



# Kitsap County Veterans Advisory Board

The purpose of the Kitsap County Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.



## BOARD MEETING

**DATE:** May 8, 2024  
**TIME:** 5:30 p.m.  
**LOCATION:** Olympic College, Building 4, Room 129.

[Join Zoom Meeting](#)

Topic: Kitsap County Veterans Advisory Board Meeting  
Meeting ID: 834 6002 9859  
Passcode: 116863  
Phone: 1-253-215-8782

## AGENDA

\* = Action Item

- 1. **Call to Order** Mark Lowe
- 2. **Online Announcement** Jayme DeGooyer
- 3. **Welcome to attendees and new board members** Jayme DeGooyer
- 4. **Introduction of Attendees** Mark Lowe
  
- 5. **Approval of Agenda \*** Jayme DeGooyer
- 6. **Approval of April 10, 2024, VAB Minutes \*** Jayme DeGooyer
- 7. **Guest Speaker** Legislative Update Andrew Magallanez
  
- 8. **Reports.**
  - a. **Veterans Assistance Fund Reports Review Expenditures** VAB Members
  - b. **Update on KCR Veteran Assistance Fund administration** Joel Burkhardt
  - c. **Committee Reports**

Topic	VAB Member
<b>Aging Veterans Services</b>	Matt Shillingburg
<b>Housing and Homelessness</b>	Branden Davis
<b>Public Affairs and Social Media</b>	Brian Davis
<b>Special Event VAB Support -</b>	Peggy Roy
<b>Veteran Education</b>	Tatiane Simmons
<b>Veteran Health Care</b>	Peggy Roy
<b>Veteran Mental Health Plans and Programs</b>	Rick Raymond
<b>Veterans Garden</b>	Andrew Magallanez
<b>Women’s Veteran Services</b>	Jayme DeGooyer
<b>Veteran Employment and Employment Opportunities</b>	Bill Martin
<b>Veteran Assistance Fund Client Assessments</b>	Samantha D’Anella
<b>Veteran Court Mentorship</b>	Rick Raymond

**9. Old Business:**

- a. Review Stand Down success – Thanks to VAB members for support. Jayme DeGooyer
- b. Review preparation for Run to Tahoma and volunteer assistance. Mark Lowe
- c. Review 2024 Work Plan progress. Update completion percentage as appropriate. See Attachment B. Jayme DeGooyer

**10. New Business:**

Topic	VAB Member
No new business.	

**11. Public Comments**

**12. Good of the Order/Announcements**

**13. Next Meeting:** June 12, 2024, 1730, Olympic College, Building 4, Room 129.

**14. Adjourn.**

## Attachment A

### VAB Events 2024

January TBD – Begin Run to Tahoma planning meetings.

January 10 - 1730, VAB monthly meeting – Topic: Kitsap Rescue Mission (Ron Valencia)

February 13 - 1730, VAB monthly meeting – Topic: Casey Jinks, Kitsap County Sheriff's Office (Rick Becker)

March 2 – Military Appreciation Day at the Kitsap Pavilion. Open to the public 11:00am – 2pm.

March 6 – 6:00pm Run to Tahoma Planning Meeting at American Legion Post 149.

March 13 - 1730, VAB monthly meeting – Topic: Puget Sound Energy Program updates – Maria Dozeman

March/April TBD - Veteran Garden prep

April 3 - 6:00pm Run to Tahoma Planning Meeting at American Legion Post 149.

April 10 - 1730, VAB monthly meeting – Topic: Evergreen Goodwill (Andrew Magallanez)

April 27 – Spring Stand Down, Sheridan Park Community Center

May TBD – Veteran Garden Working Party

May 1 - 6:00pm Run to Tahoma Planning Meeting at American Legion Post 149.

May 8 - 1730, VAB monthly meeting – Topic: 2024 Legislative Wrap Up with Caldier and Spencer-Hutchins. (Rick Raymond and Andrew Magallanez)

May 24 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to CountyAdmin Building

May 25 – 1000, The Unforgotten, Run to Tahoma

June 8 - WDVA Women Veterans Conference. Yakima Convention Center.

June 12 - 1730, VAB monthly meeting – Topic: Congressman Kilmer Farewell (Rick Raymond)

July TBD – 1000 – 1200, Veteran's Garden Working Party

July 10 - 1730, VAB monthly meeting– Topic:

August TBD – Veterans Garden Working Party

August 14 - 1730, VAB monthly meeting. – Topic:

September 11 - 1730, VAB Monthly Meeting – Topic:

September TBD - 1830- 2000; World Suicide Prevention

September 28 - Fall Stand Down; 1000 - 1400 (set up, vet registration, and tear down)

October TBD - Veterans Garden Working Party

October 9 – 1730 VAB monthly meeting – Topic:

November 2 - 0900 - 1400, VAB Retreat (no monthly meeting)

November 11, Veterans Day

December 13 - 1730, VAB monthly meeting – Topic:

January 2025 - begin Run to Tahoma planning meetings.

January 8, 2025 - 1730, VAB monthly meeting – Topic:

Attachment B



Veterans Advisory Board 2024 Work Plan

Meeting Days, Time and Location: 2<sup>nd</sup> Wednesday of each month @ 1730; Location Olympic College Bldg., 4, Room 129.

Advisory Board Chair: Jayme DeGooyer; [Jayme.DeGooyer@gmail.com](mailto:Jayme.DeGooyer@gmail.com);

Advisory Board Vice Chair: Mark Lowe; [mark-d-lowe@wavecable.com](mailto:mark-d-lowe@wavecable.com)

Advisory Board Staff: Rick Becker, [rbecker@kitsap.gov](mailto:rbecker@kitsap.gov), 360-337-4811

Advisory Board Purpose/Mission Statement: Advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to help veterans and programs that could benefit the needs of local indigent veterans and their families.

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
<b>TIER 1: HIGH PRIORITY</b>			
1. Increase outreach activities to both active duty and veterans.	25%	High	Consider participation in Veterans Day, Military Appreciation Day, County Fair, Silverdale Whaling Days, and other community events through the year. Staff information tables at events to provide the Veterans Assistance Program maximum exposure to not only veterans in need but to community members who may know of veterans in need. Document table visitor numbers increase exposure.
2. Establish a concept, scope of operations and estimated annual operating cost for a Kitsap County Veterans Center.	25%	High	The long-term goal is to establish a veteran service center in the county where veterans can come and obtain information, claims assistance, resources, and attend events. Establish a multidisciplinary work group that will develop a business case and plan for consideration by the county commissioners during calendar year 2024. Follow progress at monthly meetings. VAB member lead with others assisting and staff coordinator support.

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
3. Support two Stand Downs with KAVA.	50%	High	Led by the VAB Chair and Vice Chair, as many VAB members as possible engage in the event planning with KAVA and provide on-site staffing support for the events.
4. Plan and execute the Run to Tahoma XIII.	50%	High	The VAB Chair and Vice Chair lead activities with key VAB members to plan the ceremony and collaborate with local veteran motorcycle groups to escort honored veterans to Tahoma National Cemetery.
5. Veteran Garden	25%	High	VAB members will evaluate an opportunity to support a veteran garden at Retsil to assure veteran participation.
6. Improve Veteran Assistance Fund client level demographic and participation data.	0%	High	The VAB Coordinator will conduct in-depth data collection and analysis of Veteran Assistance Fund demographic and utilization information with a goal of better understanding veteran needs and recommend program improvements to address those needs.
7. VAB involved with Kitsap County Mental Health & Suicide Prevention committee established by County – have one VAB board member as representative. Participate in annual Mental Health/Suicide Prevent Event	25%	High	Rick Raymond will represent the VAB at committee meetings and advise the VAB on needed assistance.
<b>TIER 2: MODERATE PRIORITY</b>			
1. VAB increase social media presence to reach more veterans.	25%	Moderate	Social media lead with VAB members feeding applicable information for posting.
2. Maintain presence at Veteran’s Day and Military Appreciation Day events.	50%	Moderate	VAB members.
3. Increase Outreach for Veteran Garden including social media and newspapers	0%	Moderate	VAB members.

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
4. Continue Veteran Program web site improvements.	25%	Moderate	The VAB Coordinator in collaboration with the Human Services Department Office Manager keep the site populated with current information for the public.
<b>TIER 3: LOW PRIORITY</b>			
1. Monitor the status of state legislation that supports the efforts of the Veterans Assistance Program	Ongoing	Low	VAB members and Staff Coordinator. Discuss at monthly VAB meetings for awareness.
2. Maintain a close working relationship with VSOs and community service providers for the purpose of helping veterans complete the VAF application process	Ongoing	Low	Contact and collaborate as needed; Staff Coordinator will remain in contact with local VSOs through the year.
3. Update VAB Manual	Ongoing	Low	Staff Coordinator and VAB Members
4. Solicit guest speakers for the VAB meetings to enhance, educate, and inform board members & community attendees on programs, services, and issues/concerns relevant to veterans	Ongoing	Low	VAB members with staff coordinator supporting as needed.
5. Veterans Court support and monitor ongoing veteran issues.	Ongoing	Low	In coordination with the KCR Veteran Specialist and Human Services Department Bail Studies Coordinator be available to offer assistance to justice involved veterans and their families to help avoid recidivism.

**MINUTES OF THE  
KITSAP COUNTY VETERAN'S ADVISORY BOARD  
April 10, 2024  
Online Meeting**

**CALL TO ORDER:** The meeting was conducted via Zoom and called to order by Mark Lowe at 5:30 PM.

**Announcements:** The Chair, Jayme DeGooyer, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

**Introductions:** Mark Lowe led introductions of board members and other attendees.

**Approval of Agenda:** The agenda was reviewed by all members. A motion was made and seconded to approve the April agenda. The motion was seconded and approved unanimously.

**Approval of minutes:** The March 2024, minutes were reviewed by members. A motion was made to accept the minutes as written. The motion was seconded and passed unanimously.

**Speakers:** Thomas R. Delcour-Paolino, Job Training & Education Center Manager | Kitsap | Evergreen Goodwill of Northwest Washington gave an excellent presentation about the organizations working with those who are reentering the workforce or changing career paths. Thomas went into detail about volunteer opportunities as well as the extensive education and training opportunities that exist for community members who are reentering the workforce or changing career paths. He also emphasized the employment opportunities that are available to those seeking employment. A copy of the presentation is attached below. For questions, please feel free to contact Raymond Neider, MPA, Employment Specialist at Evergreen Goodwill of Northwest Washington, (917) 993-3246, [www.evergreengoodwill.org](http://www.evergreengoodwill.org).

**Reports.**

- a. Rick Becker provided an overview of the financial and workload reports, highlighting that spending from the Veterans Assistance Fund (VAF) in March aligned more closely with historical patterns. While demand remains steady, expenses are rising due to inflation. Rick noted instances where spending on "Eviction Prevention" exceeded policy guidelines, but waivers were justified to ensure veterans and their families could remain in their homes, as the cost of relocation outweighed the additional rent support. Joel Burkhardt then elaborated on other expenditures for the month, emphasizing that rent and utilities remain the primary drivers of expenses.
- b. Committee Reports.
  - **Aging Veterans Services.** No report this month.
  - **Housing and Homelessness.** Branden will be meeting with the Housing Authority and the housing task force regarding progress on the transitional housing project.
  - **Public Affairs and Social Media.** Brian Davis reported that the Facebook page continues seeing more activity. Many of the announcements regarding employment are receiving the most hits.
  - **Special Event Support.** Stand Down and Run To Tahoma event planning is progressing well. VAB members were encouraged to attend the Stand Down and sign up with Jayme to work on the registration desk.
  - **Veteran Education.** Spring quarter classes have started at Olympic College.
  - **Veteran Health Care.** A health fair is planned for the Veteran Administration Clinic in July.

More information will be available in the near future.

- **Veteran Mental Health Plans and Programs.** No report this month.
- **Veterans Garden.** Andrew Magallanez reported that he procured a larger plot for this year and has already weeded the bed. Planting will start soon. VAB members are asked to support the garden by helping Andrew as work parties are scheduled.
- **Women’s Resource Group.** Jayme commented that Women’s Circle preparations for the Stand Down are going well.
- **Veteran Court Mentorship.** Rick Raymond noted that he and his team are attending veterans court on Fridays and working with Joel Burkhardt to conduct jail visits.

**Old Business** – Rick Becker referred members to the work plan and progress that has been made so far this year in accomplishing goals. Keep up the good work.

**New Business** – No new business.

**Good of the Order/Announcements:** Rick Becker announced that he will not be coordinating the May Veterans Advisory Board meeting as he will be traveling out of the county. In his absence, Jayme DeGooyer will serve as coordinator, Tatiane Simons will be working with the audio / visual equipment, and a VAB member arranged by Jayme will take minutes. Rick will return to work on May 13<sup>th</sup>.

**Public Comments:** There were no public comments.

**Next meeting:** The next public Veterans Advisory Board meeting will be Wednesday, May 8, 2024, at 5:30 pm. This meeting will be held at Olympic College, Building 4, Room 129 and will also be available through Zoom.

**ADJOURNMENT:** Meeting adjourned at 7:00 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
10/11/23	Rick Becker	Policy and Procedures Review	Complete. 12/1/2023. Smooth final version and send to commissioners for approval.



<b>ATTENDANCE</b>		
<b>MEMBERS</b>	<b>GUESTS</b>	<b>STAFF</b>
<u><b>Present</b></u> Jayme DeGooyer (I) Richard Raymond (I) Tatiane Simons (I) Mark Lowe (I) Carlos Trujillo (Z) Samantha D'Anella (Z) Jack Cahoon (I) Jason Reis (I) Brian Davis (Z) Andrew Magallanez (I) Harry Gilger (I) Ron Valencia (Z) Branden Davis (Z) Dan Piper (I)	Joel Burkhardt, KCR (I) Phil Sauer (Z)	Rick Becker (I)
<u><b>Absent / Excused</b></u> Bill Martin (E) Peggy Roy (E) Matt Shillingburg (E)		
Note: (I) = In-Person (Z) = Zoom (E) = Excused		



# Evergreen Goodwill - Job Training and Education Community Introduction

Hello!

## Land Acknowledgement

- We would like to begin by acknowledging that the land on which we gather is within the ancestral territory of the suq̓wabs̓ “People of Clear Salt Water” (Suquamish People). Expert fisherman, canoe builders and basket weavers, the suq̓wabs̓ live in harmony with the lands and waterways along Washington’s Central Salish Sea as they have for thousands of years. Here, the suq̓wabs̓ live and protect the land and waters of their ancestors for future generations as promised by the Point Elliott Treaty of 1855.

*-Chief Seattle 1854*

# Who We Are

## Our Mission:

Goodwill provides quality, effective employment training and basic education to individuals experiencing significant barriers to economic opportunity.

Because jobs change lives.

## Our Business Model



# Our Staff (Kitsap JTE)



Vasilika  
Instructor



Raymond  
Employment Specialist



Stevie  
Youth Specialist



Michelle  
Case Manager



Juan  
Resource Navigator



Dan  
Instructor



Thomas  
Center Manager



Rodney  
Youth Manager

# Our Volunteers (Kitsap JTE)



Andrea

Citizenship Teacher Assistant



Jenna

ESOL Basic Teacher Assistant



Michelle

ESOL 3 Teacher Assistant



Artemio

ESOL 1 Teacher Assistant



Jim

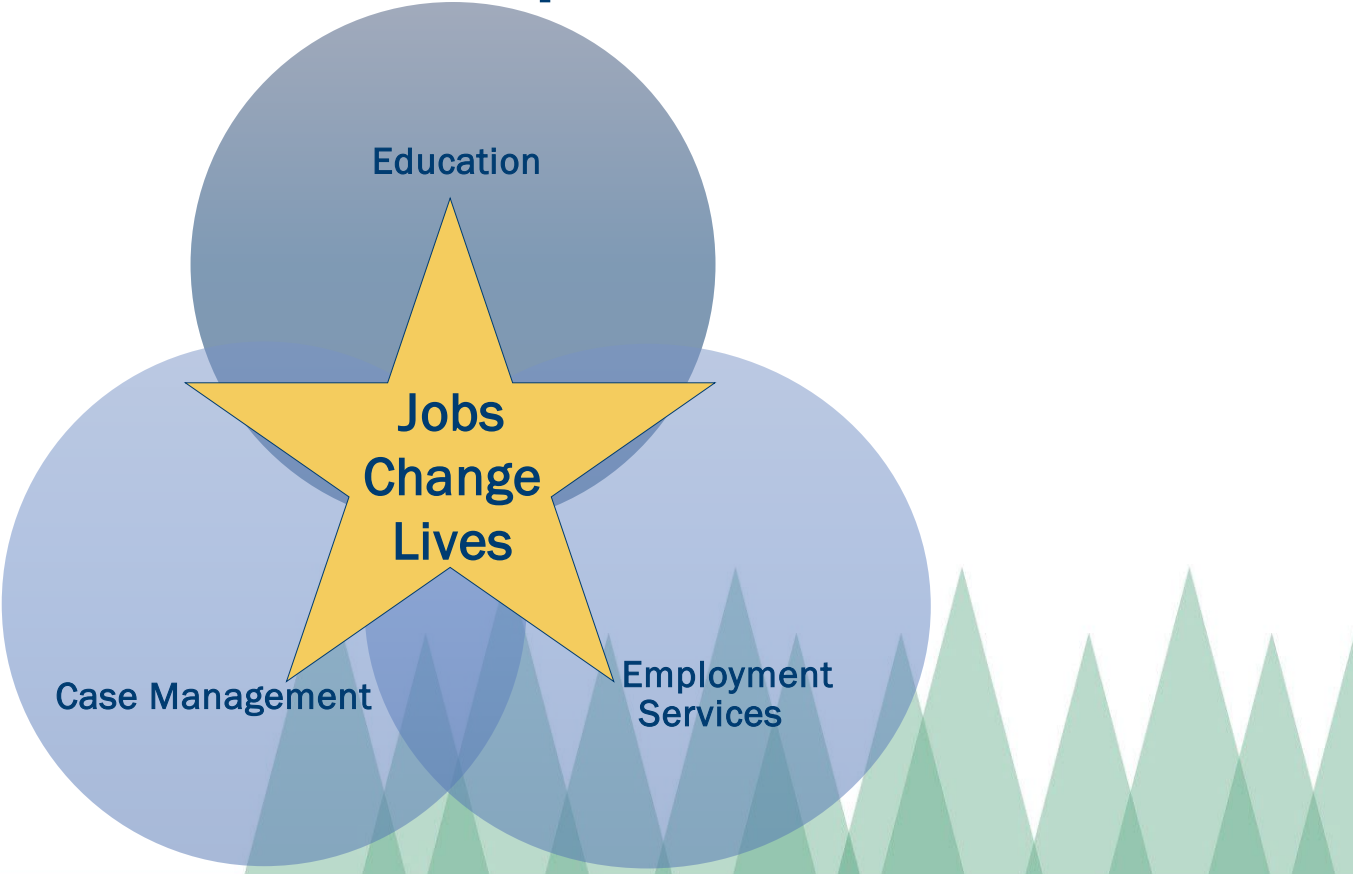
GED Teacher Assistant

# Volunteer Program

- Further and fulfill the Seattle Goodwill mission
- Create a dynamic, diverse, and equitable learning community
- Sharing knowledge
- Fundraising & mission engagement
- Outreach
- Strategic goals and planning
- Stewardship
- Strengthen communities



# Student-Centered Wrap-Around Services





# Education Support available to all students!

## Adult Basic Education (ABE)

- English as a Second or Other Language (ESOL)
  - Citizenship
- Technology / Digital Literacy
  - Computers & Mobile Basics
  - Word and Google Docs
  - Excel and Google Sheets
- Highschool Completion / GED
  - Math, Reading and Writing

## Youth

- Youth STEM Program (Launched 2023)

## Sector Pathway Training

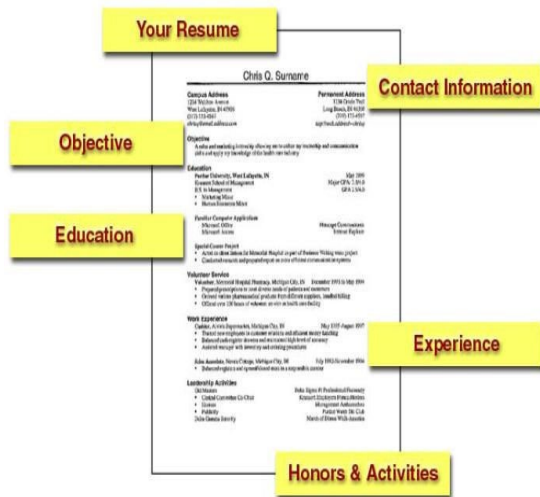
- Online Work Readiness
- Customer Service
- Job Lab

# Employment Support available to all students!

Create a resume & cover letter

Practice for a job interview

Apply for a job



# Case Management Support available to all students!



Medical



Vision



Dental



Mental Health



Financial Health



Food



Utilities



Housing



Furniture



Transportation



Household Goods



Clothing



Legal Matters



Immigration



Staying Safe



**Goodwill  
thanks you!**





## 2024 Veterans Relief Fund Budget

As of April 30, 2024

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	658,000.00		
<b>Current Revenue</b>					
3110.10	Real & Personal Property	800,000.00	385,989.24	48.2%	414,010.76
3610.11	Investment Interest	2,000.00	841.39	42.1%	1,158.61
3000	Other Revenue	2,700.00	602.46	22.3%	2,097.54
	<b>Revenue total</b>	<b>804,700.00</b>	<b>387,433.09</b>	<b>48.1%</b>	<b>417,266.91</b>
	<b>Budget total</b>	<b>804,700.00</b>			
<b>County Staff Charges</b>					
5101	Regular Salaries	46,388.00	14,214.40	30.6%	32,173.60
5201	Industrial Insurance	555.00	160.08	28.8%	394.92
5202	Social Security	3,549.00	1,079.84	30.4%	2,469.16
5203	PERS Retirement	4,305.00	1,354.64	31.5%	2,950.36
5209	WA State Family Leave	101.00	29.99	29.7%	71.01
5229	Benefit Bucket	7,245.00	2,415.00	33.3%	4,830.00
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5352	Computer Software	500.00	-	0.0%	500.00
5422	Cellular Telephone	-	159.37	0.0%	(159.37)
5425	Postage	150.00	-	0.0%	150.00
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	1,500.00	251.53	16.8%	1,248.47
5452	Cloud Service Subscriptions	-	106.38	100.0%	(106.38)
5492	Other Miscellaneous	-	-	0.0%	-
<b>Contracted Services</b>					
5415	Management Consulting	-	-	0.0%	-
	KCR	646,410.00	65,991.49	10.2%	580,418.51
	NW Justice League	60,000.00	11,200.00	18.7%	48,800.00
<b>Standdown</b>					
5413	Medical/Dental	4,000.00	-	0.0%	4,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	-	425.00	100.0%	(425.00)
5499	Other Miscellaneous	15,762.00	-	0.0%	15,762.00
<b>County Charges</b>					
5912	I/F IS Service Charges	3,319.00	1,106.32	33.3%	2,212.68
5913	I/F IS Program Maintenance	1,542.00	514.00	33.3%	1,028.00
5922	I/F IS Projects	304.00	101.32	33.3%	202.68
5996	Indirect Cost Allocation	5,570.00	1,392.50	25.0%	4,177.50
	<b>Expense total</b>	<b>804,700.00</b>	<b>100,501.86</b>	<b>12.5%</b>	<b>704,198.14</b>
	Estimated ending Fund Balance	-	658,000.00		
	<b>Budget total</b>	<b>804,700.00</b>			

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2024**

Total Direct Service Budget 2023 - \$553,098

Activity	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total 2024
Appliances	\$ -		\$899.58										\$ 899.58
Auto Repair	\$ 300.74		\$988.85	\$ 2,763.03									\$ 4,052.62
Burial	\$ -	\$ 700.00	\$1,500.00										\$ 2,200.00
Bus Pass	\$ -												\$ -
Bus Ticket Home	\$ -												\$ -
Clean & Sober Housing	\$ -												\$ -
Clothing	\$ -	\$ 300.00		\$ 200.00									\$ 500.00
Dental	\$ -												\$ -
Eviction Relief Funding	\$ 3,575.00		\$9,561.30	\$ 5,626.00									\$ 18,762.30
Food	\$ 203.80		\$876.61	\$ 323.40									\$ 1,403.81
Gasoline	\$ 332.14	\$ 90.44	\$310.84	\$ 444.86									\$ 1,178.28
Heating Oil	\$ -		\$312.15										\$ 312.15
Misc.	\$ 465.14	\$ 1,859.03	\$2,195.80	\$ 1,988.81									\$ 6,508.78
Motel	\$ -		\$1,384.49	\$ 4,266.67									\$ 5,651.16
Medical	\$ 70.00			\$ 647.84									\$ 717.84
Natural Gas	\$ -	\$ 179.67	\$335.82										\$ 515.49
Occupation Certification	\$ -			\$ 60.00									\$ 60.00
Phone	\$ 117.92		\$681.06										\$ 798.98
Propane	\$ -	\$ 297.28	\$328.40	\$ 356.24									\$ 981.92
PSE	\$ 1,613.34	\$ 108.89	\$3,017.97	\$ 1,975.87									\$ 6,716.07
Rent	\$ 2,525.00	\$ 1,359.00	\$4,060.00	\$ 6,350.67									\$ 14,294.67
Sewer	\$ -	\$ 139.04	\$552.74										\$ 691.78
Union Dues	\$ -												\$ -
Waste Management	\$ -			\$ 267.82									\$ 267.82
Water	\$ 209.52		\$ 127.22	\$ 66.92									\$ 403.66
Wood for Heat/ Pellets	\$ -												\$ -
<b>TOTALS</b>	<b>\$ 9,412.60</b>	<b>\$ 5,033.35</b>	<b>\$ 27,132.83</b>	<b>\$ 25,338.13</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 66,916.91</b>
<b>Balance</b>	<b>\$ 543,685.40</b>	<b>\$ 538,652.05</b>	<b>\$ 511,519.22</b>	<b>\$ 486,181.09</b>	<b>\$ 486,181.09</b>	<b>\$ 486,181.09</b>	<b>\$ 486,181.09</b>	<b>\$ 486,181.09</b>	<b>\$ 486,181.09</b>	<b>\$ 486,181.09</b>	<b>\$ 486,181.09</b>	<b>\$ 486,181.09</b>	<b>\$ 486,181.09</b>

Demographics	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total 2024
<b>Veteran</b>	12	7	16	20									
<b>Dependent</b>	0	0	1	2									
<b>Widow</b>	0	2	2	1									
<b>Gender</b>													
Male	12	6	16	16									
Female	0	3	3	6									
Other Gender	0	0	0	1									
<b>Age</b>													
30 yrs. old and under	1	0	0	1									
31 to 60 yrs. old	2	3	9	16									
60 yrs. old and over	9	6	10	9									
<b>Ethnicity</b>													
Hispanic or Latino	1	0	0	0									
Non-Hispanic or Latino	11	9	19	23									
<b>Race</b>													
American Indian/Alaskan Native	0	0	0	1									
Asian	0	0	1	1									
Black or African American	3	3	8	5									
Native Hawaiian or Other Pacific Islander	0	0	1	0									
White	9	6	8	16									
Other Race	0	0	1	0									
Multi Race (2 or more of the above)	0	0	0	0									
<b>2024 Applications Per month</b>	15	12	19	18									64
<b>2024 New Clients served YTD</b>	3	4	6	4									17
<b>2024 Clients denied</b>	3	1	0	1									5
<b>2024 Total Clients Served (unduplicated #)</b>	10	9	19	23									61
<b>2023 Applications Per month</b>	9	15	36	34	38	37	26	6	36	27	17	20	301
<b>2023 New Clients served YTD</b>	0	2	6	6	4	5	8	0	2	13	8	8	62
<b>2023 Clients denied</b>	0	0	0	0	0	0	0	0	2	2	2	4	10
<b>2023 Total Clients Served (unduplicated #)</b>	9	15	36	9	9	28	10	5	17	14	16	11	179
<b>2022 Applications Per month</b>	52	40	30	48	49	31	55	53	40	38	45	36	517
<b>2022 New Clients served YTD</b>	4	3	3	10	10	4	7	10	5	5	2	5	68
<b>2022 Clients denied</b>	0	0	1	0	1	0	0	0	1	0	0	0	3
<b>2022 Total Clients Served (unduplicated #)</b>	52	19	12	17	28	6	19	22	8	5	6	10	204
<b>2021 Applications Per month</b>	50	40	48	43	41	49	49	51	51	56	57		535
<b>2021 New Clients served YTD</b>	5	5	3	3	0	4	5	3	5	9	6		48
<b>2021 Clients denied</b>	0	0	0	0	0	0	0	0	0	0	0		0
<b>2021 Total Clients Served (unduplicated #)</b>	50	24	19	14	8	12	15	15	13	9	6		185
<b>2020 Applications Per month</b>	50	42	31	33	37	45	49	36	55	59	43	60	540
<b>2020 New Clients served YTD</b>	8	6	5	6	6	9	4	3	6	5	3	8	69
<b>2020 Clients denied</b>	0	1	0	0	1	0	0	0	0	0	0	0	2
<b>2020 Total Clients Served (unduplicated #)</b>	50	22	17	19	16	16	15	8	12	16	8	9	208
<b>2019 Applications Per month</b>	57	39	51	67	58	44	58	48	41	63	43	44	613
<b>2019 New Clients served YTD</b>	7	8	7	9	8	7	10	4	4	11	5	5	85
<b>2019 Clients denied</b>	1	0	0	1	0	0	0	0	1	1	0	0	4
<b>2019 Total Clients Served (unduplicated #)</b>	56	20	22	31	24	18	21	11	15	18	13	7	256
<b>2018 Applications Per month</b>	41	29	34	38	42	42	43	33	40	37	40		419
<b>2018 New Clients served YTD</b>	7	4	2	5	5	4	5	5	8	9	7		61
<b>2018 Clients denied</b>	0	0	0	0	0	1	0	1	1	0	0		3
<b>2018 Total Clients Served (unduplicated #)</b>	41	16	17	11	18	15	18	11	12	17	22		198
<b>2017 Applications Per month</b>	37	30	49	43	36	48	48	55	38	49	48	47	528
<b>2017 New Clients served YTD</b>	8	8	7	12	8	8	3	13	15	10	7	11	110
<b>2017 Clients denied</b>	0	1	1	2	0	2	0	1	1	3	2	2	15
<b>2017 Total Clients Served</b>	37	29	48	41	36	46	48	54	37	46	46	45	513
<b>2016 Applications per month</b>	36	45	37	36	36	41	50	40	33	37	35	32	458
<b>2016 New Clients served YTD</b>	10	14	7	5	5	10	13	10	9	7	9	2	101
<b>2015 Applications per month</b>	38	35	46	45	39	22	48	41	42	34	40	42	472
<b>2015 New Clients served YTD</b>	11	13	19	12	8	5	14	14	10	10	13	15	144

**Veterans Assistance Fund 2024**  
**Monthly Report: April 2024**  
**Submitted by: Joel Burkhardt**

<b>Activity</b>	<b>April</b>	<b>YTD</b>
Total Applicants	18	63
Total # of New Applicants	4	17
Applications Accepted	17	60
Applications Denied	0	4
General Discharges	0	0
Total Unduplicated	23	61
<b>Total Payout</b>	<b>\$25,338.13</b>	<b>\$66,916.91</b>
Applications in process	19	

<b>Activity</b>	<b>Amount</b>	<b>Services Delivered</b>
Appliances	\$0.00	0
Auto Repair	\$2763.03	4
Burial	\$0.00	0
Bus Pass	\$0.00	0
Bus Ticket Home	\$0.00	0
Clothing	\$200.00	1
Dental	\$0.00	0
Eviction Prevention	\$5626.00	2
Food, Hygiene, & Cleaning supplies	\$619.04	4
Gasoline	\$444.86	6
Heating Oil	\$0.00	0
Motel	\$4266.67	6
Medical	\$647.84	6
Natural Gas	\$0.00	0
Occupation Certification	\$60.00	1
Phone	\$0.00	0
Propane	\$356.24	1
PSE	\$1975.89	5
Rent	\$6350.67	3
Water & Sewer	\$66.92	1
Union Dues	\$0.00	0
Waste Management	\$267.82	2
Wood for Heat/ Pellets	\$0.00	0
Misc.	\$1693.15	2
<b>Total Payout</b>	<b>\$25,338.13</b>	<b>Total 44</b>

<b>Demographics</b>	<b>April</b>	<b>YTD</b>
Veteran	20	55
Dependent	2	3
Widow	1	5
<b>Gender</b>		
Male	16	50
Female	6	12
Other Gender	1	1
<b>Age</b>		
30 yrs. old and under	1	2
31 to 60 yrs. old	13	27
60 yrs. old and over	9	34
<b>Ethnicity</b>		
Hispanic or Latino	0	1
Non-Hispanic or Latino	23	62
<b>Race</b>		
American Indian/Alaskan Native	1	1
Asian	1	2
Black or African American	5	19
Native Hawaiian or Other Pacific Islander	0	1
White	16	39
Other Race	0	1
Multi Race (2 or more of the above)	0	0

#### April Program Highlights

- Conducted jail visit and met with 1 inmate that may need future services.
- Continued to expand partnerships with KCR Housing and Energy assistance divisions
- Conducted client engagement meetings at Fish line in Poulsbo
- Worked with two property management agencies to retain housing for two veterans

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals –\$1200

KCR \$ value of referrals YTD (January 2024 – Present) \$3900.00

Applications Denied: 0



## Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

Clark VAF	0
Ocean County VAF	0
King County VAF	1
Mason County VAF	2
Pierce County VAF	2
Food Banks/Free Meal Site	1
Salvation Army/St. Vincent de Paul/DSHS	0
Employment Resources/Work Source	4
WDVA/Building 10	1
Legal Resources/Northwest Justice Project	1
SSVF ( Supportive Services for Veterans and Families	1
Educational resources	1
Anger Management Resources	0

\$ Value of Referrals outside of KCR – \$1200.00

\$ Value of Referrals YTD (January 2024-Present) – \$3200.00

15-phone calls fielded seeking information outside of assistance fund

## December Breakdown:

### **Jail Contacts** –1

YTD (January 2024-Present) – 5 individuals

### **Clean and Sober Housing** – 0

YTD (January 2024-Present) –0

**Eviction Relief Funding (Rental Assistance line item from VAP Budget contract) – \$5626.00**  
(included in above total)

YTD (January 2024-Present \$18,762.30