

	EXHIBIT C	PURCHASING DEPARTMENT 619 DIVISION ST. MS-7 PORT ORCHARD, WA 98366 PHONE: (360) 337-4788
	COST PROPOSAL	

BIDDER'S NAME: _____

Complete all worksheets provided below. If necessary, copies of additional sheets may be added. Please provide the total cost for the System as identified in the RFP. Where possible distinguish the portion of the cost which should be allocated to the RMS from the costs allocated to the JMS, if applicable.

Worksheet C-1: Summary Sheet- Project Charges			
Description	Charges		
1. Hardware	\$	Complete	
2. Operating Software	\$	Complete	
3. Application Software	\$	Complete	
4. Training	\$	Complete	
5. Services			
	Project Hours	Charges	
A. Business Process Engineering		\$	Complete
B. Systems Engineering		\$	Complete
C. Project Management		\$	Complete
D. Testing		\$	Complete
E. Travel Expenses		\$	Complete
F. Delivery/Handling		\$	Complete
G. Data Conversion		\$	Complete
H. Other:		\$	Complete
I. Other:		\$	Complete
J. Other:		\$	Complete
Total Services:		\$	
Discount:		\$	
TOTAL PROJECT:		\$	
6. Maintenance – Annual Cost			
Hardware and Software <i>(Provide 5-year breakdown)</i>		\$	Year 1
		\$	Year 2
		\$	Year 3

Worksheet C-1: Summary Sheet- Project Charges

	\$	Year 4
	\$	Year 5
Application Software (Provide 5-year breakdown)		
	\$	Year 1
	\$	Year 2
	\$	Year 3
	\$	Year 4
	\$	Year 5
7. Vendor-Hosted SaaS – Annual Cost		
Annual Subscription (Provide 5-year breakdown)	\$	Year 1
Annual Escalation %	\$	Year 2
	\$	Year 3
	\$	Year 4
	\$	Year 5
Discount:	\$	
TOTAL PROJECT:	\$	

Worksheet C-2: Hardware - Initial - Purchase

List all equipment items (e.g., Servers, Signature Pads, Printers, Network Upgrades as needed, and all related components) included in your proposal. Use additional sheets as required and number all pages. Include any network and mobile hardware. Transfer the total to Worksheet C-1: Summary Sheet, Line 1. Hardware.

Item Number	Description	QTY	Unit Cost \$	Extended Cost \$
Hardware				
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
Total Hardware Cost				\$

Worksheet C-3: Operating Software - Initial – Purchase

List all operating software items (e.g., Operating Systems, Database Management Systems, and System Utilities) included in your proposal. Use additional sheets as required and number all pages. Include any network and mobile software. Transfer the total to Worksheet C-1: Summary Sheet, Line 2. Operating Software.

Item Number	Description	QTY	Unit Cost \$	Extended Cost \$
Operating Software Database and Utilities				
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
Total Operating Software, Database, and Utilities Cost				\$

Worksheet C-4: Application Software - Initial – Purchase

List all software modules included in your proposal. Use additional sheets as required and number all pages. Transfer the total to Worksheet C-1: Summary Sheet, Line 3. Application Software.

Item Number	Description	Seats or Licenses	Unit Cost \$	Extended Cost \$
Case Management System				
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
Total				\$

Worksheet C-5: Training

Please provide detail regarding proposed application and operating software training, including system administration, and summarize on Worksheet C-1: Summary Sheet, Line 4. Training.

Class Description	Max Class Size	Number of Classes	Hours/Class	Charge \$
				\$

Worksheet C-7: Maintenance

Maintenance must be complete as specified in RFP Section 4. The maintenance or license charges for the first year must be included in the system purchase prices on Line 6. Maintenance – Annual Cost, of the Price Summary Sheet.

	Year 1	Year 2	Year 3	Year 4	Year 5
Hardware					
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
Operating Software and Databases					
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
Case Management System					
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
Provide the percentage annual charge for application software maintenance, if applicable: _____%					
Provide the general maintenance program proposed (items covered or excluded, response time, hours of coverage, etc.) _____					

Worksheet C-8: Annual Subscription Costs

If proposing a Vendor-hosted SaaS solution, list all software modules included in your proposal. Use additional sheets as required and number all pages. Provide breakdown of 5-year SaaS subscription costs. Transfer the total, 1st year cost and annual escalation percentage to Worksheet C-1: Summary Sheet, Line 7 - Vendor-Hosted SaaS.

	Year 1	Year 2	Year 3	Year 4	Year 5
Applications					
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
Yearly Total:	\$	\$	\$	\$	\$
Other					
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
Yearly Total:	\$	\$	\$	\$	\$
Total SaaS Cost:	\$	\$	\$	\$	\$

Worksheet C-9: Proposed Payment Schedule

Describe your proposed payment schedule based on verifiable deliverables and/or project milestones. Include in your project timeline indications of the milestones listed below. Use additional sheets if necessary.

Payment #	Description of Milestone	Total
1.		\$
2.		\$
3.		\$
4.		\$
5.		\$
6.		\$
7.		\$
8.		\$
9.		\$
10.		\$
11.		\$
12.		\$
13.		\$
14.		\$
15.		\$
16.		\$
17.		\$
18.		\$
19.		\$
20.		\$
Total		\$

Bidders's Signature (*Authorized Representative*): _____

Print Name and Title of Signer: _____

Dated this _____ day of _____, 2022