

KITSAP COUNTY HOUSING AND HOMELESSNESS DIVISION
 Department of Human Services
 2022 Shelter Operations RFP

2022 Homeless Housing Grant (HHGP) and Affordable Housing Grant (AHGP) - PROPOSED USE OF FUNDS						
Agency / Program	Type of Beds	Number of Beds	Annual Bed Rate	AHGP Funding (Shelter O&M)	HHGP Funding (Case Management & Program Ops)	Total Funding Award
Catholic Community Services - Benedict House	Continuous Stay	27	5,038	136,015	**	136,015
Coffee Oasis - Hope Homes Youth Shelter	Continuous Stay	6	5,038	30,226	**	30,226
Kitsap Community Resources - Family Shelter Plus	Enhanced Services	24 Beds per 3 Apt Units	4,244	67,428	34,421	101,849
Kitsap Rescue Mission - Bremerton Shelter	Continuous Stay	75	5,038	0	377,820	377,820
St. Vincent de Paul - Birkenfeld-Stella Maris Shelter	Continuous Stay	21	5,038	18,324	87,466	105,790
Weaver Foundation - Georgia's House	Continuous Stay	24	5,038	34,200	86,702	120,902
YWCA - ALIVE Shelter	Continuous Stay	13	5,038	65,489	**	65,489
TOTALS		190		\$351,682	\$586,409	\$938,091

The annual bed rate was increased for 2022 - 2023, to reflect additional funding available and increasing costs of staff and supplies.

*Negotiated different bed rates and occupancy rates due to the beds being in apartment units.

**This grant, including case management, program operations, and O&M expenses, will come entirely from AHGP.

For 2022 Grants, a Request for Proposals was issued to target funding for Shelter Operations. Agencies and programs that met the criteria for the RFP are recommended for funding at a pre-determined annual bed rate depending on the level of shelter services provided (Drop-In Shelter, Continuous Stay Shelter, or Enhanced Services Shelter). If the recommendations are approved, one-year fee-for-services contracts will be executed, with a second-year contract extension if there is satisfactory contract compliance and performance.