

2020 Veterans Relief Fund Budget

As of January 31, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	321,420.91		
3110.10	Real & Personal Property	497,000.00	1,233.35	0.2%	495,766.65
3610.11	Investment Interest	2,000.00	144.62	7.2%	1,855.38
3000	Other Revenue	0.00	2.83	0.0%	(2.83)
	Revenue total	499,000.00	1,380.80	0.3%	497,619.20
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	1,972.43	4.9%	37,996.57
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	21.28	5.1%	399.72
5202	Social Security	3,058.00	138.33	4.5%	2,919.67
5203	PERS Retirement	5,140.00	253.66	4.9%	4,886.34
5209	WA State Family Leave	59.00	2.40	100.0%	56.60
5224	Deferred Compensation	200.00	-	0.0%	200.00
5229	Benefit Bucket	6,526.00	-	0.0%	6,526.00
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	-	0.0%	502,684.00
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	7,412.00	-	0.0%	7,412.00
5912	I/F IS Service Charges	3,242.00	-	0.0%	3,242.00
5913	I/F IS Program Maint	1,240.00	-	0.0%	1,240.00
5922	I/F IS Projects	213.00	-	0.0%	213.00
5996	Indirect Cost Allocation	4,236.00	-	0.0%	4,236.00
	Expense total	581,000.00	2,388.10	0.4%	578,611.90
	Ending Fund Balance	218,000.00	320,413.61		
	Budget total	799,000.00			



Veterans Assistance Fund 2020
Monthly Report January 2020
Submitted by: Garry Hughes

Activity	January	YTD
Total Applicants	50	50
Total # of new applicants	8	8
Applications Accepted	50	50
Applications denied	0	0
General Discharges	1	1
2019 Total unduplicated	50	50
Total Payout	\$26,545.26	\$26,545.26

Activity	
Appliances	
Auto Repair	\$ 3,076.82
Burial	
Bus Pass/ferry	\$ 25
Bus Ticket Home	
Clothing	\$ 836.77
Dental	\$ 1,433
Food, includes hygiene and cleaning supplies	\$ 3,616.37
Fuel	\$ 1,002.85
Heating Oil	
Motel	\$ 2,144.91
Medical	\$ 238.26
Natural Gas	\$ 711.63
Occupation Certification	
Phone	\$ 1,094.79
Propane	\$ 83
PSE	\$ 2,013.71
Rent	\$ 8,772
Sewer	
Union Dues	
Waste Management	\$ 199.51
Water	\$ 1,296.64
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 26,545.26

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$10,261

KCR \$ value of referrals YTD (January 2020 – Present) – \$10,261

Applications Denied:

- 0 individuals denied

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- American Financial Solutions
- Silverdale VA Outpatient Clinic
- Kinship Program
- SSVF
- VHOG (Veterans Housing Options Group)
- Housing Solutions Center (HSC)
- VIP (Veterans Innovations Program)
- Landlord/Tenant Laws
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Retsil Nursing Home

\$ Value of Referrals outside of KCR - \$3,742

\$ Value of Referrals YTD (January 2020-Present) - \$3,742

58 phone calls fielded seeking information outside of assistance fund

January Application Breakdown (New applicants only)

KCR – 6 applications

VFW 4992 – 1 application

BLDG 10 – 1 application

Jail Contacts - 5

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -												\$ -
Auto Repair	\$ 3,077												\$ 3,077
Burial	\$ -												\$ -
Bus Pass	\$ 25												\$ 25
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837												\$ 837
Dental	\$ 1,433												\$ 1,433
Food	\$ 3,616												\$ 3,616
Gasoline	\$ 1,003												\$ 1,003
Heating Oil	\$ -												\$ -
Motel	\$ 2,145												\$ 2,145
Medical	\$ 238												\$ 238
Natural Gas	\$ 712												\$ 712
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095												\$ 1,095
Propane	\$ 83												\$ 83
PSE	\$ 2,014												\$ 2,014
Rent	\$ 8,772												\$ 8,772
Sewer	\$ -												\$ -
Union Dues	\$ -												\$ -
Waste Management	\$ 200												\$ 200
Water	\$ 1,297												\$ 1,297
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,547
Balance	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	

2020 Applications Per month	50	0	0	0	0	0	0	0	0	0	0	0	50
2020 New Clients served YTD	8	0	0	0	0	0	0	0	0	0	0	0	8
2020 Clients denied	0	0	0	0	0	0	0	0	0	0	0	0	0
2020 Total Clients Served (unduplicated number)	50	0	0	0	0	0	0	0	0	0	0	0	50

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2020 Veterans Relief Fund Budget

As of February 29, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,360.91		
3110.10	Real & Personal Property	497,000.00	14,307.08	2.9%	482,692.92
3610.11	Investment Interest	2,000.00	281.08	14.1%	1,718.92
3000	Other Revenue	0.00	440.70	0.0%	(440.70)
	Revenue total	499,000.00	15,028.86	3.0%	483,971.14
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	5,004.36	12.5%	34,964.64
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	47.82	11.4%	373.18
5202	Social Security	3,058.00	352.49	11.5%	2,705.51
5203	PERS Retirement	5,140.00	646.04	12.6%	4,493.96
5209	WA State Family Leave	59.00	6.85	100.0%	52.15
5224	Deferred Compensation	200.00	-	0.0%	200.00
5229	Benefit Bucket	6,526.00	485.98	7.4%	6,040.02
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	(436.42)	-0.1%	503,120.42
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	1.93	0.4%	498.07
5499	Other Miscellaneous	7,412.00	-	0.0%	7,412.00
5912	I/F IS Service Charges	3,242.00	-	0.0%	3,242.00
5913	I/F IS Program Maint	1,240.00	-	0.0%	1,240.00
5922	I/F IS Projects	213.00	-	0.0%	213.00
5996	Indirect Cost Allocation	4,236.00	1,059.00	25.0%	3,177.00
	Expense total	581,000.00	7,345.48	1.3%	573,654.52
	Ending Fund Balance	218,000.00	328,044.29		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report February 2020
Submitted by: Garry Hughes**

Activity	February	YTD
Total Applicants	42	92
Total # of new applicants	6	14
Applications Accepted	41	91
Applications denied	1	1
General Discharges	0	1
2020 Total unduplicated	22	72
Total Payout	\$19,084.81	\$45,630.07

Activity	
Appliances	\$ 494.86
Auto Repair	\$ 1,210.41
Burial	\$ 1,500
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 223.33
Dental	\$ 486
Food, includes hygiene and cleaning supplies	\$ 2,971.20
Fuel	\$ 892.01
Heating Oil	
Motel	
Medical	
Natural Gas	\$ 340.32
Occupation Certification	
Phone	
Propane	\$ 343.30
PSE	\$ 1,957.42
Rent	\$ 7,272.51
Sewer	
Union Dues	
Waste Management	\$ 81.90
Water	\$ 1,311.55
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 19,084.81

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$6,268

KCR \$ value of referrals YTD (January 2020 – Present) – \$16,529

Applications Denied:

- individual denied (Unable to refer due to income level)

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- Pierce County VAF
- Aid and Attendance Grant
- Tacoma Vet Center
- American Financial Solutions
- Lions Club
- SSVF
- VHOG (Veterans Housing Options Group)
- Housing Solutions Center (HSC)
- Landlord/Tenant Laws
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project

\$ Value of Referrals outside of KCR - \$4,971

\$ Value of Referrals YTD (January 2020-Present) - \$8,713

44 phone calls fielded seeking information outside of assistance fund

February Application Breakdown (New applicants only)

KCR – 6 applications (1 denied)

Jail Contacts - 3

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495											\$ 495
Auto Repair	\$ 3,077	\$ 1,210											\$ 4,287
Burial	\$ -	\$ 1,500											\$ 1,500
Bus Pass	\$ 25												\$ 25
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223											\$ 1,060
Dental	\$ 1,433	\$ 486											\$ 1,919
Food	\$ 3,616	\$ 2,971											\$ 6,587
Gasoline	\$ 1,003	\$ 892											\$ 1,895
Heating Oil	\$ -												\$ -
Motel	\$ 2,145												\$ 2,145
Medical	\$ 238												\$ 238
Natural Gas	\$ 712	\$ 340											\$ 1,052
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095												\$ 1,095
Propane	\$ 83	\$ 343											\$ 426
PSE	\$ 2,014	\$ 1,957											\$ 3,971
Rent	\$ 8,772	\$ 7,273											\$ 16,045
Sewer	\$ -												\$ -
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82											\$ 282
Water	\$ 1,297	\$ 1,312											\$ 2,609
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,631
Balance	\$ 273,453	\$ 254,369	\$ 254,369	\$ 254,369	\$ 254,369	\$ 254,369	\$ 254,369	\$ 254,369	\$ 254,369	\$ 254,369	\$ 254,369	\$ 254,369	

2020 Applications Per month	50	42	0	0	0	0	0	0	0	0	0	0	92
2020 New Clients served YTD	8	6	0	0	0	0	0	0	0	0	0	0	14
2020 Clients denied	0	1	0	0	0	0	0	0	0	0	0	0	1
2020 Total Clients Served (unduplicated number)	50	22	0	0	0	0	0	0	0	0	0	0	72

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2020 Veterans Relief Fund Budget

As of March 31, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	37,933.24	7.6%	459,066.76
3610.11	Investment Interest	2,000.00	405.41	20.3%	1,594.59
3000	Other Revenue	0.00	440.70	0.0%	(440.70)
	Revenue total	499,000.00	38,779.35	7.8%	460,220.65
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	8,248.78	20.6%	31,720.22
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	73.92	17.6%	347.08
5202	Social Security	3,058.00	583.00	19.1%	2,475.00
5203	PERS Retirement	5,140.00	1,063.28	20.7%	4,076.72
5209	WA State Family Leave	59.00	11.61	100.0%	47.39
5224	Deferred Compensation	200.00	-	0.0%	200.00
5229	Benefit Bucket	6,526.00	1,000.62	15.3%	5,525.38
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	63,355.88	12.6%	439,328.12
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	6.41	1.3%	493.59
5499	Other Miscellaneous	7,412.00	417.54	5.6%	6,994.46
5912	I/F IS Service Charges	3,242.00	-	0.0%	3,242.00
5913	I/F IS Program Maint	1,240.00	-	0.0%	1,240.00
5922	I/F IS Projects	213.00	-	0.0%	213.00
5996	Indirect Cost Allocation	4,236.00	1,059.00	25.0%	3,177.00
	Expense total	581,000.00	76,026.62	13.1%	504,973.38
	Ending Fund Balance	218,000.00	283,333.19		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report March 2020
Submitted by: Garry Hughes**

Activity	March	YTD
Total Applicants	31	123
Total # of new applicants	5	19
Applications Accepted	31	122
Applications denied	0	1
General Discharges	0	1
2020 Total unduplicated	17	89
Total Payout	\$20,102.03	\$65,732.10

Activity	
Appliances	
Auto Repair	
Burial	
Bus Pass/ferry	\$ 25
Bus Ticket Home	
Clothing	\$ 349.44
Dental	\$ 2,242.80
Food, includes hygiene and cleaning supplies	\$ 3,211.46
Fuel	\$ 390
Heating Oil	
Motel	
Medical	\$ 384
Natural Gas	\$ 70.62
Occupation Certification	
Phone	\$ 145.77
Propane	
PSE	\$ 1,181.29
Rent	\$ 9,700.51
Sewer	\$ 1,500
Union Dues	
Waste Management	\$ 475.93
Water	\$ 425.21
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 20,102.03

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$5,668

KCR \$ value of referrals YTD (January 2020 – Present) – \$22,197

Applications Denied:

- 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- King County VAF
- Mason County VAF
- Free Tax preparation sites
- Aid and Attendance Grant
- American Financial Solutions
- Olympic Peninsula Bluebills
- Housing Solutions Center (HSC)
- Landlord/Tenant Laws
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project

\$ Value of Referrals outside of KCR - \$3,200

\$ Value of Referrals YTD (January 2020-Present) - \$11,913

36 phone calls fielded seeking information outside of assistance fund

March Application Breakdown (New applicants only)

KCR – 4 applications

VFW 2669 – 1 application

Jail Contacts - 3

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495											\$ 495
Auto Repair	\$ 3,077	\$ 1,210											\$ 4,287
Burial	\$ -	\$ 1,500											\$ 1,500
Bus Pass	\$ 25		\$ 25										\$ 50
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349										\$ 1,409
Dental	\$ 1,433	\$ 486	\$ 2,243										\$ 4,162
Food	\$ 3,616	\$ 2,971	\$ 3,211										\$ 9,798
Gasoline	\$ 1,003	\$ 892	\$ 390										\$ 2,285
Heating Oil	\$ -												\$ -
Motel	\$ 2,145												\$ 2,145
Medical	\$ 238		\$ 384										\$ 622
Natural Gas	\$ 712	\$ 340	\$ 71										\$ 1,123
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095		\$ 146										\$ 1,241
Propane	\$ 83	\$ 343											\$ 426
PSE	\$ 2,014	\$ 1,957	\$ 1,181										\$ 5,152
Rent	\$ 8,772	\$ 7,273	\$ 9,701										\$ 25,746
Sewer	\$ -		\$ 1,500										\$ 1,500
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476										\$ 758
Water	\$ 1,297	\$ 1,312	\$ 425										\$ 3,034
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,733
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 234,267	\$ 234,267	\$ 234,267	\$ 234,267	\$ 234,267	\$ 234,267	\$ 234,267	\$ 234,267	\$ 234,267	

2020 Applications Per month	50	42	31	0	0	0	0	0	0	0	0	0	123
2020 New Clients served YTD	8	6	5	0	0	0	0	0	0	0	0	0	19
2020 Clients denied	0	1	0	0	0	0	0	0	0	0	0	0	1
2020 Total Clients Served (unduplicated number)	50	22	17	0	0	0	0	0	0	0	0	0	89

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2020 Veterans Relief Fund Budget

As of April 30, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	241,407.78	48.6%	255,592.22
3610.11	Investment Interest	2,000.00	500.45	25.0%	1,499.55
3000	Other Revenue	0.00	454.79	100.0%	(454.79)
	Revenue total	499,000.00	242,363.02	48.6%	256,636.98
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	9,789.18	24.5%	30,179.82
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	86.20	20.5%	334.80
5202	Social Security	3,058.00	691.21	22.6%	2,366.79
5203	PERS Retirement	5,140.00	1,261.38	24.5%	3,878.62
5209	WA State Family Leave	59.00	13.86	100.0%	45.14
5224	Deferred Compensation	200.00	-	0.0%	200.00
5229	Benefit Bucket	6,526.00	1,593.93	24.4%	4,932.07
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	100,531.89	20.0%	402,152.11
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	10.18	2.0%	489.82
5499	Other Miscellaneous	7,412.00	802.54	10.8%	6,609.46
5912	I/F IS Service Charges	3,242.00	-	0.0%	3,242.00
5913	I/F IS Program Maint	1,240.00	-	0.0%	1,240.00
5922	I/F IS Projects	213.00	-	0.0%	213.00
5996	Indirect Cost Allocation	4,236.00	1,059.00	25.0%	3,177.00
	Expense total	581,000.00	116,045.95	20.0%	464,954.05
	Ending Fund Balance	218,000.00	446,897.53		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report April 2020
Submitted by: Garry Hughes**

Activity	April	YTD
Total Applicants	33	156
Total # of new applicants	6	25
Applications Accepted	33	155
Applications denied	0	1
General Discharges	0	1
2020 Total unduplicated	19	108
Total Payout	\$21,473.62	\$87,205.72

Activity	
Appliances	\$ 271.41
Auto Repair	\$ 1,635.98
Burial	
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 1,124.84
Dental	
Food, includes hygiene and cleaning supplies	\$ 1,881.10
Fuel	\$ 112.40
Heating Oil	
Motel	
Medical	
Natural Gas	\$ 102.01
Occupation Certification	
Phone	
Propane	\$ 216.76
PSE	\$ 2,100.68
Rent	\$ 12,779
Sewer	\$ 520.38
Union Dues	
Waste Management	\$ 77.98
Water	\$ 651.08
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 21,473.62

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$4,449

KCR \$ value of referrals YTD (January 2020 – Present) – \$26,646

Applications Denied:

- 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Pierce County VAF
- Mason County VAF
- Aid and Attendance Grant
- Pets for the Homeless
- American Financial Solutions
- Housing Solutions Center (HSC)
- Landlord/Tenant Laws
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project

\$ Value of Referrals outside of KCR - \$2,100

\$ Value of Referrals YTD (January 2020-Present) - \$14,013

15 phone calls fielded seeking information outside of assistance fund

April Application Breakdown (New applicants only)

KCR – 6 applications

Jail Contacts - 0

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271									\$ 766
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636									\$ 5,923
Burial	\$ -	\$ 1,500											\$ 1,500
Bus Pass	\$ 25		\$ 25										\$ 50
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125									\$ 2,534
Dental	\$ 1,433	\$ 486	\$ 2,243										\$ 4,162
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881									\$ 11,679
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112									\$ 2,397
Heating Oil	\$ -												\$ -
Motel	\$ 2,145												\$ 2,145
Medical	\$ 238		\$ 384										\$ 622
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102									\$ 1,225
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095		\$ 146										\$ 1,241
Propane	\$ 83	\$ 343		\$ 217									\$ 643
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101									\$ 7,253
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779									\$ 38,525
Sewer	\$ -		\$ 1,500	\$ 520									\$ 2,020
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78									\$ 836
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651									\$ 3,685
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,206
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 212,794	\$ 212,794	\$ 212,794	\$ 212,794	\$ 212,794	\$ 212,794	\$ 212,794	\$ 212,794	

2020 Applications Per month	50	42	31	33	0	0	0	0	0	0	0	0	156
2020 New Clients served YTD	8	6	5	6	0	0	0	0	0	0	0	0	25
2020 Clients denied	0	1	0	0	0	0	0	0	0	0	0	0	1
2020 Total Clients Served (unduplicated number)	50	22	17	19	0	0	0	0	0	0	0	0	108

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2020 Veterans Relief Fund Budget

As of May 31, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	279,039.30	56.1%	217,960.70
3610.11	Investment Interest	2,000.00	574.23	28.7%	1,425.77
3000	Other Revenue	0.00	981.14	100.0%	(981.14)
	Revenue total	499,000.00	280,594.67	56.2%	218,405.33
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	14,847.58	37.1%	25,121.42
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	145.83	34.6%	275.17
5202	Social Security	3,058.00	1,048.14	34.3%	2,009.86
5203	PERS Retirement	5,140.00	1,911.91	37.2%	3,228.09
5209	WA State Family Leave	59.00	21.28	100.0%	37.72
5224	Deferred Compensation	200.00	-	0.0%	200.00
5229	Benefit Bucket	6,526.00	2,131.57	32.7%	4,394.43
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	129,883.00	25.8%	372,801.00
5425	Postage	100.00	4.10	4.1%	95.90
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	12.98	2.6%	487.02
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	417.54	5.6%	6,994.46
5912	I/F IS Service Charges	3,242.00	270.17	8.3%	2,971.83
5913	I/F IS Program Maint	1,240.00	103.33	8.3%	1,136.67
5922	I/F IS Projects	213.00	17.75	8.3%	195.25
5996	Indirect Cost Allocation	4,236.00	2,118.00	50.0%	2,118.00
	Expense total	581,000.00	153,374.76	26.4%	427,625.24
	Ending Fund Balance	218,000.00	447,800.37		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report May 2020
Submitted by: Garry Hughes**

Activity	May	YTD
Total Applicants	37	193
Total # of new applicants	6	31
Applications Accepted	37	192
Applications denied	0	1
General Discharges	0	1
2020 Total unduplicated	16	124
Total Payout	\$27,200.12	\$114,405.84

Activity	
Appliances	
Auto Repair	\$ 2,631.31
Burial	
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 730
Dental	
Food, includes hygiene and cleaning supplies	\$ 2,492.16
Fuel	\$ 113.74
Heating Oil	
Motel	
Medical	\$ 894.26
Natural Gas	\$ 267.56
Occupation Certification	
Phone	\$ 173.90
Propane	
PSE	\$ 3,922.04
Rent	\$ 14,331.93
Sewer	
Union Dues	
Waste Management	\$ 160.88
Water	\$ 1,482.34
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 27,200.12

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$4,230

KCR \$ value of referrals YTD (January 2020 – Present) – \$30,876

Applications Denied:

- 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- BEST (Business Education Support training)
- American Financial Solutions
- Senior resources
- Housing Solutions Center (HSC)
- Landlord/Tenant Laws
- Harrison Hospital Charity Care program
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project

\$ Value of Referrals outside of KCR - \$4,200

\$ Value of Referrals YTD (January 2020-Present) - \$18,213

18 phone calls fielded seeking information outside of assistance fund

May Application Breakdown (New applicants only)

KCR – 5 applications

Suquamish Tribe – 1 application

Jail Contacts – 0

Clean and Sober Housing - 0

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271									\$ 766
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631								\$ 8,554
Burial	\$ -	\$ 1,500											\$ 1,500
Bus Pass	\$ 25		\$ 25										\$ 50
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730								\$ 3,264
Dental	\$ 1,433	\$ 486	\$ 2,243										\$ 4,162
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492								\$ 14,171
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114								\$ 2,511
Heating Oil	\$ -												\$ -
Motel	\$ 2,145												\$ 2,145
Medical	\$ 238		\$ 384		\$ 894								\$ 1,516
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268								\$ 1,493
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095		\$ 146		\$ 174								\$ 1,415
Propane	\$ 83	\$ 343		\$ 217									\$ 643
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922								\$ 11,175
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332								\$ 52,857
Sewer	\$ -		\$ 1,500	\$ 520									\$ 2,020
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161								\$ 997
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482								\$ 5,167
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,406
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 185,594	\$ 185,594	\$ 185,594	\$ 185,594	\$ 185,594	\$ 185,594	\$ 185,594	

2020 Applications Per month	50	42	31	33	37	0	0	0	0	0	0	0	193
2020 New Clients served YTD	8	6	5	6	6	0	0	0	0	0	0	0	31
2020 Clients denied	0	1	0	0	0	0	0	0	0	0	0	0	1
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	0	0	0	0	0	0	0	124

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2020 Veterans Relief Fund Budget

As of June 30, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	291,373.87	58.6%	205,626.13
3610.11	Investment Interest	2,000.00	635.54	31.8%	1,364.46
3000	Other Revenue	0.00	1,098.48	100.0%	(1,098.48)
	Revenue total	499,000.00	293,107.89	58.7%	205,892.11
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	19,632.38	49.1%	20,336.62
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	199.86	47.5%	221.14
5202	Social Security	3,058.00	1,394.92	45.6%	1,663.08
5203	PERS Retirement	5,140.00	2,527.25	49.2%	2,612.75
5209	WA State Family Leave	59.00	28.30	100.0%	30.70
5224	Deferred Compensation	200.00	-	0.0%	200.00
5229	Benefit Bucket	6,526.00	2,736.50	41.9%	3,789.50
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	171,907.99	34.2%	330,776.01
5425	Postage	100.00	4.10	4.1%	95.90
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	15.03	3.0%	484.97
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	417.54	5.6%	6,994.46
5912	I/F IS Service Charges	3,242.00	1,621.02	50.0%	1,620.98
5913	I/F IS Program Maint	1,240.00	619.98	50.0%	620.02
5922	I/F IS Projects	213.00	17.75	8.3%	195.25
5996	Indirect Cost Allocation	4,236.00	2,118.00	50.0%	2,118.00
	Expense total	581,000.00	203,682.20	35.1%	377,317.80
	Ending Fund Balance	218,000.00	410,006.15		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report June 2020
Submitted by: Garry Hughes**

Activity	June	YTD
Total Applicants	45	238
Total # of new applicants	9	40
Applications Accepted	44	236
Applications denied	1	2
General Discharges	4	5
2020 Total unduplicated	16	140
Total Payout	\$31,258.32	\$145,664.16

Activity	
Appliances	
Auto Repair	\$ 5,766.03
Burial	\$ 1,500
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 599.80
Dental	\$ 623
Food, includes hygiene and cleaning supplies	\$ 2,428.24
Fuel	\$ 574.53
Heating Oil	
Motel	\$ 2,000
Medical	
Natural Gas	\$ 441.78
Occupation Certification	
Phone	\$ 284.75
Propane	
PSE	\$ 5,726.73
Rent	\$ 7,970.16
Sewer	\$ 390.52
Union Dues	
Waste Management	\$ 559.06
Water	\$ 2,393.72
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 31,258.32

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$4,749

KCR \$ value of referrals YTD (January 2020 – Present) – \$35,625

Applications Denied:

- 1 (denied for being over-income, referred back to Building 10)

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Pierce County VAF
- Mason County VAF
- MDC (Metropolitan Development Council)
- Pierce County Community Action Agency
- Senior resources
- Housing Solutions Center (HSC)
- Employment and Training
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source Veterans Representative
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Dental Resources

\$ Value of Referrals outside of KCR - \$5,168

\$ Value of Referrals YTD (January 2020-Present) - \$23,381

22 phone calls fielded seeking information outside of assistance fund

June Application Breakdown (New applicants only)

KCR – 6 applications

Suquamish Tribe – 1 application

Building 10 – 2 applications (1 was denied)

Jail Contacts – 0

Clean and Sober Housing - 0

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271									\$ 766
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631	\$ 5,766							\$ 14,320
Burial	\$ -	\$ 1,500				\$ 1,500							\$ 3,000
Bus Pass	\$ 25		\$ 25										\$ 50
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730	\$ 600							\$ 3,864
Dental	\$ 1,433	\$ 486	\$ 2,243			\$ 623							\$ 4,785
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492	\$ 2,428							\$ 16,599
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114	\$ 575							\$ 3,086
Heating Oil	\$ -												\$ -
Motel	\$ 2,145					\$ 2,000							\$ 4,145
Medical	\$ 238		\$ 384		\$ 894								\$ 1,516
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268	\$ 442							\$ 1,935
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095		\$ 146		\$ 174	\$ 285							\$ 1,700
Propane	\$ 83	\$ 343		\$ 217									\$ 643
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922	\$ 5,727							\$ 16,902
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332	\$ 7,970							\$ 60,827
Sewer	\$ -		\$ 1,500	\$ 520		\$ 391							\$ 2,411
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161	\$ 559							\$ 1,556
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482	\$ 2,394							\$ 7,561
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ 31,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,666
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 154,334	\$ 154,334	\$ 154,334	\$ 154,334	\$ 154,334	\$ 154,334	\$ 154,334	

2020 Applications Per month	50	42	31	33	37	45	0	0	0	0	0	0	238
2020 New Clients served YTD	8	6	5	6	6	9	0	0	0	0	0	0	40
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	0	0	0	0	0	0	140

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2020 Veterans Relief Fund Budget

As of July 31, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	294,066.40	59.2%	202,933.60
3610.11	Investment Interest	2,000.00	635.54	31.8%	1,364.46
3000	Other Revenue	0.00	1,233.47	100.0%	(1,233.47)
	Revenue total	499,000.00	295,935.41	59.3%	203,064.59
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	22,713.18	56.8%	17,255.82
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	231.45	55.0%	189.55
5202	Social Security	3,058.00	1,626.65	53.2%	1,431.35
5203	PERS Retirement	5,140.00	2,923.45	56.9%	2,216.55
5209	WA State Family Leave	59.00	32.82	55.6%	26.18
5224	Deferred Compensation	200.00	200.26	100.1%	(0.26)
5229	Benefit Bucket	6,526.00	3,321.88	50.9%	3,204.12
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	208,547.89	41.5%	294,136.11
5425	Postage	100.00	4.10	4.1%	95.90
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	16.81	3.4%	483.19
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	417.54	5.6%	6,994.46
5912	I/F IS Service Charges	3,242.00	1,621.02	50.0%	1,620.98
5913	I/F IS Program Maint	1,240.00	619.98	50.0%	620.02
5922	I/F IS Projects	213.00	17.75	8.3%	195.25
5996	Indirect Cost Allocation	4,236.00	2,118.00	50.0%	2,118.00
	Expense total	581,000.00	244,854.36	42.1%	336,145.64
	Ending Fund Balance	218,000.00	371,661.51		
	Budget total	799,000.00			



Veterans Assistance Fund 2020
Monthly Report July 2020
Submitted by: Garry Hughes

Activity	July	YTD
Total Applicants	49	287
Total # of new applicants	4	44
Applications Accepted	49	285
Applications denied	0	2
General Discharges	1	6
2020 Total unduplicated	15	155
Total Payout	\$26,092.20	\$171,756.36

Activity	
Appliances	\$ 935.79
Auto Repair	\$ 1,826.71
Burial	
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 2,611.87
Dental	\$ 2,367.50
Food, includes hygiene and cleaning supplies	\$ 3,148.66
Fuel	\$ 434.26
Heating Oil	
Motel	\$ 2,740
Medical	\$ 620.78
Natural Gas	
Occupation Certification	
Phone	\$ 171.58
Propane	\$ 21.72
PSE	\$ 1,707.60
Rent	\$ 8,715.75
Sewer	\$ 118.02
Union Dues	
Waste Management	\$ 56.68
Water	\$ 615.28
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 26,092.20

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$6,123

KCR \$ value of referrals YTD (January 2020 – Present) – \$41,748

Applications Denied:

- 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- King County VAF
- Pierce County VAF
- Abrahams House
- In-Home Caregiver Resources
- Senior resources
- General Delivery at Post Office
- Housing Solutions Center (HSC)
- HUD VASH Resources
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source Veterans Representative
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Dental Resources
- COVID Related financial resources

\$ Value of Referrals outside of KCR - \$2,640

\$ Value of Referrals YTD (January 2020-Present) - \$26,021

14 phone calls fielded seeking information outside of assistance fund

July Application Breakdown (New applicants only)

KCR – 4 applications

Jail Contacts – 0

Clean and Sober Housing - 0

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271			\$ 936						\$ 1,702
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631	\$ 5,766	\$ 1,827						\$ 16,147
Burial	\$ -	\$ 1,500				\$ 1,500							\$ 3,000
Bus Pass	\$ 25		\$ 25										\$ 50
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730	\$ 600	\$ 2,612						\$ 6,476
Dental	\$ 1,433	\$ 486	\$ 2,243			\$ 623	\$ 2,368						\$ 7,153
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492	\$ 2,428	\$ 3,149						\$ 19,748
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114	\$ 575	\$ 434						\$ 3,520
Heating Oil	\$ -												\$ -
Motel	\$ 2,145					\$ 2,000	\$ 2,740						\$ 6,885
Medical	\$ 238		\$ 384		\$ 894		\$ 621						\$ 2,137
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268	\$ 442							\$ 1,935
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095		\$ 146		\$ 174	\$ 285	\$ 172						\$ 1,872
Propane	\$ 83	\$ 343		\$ 217			\$ 22						\$ 665
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922	\$ 5,727	\$ 1,708						\$ 18,610
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332	\$ 7,970	\$ 8,716						\$ 69,543
Sewer	\$ -		\$ 1,500	\$ 520		\$ 391	\$ 118						\$ 2,529
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161	\$ 559	\$ 57						\$ 1,613
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482	\$ 2,394	\$ 615						\$ 8,176
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ 31,260	\$ 26,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171,761
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 154,334	\$ 128,239	\$ 128,239	\$ 128,239	\$ 128,239	\$ 128,239	\$ 128,239	

2020 Applications Per month	50	42	31	33	37	45	49	0	0	0	0	0	287
2020 New Clients served YTD	8	6	5	6	6	9	4	0	0	0	0	0	44
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	15	0	0	0	0	0	155

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2020 Veterans Relief Fund Budget

As of August 31, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	298,828.90	60.1%	198,171.10
3610.11	Investment Interest	2,000.00	694.79	34.7%	1,305.21
3000	Other Revenue	0.00	1,734.20	100.0%	(1,734.20)
	Revenue total	499,000.00	301,257.89	60.4%	197,742.11
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	25,957.58	64.9%	14,011.42
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	269.73	64.1%	151.27
5202	Social Security	3,058.00	1,840.27	60.2%	1,217.73
5203	PERS Retirement	5,140.00	3,338.96	65.0%	1,801.04
5209	WA State Family Leave	59.00	37.58	63.7%	21.42
5224	Deferred Compensation	200.00	219.06	109.5%	(19.06)
5229	Benefit Bucket	6,526.00	3,849.53	59.0%	2,676.47
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	246,119.57	49.0%	256,564.43
5425	Postage	100.00	4.60	4.6%	95.40
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	18.56	3.7%	481.44
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	417.54	5.6%	6,994.46
5912	I/F IS Service Charges	3,242.00	1,621.02	50.0%	1,620.98
5913	I/F IS Program Maint	1,240.00	619.98	50.0%	620.02
5922	I/F IS Projects	213.00	17.75	8.3%	195.25
5996	Indirect Cost Allocation	4,236.00	3,177.00	75.0%	1,059.00
	Expense total	581,000.00	287,950.31	49.6%	293,049.69
	Ending Fund Balance	218,000.00	333,888.04		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report August 2020
Submitted by: Garry Hughes**

Activity	August	YTD
Total Applicants	36	323
Total # of new applicants	3	47
Applications Accepted	36	321
Applications denied	0	2
General Discharges	0	6
2020 Total unduplicated	8	163
Total Payout	\$17,980.87	\$189,737.23

Activity	
Appliances	
Auto Repair	\$ 2,439.10
Burial	
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 413.97
Dental	
Food, includes hygiene and cleaning supplies	\$ 2,710.82
Fuel	\$ 170.89
Heating Oil	
Motel	\$ 2,000
Medical	\$ 207.12
Natural Gas	\$ 364.74
Occupation Certification	
Phone	\$ 81.49
Propane	\$ 946.26
PSE	\$ 1,587.18
Rent	\$ 4,660
Sewer	\$ 118.02
Union Dues	
Waste Management	\$ 106.21
Water	\$ 2,175.07
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 17,980.87

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$3,069

KCR \$ value of referrals YTD (January 2020 – Present) – \$44,817

Applications Denied:

- 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Jefferson County VAF
- King County VAF
- General Delivery at Post office
- In-Home Caregiver Resources
- Senior resources
- Weatherization Resources
- Housing Solutions Center (HSC)
- HUD VASH Resources
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source Veterans Representative
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Abrahams House
- COVID Related financial resources

\$ Value of Referrals outside of KCR - \$3,110

\$ Value of Referrals YTD (January 2020-Present) - \$29,131

17 phone calls fielded seeking information outside of assistance fund

August Application Breakdown (New applicants only)

KCR – 3 applications

Jail Contacts – 1

Clean and Sober Housing - 0

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271			\$ 936						\$ 1,702
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631	\$ 5,766	\$ 1,827	\$ 2,439					\$ 18,586
Burial	\$ -	\$ 1,500				\$ 1,500							\$ 3,000
Bus Pass	\$ 25		\$ 25										\$ 50
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730	\$ 600	\$ 2,612	\$ 414					\$ 6,890
Dental	\$ 1,433	\$ 486	\$ 2,243			\$ 623	\$ 2,368						\$ 7,153
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492	\$ 2,428	\$ 3,149	\$ 2,711					\$ 22,459
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114	\$ 575	\$ 434	\$ 171					\$ 3,691
Heating Oil	\$ -												\$ -
Motel	\$ 2,145					\$ 2,000	\$ 2,740	\$ 2,000					\$ 8,885
Medical	\$ 238		\$ 384		\$ 894		\$ 621	\$ 207					\$ 2,344
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268	\$ 442		\$ 365					\$ 2,300
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095		\$ 146		\$ 174	\$ 285	\$ 172	\$ 82					\$ 1,954
Propane	\$ 83	\$ 343		\$ 217			\$ 22	\$ 946					\$ 1,611
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922	\$ 5,727	\$ 1,708	\$ 1,587					\$ 20,197
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332	\$ 7,970	\$ 8,716	\$ 4,660					\$ 74,203
Sewer	\$ -		\$ 1,500	\$ 520		\$ 391	\$ 118	\$ 118					\$ 2,647
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161	\$ 559	\$ 57	\$ 106					\$ 1,719
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482	\$ 2,394	\$ 615	\$ 2,175					\$ 10,351
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ 31,260	\$ 26,095	\$ 17,981	\$ -	\$ -	\$ -	\$ -	\$ 189,742
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 154,334	\$ 128,239	\$ 110,258	\$ 110,258	\$ 110,258	\$ 110,258	\$ 110,258	

2020 Applications Per month	50	42	31	33	37	45	49	36	0	0	0	0	323
2020 New Clients served YTD	8	6	5	6	6	9	4	3	0	0	0	0	47
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	15	8	0	0	0	0	163

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2020 Veterans Relief Fund Budget

As of September 30, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	309,572.07	62.3%	187,427.93
3610.11	Investment Interest	2,000.00	796.73	39.8%	1,203.27
3000	Other Revenue	0.00	2,230.32	100.0%	(2,230.32)
	Revenue total	499,000.00	312,599.12	62.6%	186,400.88
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	30,746.46	76.9%	9,222.54
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	324.02	77.0%	96.98
5202	Social Security	3,058.00	2,177.73	71.2%	880.27
5203	PERS Retirement	5,140.00	3,958.22	77.0%	1,181.78
5209	WA State Family Leave	59.00	44.61	75.6%	14.39
5224	Deferred Compensation	200.00	219.06	109.5%	(19.06)
5229	Benefit Bucket	6,526.00	4,419.98	67.7%	2,106.02
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	276,915.71	55.1%	225,768.29
5425	Postage	100.00	4.60	4.6%	95.40
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	20.20	4.0%	479.80
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	10,417.54	140.5%	(3,005.54)
5912	I/F IS Service Charges	3,242.00	1,891.19	58.3%	1,350.81
5913	I/F IS Program Maint	1,240.00	929.97	75.0%	310.03
5922	I/F IS Projects	213.00	159.75	75.0%	53.25
5996	Indirect Cost Allocation	4,236.00	3,177.00	75.0%	1,059.00
	Expense total	581,000.00	335,847.62	57.8%	245,152.38
	Ending Fund Balance	218,000.00	297,331.96		
	Budget total	799,000.00			



Veterans Assistance Fund 2020
Monthly Report September 2020
Submitted by: Garry Hughes

Activity	September	YTD
Total Applicants	55	378
Total # of new applicants	6	53
Applications Accepted	55	376
Applications denied	0	2
General Discharges	0	6
2020 Total unduplicated	12	175
Total Payout	\$31,967.87	\$221,705.10

Activity	
Appliances	
Auto Repair	\$ 3,288.58
Burial	\$ 1,983.90
Bus Pass/ferry	\$ 25
Bus Ticket Home	
Clothing	\$ 2,274.59
Dental	\$ 263
Food, includes hygiene and cleaning supplies	\$ 5,175.46
Fuel	\$ 605.21
Heating Oil	
Motel	\$ 3,475
Medical	\$ 34.63
Natural Gas	\$ 67.97
Occupation Certification	\$ 129.44
Phone	\$ 376.19
Propane	\$ 226.73
PSE	\$ 2,596.29
Rent	\$ 10,363.26
Sewer	\$ 236.04
Union Dues	
Waste Management	\$ 57.52
Water	\$ 789.06
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 31,967.87

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$4,809

KCR \$ value of referrals YTD (January 2020 – Present) – \$48,996

Applications Denied:

- 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Pierce County VAF
- Mason County VAF
- SSVF
- In-Home Caregiver Resources
- Senior resources
- VASH resources/information
- Housing Solutions Center (HSC)
- VA Home Loan information
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source Veterans Representative
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Abrahams House
- COVID Related financial resources
- Quarterly Business tax preparation resources

\$ Value of Referrals outside of KCR - \$3,850

\$ Value of Referrals YTD (January 2020-Present) - \$32,981

26 phone calls fielded seeking information outside of assistance fund

September Application Breakdown (New applicants only)

KCR – 4 applications

Building 10 – 2 applications

Jail Contacts – 1

Clean and Sober Housing – 4 (\$2,983 included in rent total above)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271			\$ 936						\$ 1,702
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631	\$ 5,766	\$ 1,827	\$ 2,439	\$ 3,289				\$ 21,875
Burial	\$ -	\$ 1,500				\$ 1,500			\$ 1,984				\$ 4,984
Bus Pass	\$ 25		\$ 25						\$ 25				\$ 75
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730	\$ 600	\$ 2,612	\$ 414	\$ 2,275				\$ 9,165
Dental	\$ 1,433	\$ 486	\$ 2,243			\$ 623	\$ 2,368		\$ 263				\$ 7,416
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492	\$ 2,428	\$ 3,149	\$ 2,711	\$ 5,175				\$ 27,634
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114	\$ 575	\$ 434	\$ 171	\$ 605				\$ 4,296
Heating Oil	\$ -												\$ -
Motel	\$ 2,145					\$ 2,000	\$ 2,740	\$ 2,000	\$ 3,475				\$ 12,360
Medical	\$ 238		\$ 384		\$ 894		\$ 621	\$ 207	\$ 35				\$ 2,379
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268	\$ 442		\$ 365	\$ 68				\$ 2,368
Occupation Certification	\$ -								\$ 129				\$ 129
Phone	\$ 1,095		\$ 146		\$ 174	\$ 285	\$ 172	\$ 82	\$ 376				\$ 2,330
Propane	\$ 83	\$ 343		\$ 217			\$ 22	\$ 946	\$ 227				\$ 1,838
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922	\$ 5,727	\$ 1,708	\$ 1,587	\$ 2,596				\$ 22,793
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332	\$ 7,970	\$ 8,716	\$ 4,660	\$ 10,363				\$ 84,566
Sewer	\$ -		\$ 1,500	\$ 520		\$ 391	\$ 118	\$ 118	\$ 236				\$ 2,883
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161	\$ 559	\$ 57	\$ 106	\$ 58				\$ 1,777
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482	\$ 2,394	\$ 615	\$ 2,175	\$ 789				\$ 11,140
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ 31,260	\$ 26,095	\$ 17,981	\$ 31,968	\$ -	\$ -	\$ -	\$ 221,710
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 154,334	\$ 128,239	\$ 110,258	\$ 78,290	\$ 78,290	\$ 78,290	\$ 78,290	

2020 Applications Per month	50	42	31	33	37	45	49	36	55	0	0	0	378
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	0	0	0	53
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	15	8	12	0	0	0	175

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2020 Veterans Relief Fund Budget

As of October 31, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	506,125.10	101.8%	(9,125.10)
3610.11	Investment Interest	2,000.00	842.05	42.1%	1,157.95
3000	Other Revenue	0.00	2,250.31	100.0%	(2,250.31)
	Revenue total	499,000.00	509,217.46	102.0%	(10,217.46)
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	33,994.94	85.1%	5,974.06
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	362.56	86.1%	58.44
5202	Social Security	3,058.00	2,416.61	79.0%	641.39
5203	PERS Retirement	5,140.00	4,379.55	85.2%	760.45
5209	WA State Family Leave	59.00	49.38	83.7%	9.62
5224	Deferred Compensation	200.00	219.06	109.5%	(19.06)
5229	Benefit Bucket	6,526.00	5,068.48	77.7%	1,457.52
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	317,477.61	63.2%	185,206.39
5425	Postage	100.00	4.60	4.6%	95.40
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	25.60	5.1%	474.40
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	10,417.54	140.5%	(3,005.54)
5912	I/F IS Service Charges	3,242.00	2,701.70	83.3%	540.30
5913	I/F IS Program Maint	1,240.00	1,033.30	83.3%	206.70
5922	I/F IS Projects	213.00	177.50	83.3%	35.50
5996	Indirect Cost Allocation	4,236.00	3,177.00	75.0%	1,059.00
	Expense total	581,000.00	381,947.01	65.7%	199,052.99
	Ending Fund Balance	218,000.00	447,850.91		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report October 2020
Submitted by: Garry Hughes**

Activity	October	YTD
Total Applicants	59	437
Total # of new applicants	5	58
Applications Accepted	59	435
Applications denied	0	2
General Discharges	1	7
2020 Total unduplicated	16	191
Total Payout	\$34,277.95	\$255,983.05

Activity	
Appliances	\$ 178.41
Auto Repair	\$ 7,170.92
Burial	\$ 2,000
Bus Pass/ferry	\$ 50
Bus Ticket Home	
Clothing	\$ 1,593.02
Dental	
Food, includes hygiene and cleaning supplies	\$ 3,037.46
Fuel	\$ 519.59
Heating Oil	\$ 1,110.26
Motel	\$ 3,119
Medical	\$ 229.80
Natural Gas	\$ 959.20
Occupation Certification	
Phone	\$ 629.04
Propane	\$ 221.30
PSE	\$ 2,026.54
Rent	\$ 10,054
Sewer	\$ 118.02
Union Dues	
Waste Management	\$ 241.41
Water	\$ 1,019.98
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 34,277.95

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$5,548

KCR \$ value of referrals YTD (January 2020 – Present) – \$54,544

Applications Denied:

- 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- SSVF
- Building 10
- Housing Solutions Center (HSC)
- Clean and Sober Housing
- Stand Down Grab and Go
- HUD/VASH Information
- Senior Resources
- Legal Resources/NW Justice Project
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source Veterans Representative
- VA Claims Assistance/Resources
- COVID Related Financial Resources
- Grief Counseling Resources
- King County VAF
- Spokane County VAF
- Mason County VAF
- 211 Resource Line

\$ Value of Referrals outside of KCR - \$4,210

\$ Value of Referrals YTD (January 2020-Present) - \$37,191

32 phone calls fielded seeking information outside of assistance fund

October Application Breakdown (New applicants only)

KCR – 5 applications

Jail Contacts – 2

Clean and Sober Housing – 2 (\$889 included in rent total above)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271			\$ 936			\$ 178			\$ 1,880
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631	\$ 5,766	\$ 1,827	\$ 2,439	\$ 3,289	\$ 7,171			\$ 29,046
Burial	\$ -	\$ 1,500				\$ 1,500			\$ 1,984	\$ 2,000			\$ 6,984
Bus Pass	\$ 25		\$ 25						\$ 25	\$ 50			\$ 125
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730	\$ 600	\$ 2,612	\$ 414	\$ 2,275	\$ 1,593			\$ 10,758
Dental	\$ 1,433	\$ 486	\$ 2,243			\$ 623	\$ 2,368		\$ 263				\$ 7,416
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492	\$ 2,428	\$ 3,149	\$ 2,711	\$ 5,175	\$ 3,037			\$ 30,671
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114	\$ 575	\$ 434	\$ 171	\$ 605	\$ 520			\$ 4,816
Heating Oil	\$ -									\$ 1,110			\$ 1,110
Motel	\$ 2,145					\$ 2,000	\$ 2,740	\$ 2,000	\$ 3,475	\$ 3,119			\$ 15,479
Medical	\$ 238		\$ 384		\$ 894		\$ 621	\$ 207	\$ 35	\$ 230			\$ 2,609
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268	\$ 442		\$ 365	\$ 68	\$ 959			\$ 3,327
Occupation Certification	\$ -								\$ 129				\$ 129
Phone	\$ 1,095		\$ 146		\$ 174	\$ 285	\$ 172	\$ 82	\$ 376	\$ 629			\$ 2,959
Propane	\$ 83	\$ 343		\$ 217			\$ 22	\$ 946	\$ 227	\$ 221			\$ 2,059
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922	\$ 5,727	\$ 1,708	\$ 1,587	\$ 2,596	\$ 2,027			\$ 24,820
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332	\$ 7,970	\$ 8,716	\$ 4,660	\$ 10,363	\$ 10,054			\$ 94,620
Sewer	\$ -		\$ 1,500	\$ 520		\$ 391	\$ 118	\$ 118	\$ 236	\$ 118			\$ 3,001
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161	\$ 559	\$ 57	\$ 106	\$ 58	\$ 241			\$ 2,018
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482	\$ 2,394	\$ 615	\$ 2,175	\$ 789	\$ 1,020			\$ 12,160
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ 31,260	\$ 26,095	\$ 17,981	\$ 31,968	\$ 34,277	\$ -	\$ -	\$ 255,987
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 154,334	\$ 128,239	\$ 110,258	\$ 78,290	\$ 44,013	\$ 44,013	\$ 44,013	

2020 Applications Per month	50	42	31	33	37	45	49	36	55	0	0	0	378
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	0	0	0	53
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	15	8	12	0	0	0	175

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2020 Veterans Relief Fund Budget

As of November 30, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	542,056.81	109.1%	(45,056.81)
3610.11	Investment Interest	2,000.00	842.05	42.1%	1,157.95
3000	Other Revenue	0.00	2,347.26	100.0%	(2,347.26)
	Revenue total	499,000.00	545,246.12	109.3%	(46,246.12)
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	37,075.74	92.8%	2,893.26
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	395.90	94.0%	25.10
5202	Social Security	3,058.00	2,633.03	86.1%	424.97
5203	PERS Retirement	5,140.00	4,779.13	93.0%	360.87
5209	WA State Family Leave	59.00	53.90	91.4%	5.10
5224	Deferred Compensation	200.00	219.06	109.5%	(19.06)
5229	Benefit Bucket	6,526.00	5,702.93	87.4%	823.07
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	362,596.43	72.1%	140,087.57
5425	Postage	100.00	5.10	5.1%	94.90
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	25.60	5.1%	474.40
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	10,032.54	135.4%	(2,620.54)
5912	I/F IS Service Charges	3,242.00	2,701.70	83.3%	540.30
5913	I/F IS Program Maint	1,240.00	1,033.30	83.3%	206.70
5922	I/F IS Projects	213.00	177.50	83.3%	35.50
5996	Indirect Cost Allocation	4,236.00	4,236.00	100.0%	-
	Expense total	581,000.00	432,109.44	74.4%	148,890.56
	Ending Fund Balance	218,000.00	433,717.14		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report November 2020
Submitted by: Garry Hughes**

Activity	November	YTD
Total Applicants	43	480
Total # of new applicants	3	61
Applications Accepted	43	478
Applications denied	0	2
General Discharges	0	7
2020 Total unduplicated	18	199
Total Payout	\$19,349.05	\$275,232.10

Activity	
Appliances	\$ 340.68
Auto Repair	\$ 1,628.60
Burial	\$ 203.90
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 508.69
Dental	\$ 542
Food, includes hygiene and cleaning supplies	\$ 3,838.08
Fuel	
Heating Oil	\$ 367.71
Motel	\$ 1,250
Medical	\$ 531.22
Natural Gas	\$ 147.73
Occupation Certification	
Phone	\$ 219.38
Propane	\$ 145.64
PSE	\$ 2,884.95
Rent	\$ 5,264.50
Sewer	\$ 472.08
Union Dues	
Waste Management	\$ 84.61
Water	\$ 919.28
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 19,349.05

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$5,270

KCR \$ value of referrals YTD (January 2020 – Present) – \$59,814

Applications Denied:

- 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- King County VAF
- Mason County VAF
- Food Banks/Free Meal Sites
- Salvation Army/St. Vincent De Paul/DSHS
- Kinship Program
- HUD/VASH Information
- Senior Resources
- Legal Resources/NW Justice Project
- Christmas Gift Giving Programs
- Employment Resources/Work Source Veterans Representative
- VA Claims Assistance/Resources
- COVID Related Financial Resources
- WDVA/BLDG 10
- Kitsap Mental Health
- Housing Solutions Center
- Navy/Marine Corps Relief Society
- 211 Resource Line

\$ Value of Referrals outside of KCR - \$3,956

\$ Value of Referrals YTD (January 2020-Present) - \$41,147

37 phone calls fielded seeking information outside of assistance fund

November Application Breakdown (New applicants only)

KCR – 3 applications

Jail Contacts – 1

Clean and Sober Housing – 2 (\$852 included in rent total above)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271			\$ 936			\$ 178	\$ 341		\$ 2,221
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631	\$ 5,766	\$ 1,827	\$ 2,439	\$ 3,289	\$ 7,171	\$ 1,629		\$ 30,675
Burial	\$ -	\$ 1,500				\$ 1,500			\$ 1,984	\$ 2,000	\$ 204		\$ 7,188
Bus Pass	\$ 25		\$ 25						\$ 25	\$ 50			\$ 125
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730	\$ 600	\$ 2,612	\$ 414	\$ 2,275	\$ 1,593	\$ 509		\$ 11,267
Dental	\$ 1,433	\$ 486	\$ 2,243			\$ 623	\$ 2,368		\$ 263		\$ 542		\$ 7,958
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492	\$ 2,428	\$ 3,149	\$ 2,711	\$ 5,175	\$ 3,037	\$ 3,838		\$ 34,509
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114	\$ 575	\$ 434	\$ 171	\$ 605	\$ 520			\$ 4,816
Heating Oil	\$ -									\$ 1,110	\$ 368		\$ 1,478
Motel	\$ 2,145					\$ 2,000	\$ 2,740	\$ 2,000	\$ 3,475	\$ 3,119	\$ 1,250		\$ 16,729
Medical	\$ 238		\$ 384		\$ 894		\$ 621	\$ 207	\$ 35	\$ 230	\$ 531		\$ 3,140
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268	\$ 442		\$ 365	\$ 68	\$ 959	\$ 148		\$ 3,475
Occupation Certification	\$ -								\$ 129				\$ 129
Phone	\$ 1,095		\$ 146		\$ 174	\$ 285	\$ 172	\$ 82	\$ 376	\$ 629	\$ 219		\$ 3,178
Propane	\$ 83	\$ 343		\$ 217			\$ 22	\$ 946	\$ 227	\$ 221	\$ 146		\$ 2,205
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922	\$ 5,727	\$ 1,708	\$ 1,587	\$ 2,596	\$ 2,027	\$ 2,885		\$ 27,705
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332	\$ 7,970	\$ 8,716	\$ 4,660	\$ 10,363	\$ 10,054	\$ 5,265		\$ 99,885
Sewer	\$ -		\$ 1,500	\$ 520		\$ 391	\$ 118	\$ 118	\$ 236	\$ 118	\$ 472		\$ 3,473
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161	\$ 559	\$ 57	\$ 106	\$ 58	\$ 241	\$ 85		\$ 2,103
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482	\$ 2,394	\$ 615	\$ 2,175	\$ 789	\$ 1,020	\$ 919		\$ 13,079
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ 31,260	\$ 26,095	\$ 17,981	\$ 31,968	\$ 34,277	\$ 19,351	\$ -	\$ 275,338
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 154,334	\$ 128,239	\$ 110,258	\$ 78,290	\$ 44,013	\$ 24,662	\$ 24,662	

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	0	480
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	0	61
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	15	8	12	16	8	0	199

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4

2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256
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2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2020 Veterans Relief Fund Budget

As of December 31, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	544,468.62	109.6%	(47,468.62)
3610.11	Investment Interest	2,000.00	923.17	46.2%	1,076.83
3000	Other Revenue	0.00	3,146.14	100.0%	(3,146.14)
	Revenue total	499,000.00	548,537.93	109.9%	(49,537.93)
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	40,324.22	100.9%	(355.22)
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	428.54	101.8%	(7.54)
5202	Social Security	3,058.00	2,862.29	93.6%	195.71
5203	PERS Retirement	5,140.00	5,200.46	101.2%	(60.46)
5209	WA State Family Leave	59.00	58.67	99.4%	0.33
5224	Deferred Compensation	200.00	219.06	109.5%	(19.06)
5229	Benefit Bucket	6,526.00	6,292.40	96.4%	233.60
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	396,411.92	78.9%	106,272.08
5425	Postage	100.00	5.10	5.1%	94.90
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	1,006.25	67.1%	493.75
5451	Operating Rentals	500.00	25.78	5.2%	474.22
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	10,032.54	135.4%	(2,620.54)
5912	I/F IS Service Charges	3,242.00	2,701.70	83.3%	540.30
5913	I/F IS Program Maint	1,240.00	1,033.30	83.3%	206.70
5922	I/F IS Projects	213.00	177.50	83.3%	35.50
5996	Indirect Cost Allocation	4,236.00	4,236.00	100.0%	-
	Expense total	581,000.00	471,457.31	81.1%	109,542.69
	Ending Fund Balance	218,000.00	397,661.08		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report December 2020
Submitted by: Garry Hughes**

Activity	December	YTD
Total Applicants	60	540
Total # of new applicants	8	69
Applications Accepted	60	538
Applications denied	0	2
General Discharges	2	9
2020 Total unduplicated	9	208
Total Payout	\$32,601.73	\$307,833.83

Activity	
Appliances	\$ 758.60
Auto Repair	\$ 5,199.19
Burial	\$ 2,000
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 2,948.76
Dental	\$1,262
Food, includes hygiene and cleaning supplies	\$ 3,017.19
Fuel	\$ 200
Heating Oil	\$ 533.88
Motel	\$ 981
Medical	
Natural Gas	\$ 66.32
Occupation Certification	
Phone	\$ 627.10
Propane	\$ 913.46
PSE	\$ 3,060.63
Rent	\$ 8,592.36
Sewer	\$ 275.38
Union Dues	
Waste Management	\$ 413.09
Water	\$ 1,253.69
Wood for Heat/ Pellets	\$ 499.08
Misc.	
TOTAL Payout	\$ 32,601.73

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$6,129

KCR \$ value of referrals YTD (January 2020 – Present) – \$65,943

Applications Denied:

- 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- Food Banks/Free Meal Sites
- Salvation Army/St. Vincent De Paul/DSHS
- Discovery Pass for Disabled Veterans
- HUD/VASH Information
- Grief Support groups
- Legal Resources/NW Justice Project
- Christmas Gift Giving Programs
- Employment Resources/Work Source Veterans Representative
- VA Claims Assistance/Resources
- COVID Related Financial Resources
- WDVA/BLDG 10
- Housing Solutions Center
- Navy/Marine Corps Relief Society
- 211 Resource Line
- American Financial Solutions

\$ Value of Referrals outside of KCR - \$4,226

\$ Value of Referrals YTD (January 2020-Present) - \$45,373

42 phone calls fielded seeking information outside of assistance fund

December Application Breakdown (New applicants only)

KCR – 8 applications

Jail Contacts –3

Clean and Sober Housing – 2 (\$849 included in rent total above)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271			\$ 936			\$ 178	\$ 341	\$ 759	\$ 2,980
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631	\$ 5,766	\$ 1,827	\$ 2,439	\$ 3,289	\$ 7,171	\$ 1,629	\$ 5,199	\$ 35,874
Burial	\$ -	\$ 1,500				\$ 1,500			\$ 1,984	\$ 2,000	\$ 204	\$ 2,000	\$ 9,188
Bus Pass	\$ 25		\$ 25						\$ 25	\$ 50			\$ 125
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730	\$ 600	\$ 2,612	\$ 414	\$ 2,275	\$ 1,593	\$ 509	\$ 2,949	\$ 14,216
Dental	\$ 1,433	\$ 486	\$ 2,243			\$ 623	\$ 2,368		\$ 263		\$ 542	\$ 1,262	\$ 9,220
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492	\$ 2,428	\$ 3,149	\$ 2,711	\$ 5,175	\$ 3,037	\$ 3,838	\$ 2,017	\$ 36,526
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114	\$ 575	\$ 434	\$ 171	\$ 605	\$ 520		\$ 200	\$ 5,016
Heating Oil	\$ -									\$ 1,110	\$ 368	\$ 534	\$ 2,012
Motel	\$ 2,145					\$ 2,000	\$ 2,740	\$ 2,000	\$ 3,475	\$ 3,119	\$ 1,250	\$ 981	\$ 17,710
Medical	\$ 238		\$ 384		\$ 894		\$ 621	\$ 207	\$ 35	\$ 230	\$ 531		\$ 3,140
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268	\$ 442		\$ 365	\$ 68	\$ 959	\$ 148	\$ 66	\$ 3,541
Occupation Certification	\$ -								\$ 129				\$ 129
Phone	\$ 1,095		\$ 146		\$ 174	\$ 285	\$ 172	\$ 82	\$ 376	\$ 629	\$ 219	\$ 627	\$ 3,805
Propane	\$ 83	\$ 343		\$ 217			\$ 22	\$ 946	\$ 227	\$ 221	\$ 146	\$ 913	\$ 3,118
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922	\$ 5,727	\$ 1,708	\$ 1,587	\$ 2,596	\$ 2,027	\$ 2,885	\$ 3,061	\$ 30,766
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332	\$ 7,970	\$ 8,716	\$ 4,660	\$ 10,363	\$ 10,054	\$ 5,265	\$ 8,592	\$ 108,477
Sewer	\$ -		\$ 1,500	\$ 520		\$ 391	\$ 118	\$ 118	\$ 236	\$ 118	\$ 472	\$ 275	\$ 3,748
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161	\$ 559	\$ 57	\$ 106	\$ 58	\$ 241	\$ 85	\$ 413	\$ 2,516
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482	\$ 2,394	\$ 615	\$ 2,175	\$ 789	\$ 1,020	\$ 919	\$ 1,254	\$ 14,333
Wood for Heat/ Pellets	\$ -												\$ 499
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ 31,260	\$ 26,095	\$ 17,981	\$ 31,968	\$ 34,277	\$ 19,351	\$ 31,601	\$ 306,939
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 154,334	\$ 128,239	\$ 110,258	\$ 78,290	\$ 44,013	\$ 24,662	\$ (6,939)	

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144