

KITSAP COUNTY, WASHINGTON

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE

For the Year Ended December 31, 2000

Grantor/ Pass-Through Grantor	Program Title	BARS Account Number	Federal CFDA Number	Other Identification Number	Current Year Expenditures	Ref #
FEDERAL DIRECT						
DOA	School Lunch Program - Juvenile Detention	3310	10.555	18-402-9717	49,654	
HUD	CDBG Entitlement	3310	14.218	B00-UC-53-0005	1,252,177	
HUD	CDBG Entitlement - 1997 Disaster	3310	14.218	B98-UC-53-0005	188,045	
	<u>Total CFDA #14.218</u>				<u>1,440,222</u>	
HUD	HOME Entitlement	3310	14.239	M97-DC-53-0205	121,384	
HUD	HOME Entitlement	3310	14.239	M98-DC-53-0205	104,369	
HUD	HOME Entitlement	3310	14.239	M99-DC-53-0205	146,679	
HUD	HOME Entitlement Program Income	3310	14.239	M00-DC-53-0205	367,483	
					5,364	Note 3
	<u>Total CFDA #14.239</u>				<u>745,279</u>	
	<u>Total Dept of Housing & Urban Development</u>				<u>2,185,501</u>	
DOI	<u>Geological Suiurvey</u>	3310	15.808	00.WRGR.000.4	499,999	
	<u>Total CFDA #15.808</u>				<u>499,999</u>	
DOJ	(JUMP) Juvenile Mentoring Program	3310	16.541	99.JG.FX.0017	29,644	
DOJ	(JUMP) Juvenile Mentoring Program	3310	16.541	99.JG.FX.0017	14,474	
DOJ	Drug Control & System Improvement-Westnet	3310	16.579	F00.67420009	77,596	
DOJ	Substance Abuse - Drug Court	3310	16.585	98.DC.VX.0093	231,910	
DOJ	Substance Abuse - Drug Court	3310	16.585	1999.DC.VX.0140	21,743	
DOJ	Local Law Enforcement Block Grant	3310	16.592	99.LB.VX.8684	136,506	
DOJ	Local Law Enforcement Block Grant	3310	16.592	2000.LB.VX.5397	133,812	
DOJ	Cops - Universal Hiring Grant	3310	16.710	95-CC-WX-0296	150,000	
	<u>Total Department of Justice</u>				<u>795,685</u>	
EMA	FEMA	3310	83.551	EMS32000.GR.3053	49,951	
	<u>Total Emergency Management Agency</u>				<u>49,951</u>	
HHS	Substance Abuse-Take Time	3310	93.224	90-CA-1609/03	143,023	
	<u>Total Human Health Services</u>				<u>143,023</u>	
	TOTAL FEDERAL DIRECT ASSISTANCE				<u>3,723,813</u>	
FEDERAL SHARED ASSISTANCE						
DOA	Military Forest Yield	3320	10.666		18,177	
	TOTAL FEDERAL SHARED ASSISTANCE				<u>18,177</u>	

KITSAP COUNTY, WASHINGTON

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE

For the Year Ended December 31, 2000

Grantor/ Pass-Through Grantor	Program Title	BARS Account Number	Federal CFDA Number	Other Identification Number	Current Year Expenditures	Ref #
-------------------------------------	---------------	---------------------------	---------------------------	-----------------------------------	---------------------------------	----------

FEDERAL INDIRECT ASSISTANCE (Passed-Through State)

DOC	CZM Administration Awards-Shoreline Inventory	3330	11.419	G0000027	22,687	
	<u>Total Department of Commerce & CFDA #11.419</u>				<u>22,687</u>	
DOT	West Kingston Road	3330	20.205	LA-1622	19,432	
DOT	Lindvog Road Extention	3330	20.205	LA-4072	1,001,046	
DOT	Kingston Vicinity Corridor Adoption	3330	20.205	LA-1621	5,266	
DOT	FHWA-Newberry Hill Road	3330	20.205	LA-3305	194,071	
	<u>Total CFDA #20.205</u>				<u>1,219,815</u>	
DOT	Traffic Safety Commission	3330	20.601	J800-03	5,000	
	<u>Total Dept of Transportation</u>				<u>1,224,815</u>	
EMA	Emergency Management	3330	83.522	EM- 010.271	4,000	
EMA	Emergency Management	3330	83.534	EM-010.193	25,000	
EMA	Emergency Management	3330	83.534	EM-019.059	5,445	
EMA	Emergency Management	3330	83.534	EM-010.193	19,347	
	<u>Total Emergency Management Agency & CFDA #83.503</u>				<u>53,792</u>	
DOJ	Narcotics Task Force Program Program Income	3330	16.579	F99.67499009	76,098 39,261	Note 3
DOJ	Narcotics Task Force Program Program Income	3330	16.579	F00-67420009	142,244 31,080	Note 3
	<u>Total Dept of Justice & CFDA #16.579</u>				<u>288,683</u>	
DOL	JTPA-Boeing	3330	17.246	20.98.5487	39,012	
DOL	JTPA-EDWWA	3330	17.246	20.99.5018	327,707	
DOL	JTPA-EDWWA	3330	17.246	20.98.5018	29,740	
DOL	JTPA-Timber 6	3330	17.246	20.98.5366	192,070	
	<u>Total Dept of Labor & CFDA #17.246</u>				<u>588,529</u>	

KITSAP COUNTY, WASHINGTON

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE

For the Year Ended December 31, 2000

Grantor/ Pass-Through Grantor	Program Title	BARS Account Number	Federal CFDA Number	Other Identification Number	Current Year Expenditures	Ref #
DOL	JTPA-One Step Implementation	3330	17.250	98-Z-460	7,362	
DOL	JTPA-Community Jobs	3330	17.250	F99.16000.014	837,437	
DOL	JTPA-Technical Assistance	3330	17.250	20-98-5016	22,324	
DOL	JTPA-Technical Assistance	3330	17.250	20-99-5016	13,388	
DOL	JTPA - 5% - Older Worker	3330	17.250	20-98-5013	5,271	
DOL	JTPA - 5% - Older Worker	3330	17.250	20-99-5013	18,205	
DOL	JTPA-8%	3330	17.250	20-99-5017	24,390	
DOL	JTPA-8%	3330	17.250	20-98-5017	40,162	
DOL	JTPA-IIA	3330	17.250	20-98-5011	92,149	
DOL	JTPA-IIA	3330	17.250	20-99-5011	390,383	
DOL	JTPA-IIC	3330	17.250	20-98-5010	40,054	
DOL	JTPA-IIC	3330	17.250	20-99-5014	290,949	
DOL	JTPA-IIB	3330	17.250	20-99-5019	27,188	
DOL	JTPA - 5% - Incentive	3330	17.250	20-97-5015	24,908	
DOL	JTPA - 5% - Incentive	3330	17.250	20-98-5015	46,037	
DOL	JTPA - Wia Transistion	3330	17.250	20-99-5469	52,735	
<u>Total Dept of Labor & CFDA #17.250</u>					<u>1,932,942</u>	
DOL	JTPA-Welfare to Work	3330	17.253	20.99.5471	92,564	
DOL	JTPA-Welfare to Work Match 99	3330	17.253	20.99.2443	84,802	
DOL	JTPA-Welfare to Work Match 98	3330	17.253	20.98.5471	762,288	
DOL	JTPA-Welfare to Work Match	3330	17.253	20.00.2443	33,962	
<u>Total Dept of Labor & CFDA #17.253</u>					<u>973,616</u>	
DOL	WIA-Youth	3330	17.255	20.00.5014	40,000	
DOL	WIA-Youth	3330	17.255	20.00.7010	343,859	
DOL	WIA-Adult	3330	17.255	20.00.7011	197,625	
DOL	WIA-Dislocated Worker	3330	17.255	20.00.7012	224,899	
DOL	WIA-Admin Cost Pool	3330	17.255	20.00.7013	9,132	
DOL	WIA-Adult	3330	17.255	20.01.1011	38,455	
DOL	WIA-Dislocated Worker	3330	17.255	20.01.1012	1,699	
DOL	WIA-Adult	3330	17.255	20.00.5011	10,000	
DOL	WIA-Dislocated Worker	3330	17.255	20.00.5018	5,000	
<u>Total CFDA #17.255</u>					<u>870,669</u>	
Total Dept of Labor					<u>4,365,756</u>	
DOI	Fish & Wildlife Mgmt-Salmon Recovery Board	3330	15.608	99.1670N	236	
DOI	Fish & Wildlife Mgmt-Salmon Recovery Board	3330	15.608	99.1166D	1,541	
DOI	Fish & Wildlife Mgmt-Salmon Recovery Board	3330	15.608	99.1673N	30,000	
DOI	Fish & Wildlife Mgmt-Salmon Recovery Board	3330	15.608	99.1675N	26,640	
DOI	Fish & Wildlife Mgmt-Salmon Recovery Board	3330	15.608	58100513	38,049	
<u>Total Dept of Interior & CFDA #15.608</u>					<u>96,466</u>	
CTED	Substance Abuse-Community Mobilization-Federal	3330	84.186	M9967100016	27,771	
CTED	Substance Abuse-Community Mobilization-Federal	3330	84.186	M00-67020-116	18,516	
<u>Total CFDA #84.186</u>					<u>46,287</u>	

KITSAP COUNTY, WASHINGTON

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE For the Year Ended December 31, 2000

Grantor/ Pass-Through Grantor	Program Title	BARS Account Number	Federal CFDA Number	Other Identification Number	Current Year Expenditures	Ref #
DSHS	Juvenile Accountability Incentive Blk Grant (JAIBG)	3330	16.523	9963.16016(1)	15,562	
DSHS	Juvenile Accountability Incentive Blk Grant (JAIBG)	3330	16.523	0063.44471	54,049	
DSHS	Juvenile Accountability Incentive Blk Grant (JAIBG)	3330	16.523	9963.40855	12,657	
DSHS	Juvenile Accountability Incentive Blk Grant (JAIBG)	3330	16.523	1063.44213	78,328	
<u>Total Dept of Community Trade & Economic Development & CFDA #84.186</u>					<u>160,596</u>	
DSHS	Project Detention Standards	3330	16.549	1.600.00200	12,225	
DSHS	Aging-USDA Nutrition	3330	10.570	21190579	24,823	
DSHS	Aging-USDA Nutrition	3330	10.570	21110025	25,224	
<u>Total CFDA #10.570</u>					<u>50,047</u>	
DSHS	Youth Commission - Juvenile Justice	3330	16.540	1-100-00700	5,000	
DSHS	Youth Commission - Juvenile Justice	3330	16.540	1-100-00899	5,000	
<u>Total CFDA #16.540</u>					<u>10,000</u>	
DSHS	AAA-Title V	3330	17.235	21110025	26,309	
DSHS	AAA-Title V	3330	17.235	21190579	38,265	
<u>Total CFDA #17.235</u>					<u>64,574</u>	
DSHS	AAA-Title XIX - Elder Abuse	3330	93.041	0069.42503	2,938	
DSHS	AAA- Title III-F	3330	93.043	0069-42503	8,325	
DSHS	AAA-Title III-B	3330	93.044	0069-42503	215,462	
DSHS	AAA- Title III C-2	3330	93.045	0069.42503	123,980	
DSHS	AAA- Title III C-1	3330	93.045	0069.42503	130,049	
<u>Total CFDA #93.045</u>					<u>254,029</u>	
DSHS	Child Support - IV-D- (Prosec)	3330	93.563	2110.80671	622,301	
DSHS	Child Support - IV-D- (Clerk)	3330	93.563	2110-80671	63,567	
<u>Total CFDA #93.563</u>					<u>685,868</u>	
DSHS	AAA - Chore Services-SSBG	3330	93.667	21110025	36,022	
DSHS	AAA - Chore Services-SSBG	3330	93.667	21190579	48,652	
<u>Total CFDA #93.667</u>					<u>84,674</u>	
DSHS	Mental Health-Federal Gatekeeper	3330	93.958	9969.40725	7,518	
DSHS	Mental Health-Federal Block Grant	3330	93.958	9969.41433	7,534,246	
<u>Total CFDA #93.958</u>					<u>7,541,764</u>	

KITSAP COUNTY, WASHINGTON

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE

For the Year Ended December 31, 2000

Grantor/ Pass-Through Grantor	Program Title	BARS Account Number	Federal CFDA Number	Other Identification Number	Current Year Expenditures	Ref #
DSHS	AAA-XIX-DCFS	3330	93.778	21190579	342	
DSHS	AAA-XIX-MPC	3330	93.778	21190579	1,830,101	
DSHS	AAA-XIX-MPC	3330	93.778	21110025	1,949,043	
DSHS	AAA - DDD-Nurse Oversight	3330	93.778	9963.41668	31,460	
DSHS	Mental Health-Federal Block Grant-Fed. Medicaid	3330	93.778	6836-0	8,138	
<u>Total CFDA #93.778</u>					<u>3,819,084</u>	
DSHS	Substance Abuse -Federal-Prevention	3330	93.959	6810	152,882	
DSHS	Substance Abuse -Federal	3330	93.959	6810	255,790	
<u>Total CFDA #93.959</u>					<u>408,672</u>	
<u>Total Dept of Social Helath Services</u>					<u>13,318,258</u>	
TOTAL FEDERAL INDIRECT ASSISTANCE					<u>19,416,744</u>	

KITSAP COUNTY, WASHINGTON

SCHEDULE OF STATE FINANCIAL ASSISTANCE For the Year Ended December 31, 2000

Grantor/ Pass-Through Grantor	Program Title	BARS Account Number	Federal CFDA Number	Other Identification Number	Current Year Expenditures	Ref #
STATE ASSISTANCE						
CTED	Growth Management	3340	State	S01-62900-026	36,975	
CTED	Court Appointed Special Advocate/Guardian adLitem-Juv	3340	State	S00-31320-017	4,620	
CTED	Court Appointed Special Advocate/Guardian adLitem-Juv	3340	State	CSC-2000-376	24,996	
CTED	Buildable Lands	3340	State	S00-62500-003	164,454	
<u>Total Community Trade & Economic Department</u>					231,045	
DSHS	Food Stamp Fraud - Prosecutor	3340	State	2434-89545		
DSHS	Child Support Enforcement - Prosecutor	3340	State	2110.80671	301,174	
DSHS	Child Support - IV-D - Clerk's	3340	State	2110-80671	30,587	
DSHS	Mental Health-Client Psychological Evaluations WAC-275-59-041 - Superior Court	3340	State	State	26,756	
DSHS	Commissioner's Court Time for Child Support-Superior Ci	3340	State	2110-80671	15,617	
DSHS	Kitsap Recovery Center - Inpatient	3340	State	6864-0	736,999	
DSHS	Mental Health - State	3340	State	9969.41433	8,266,614	
DSHS	Developmental Disabilities - Grant in Aid	3340	State	State	1,803,860	
DSHS	Developmental Disabilities - Francis Hadden Morgan	3340	State	State	372,560	
DSHS	Developmental Disabilities - Family Support	3340	State	State	30,043	
DSHS	BECCA	3340	State	21617	160,227	
DSHS	BECCA	3340	State	98-2-02458	245,830	
DSHS	Juvenile - JRA Diagnostic & Parole Services	3340	State	9963.40134	41,156	
DSHS	Juvenile - JRA Diagnostic & Parole Services	3340	State	9963.40134(1)	56,926	
DSHS	Juvenile - CJS - At Risk	3340	State	0063-43249	202,390	
DSHS	Juvenile - CJS - At Risk	3340	State	9963.41033	62,310	
DSHS	Juvenile-JRA _EHB 3900 Implementation	3340	State	9963.41034	51,070	
DSHS	Juvenile-JRA _EHB 3900 Implementation	3340	State	9963.41034(1)	70,844	
DSHS	Juvenile - CJAA Community Juvenile Accountability Act	3340	State	0063-43249	59,535	
DSHS	Juvenile - CJAA Community Juvenile Accountability Act	3340	State	9963.41988	36,283	
DSHS	Juvenile - CDDA-Chemical Dependency Disposition Alt	3340	State	0063-43249	23,294	
DSHS	Juvenile - CJS - SSODA	3340	State	0063-43249	91,074	
DSHS	Juvenile - CJS - SSODA	3340	State	0063-43249	24,059	
DSHS	Juvenile - CJS - Secure Crisis Residential Center	3340	State	20791	195,508	
DSHS	Juvenile - CJS - Secure Crisis Residential Center	3340	State	20791	401,809	
DSHS	AAA - SCSA	3340	State	21110026	78,105	
DSHS	AAA - SCSA	3340	State	21190426	202,126	
DSHS	AAA - Respite Services	3340	State	21110026	51,344	
DSHS	AAA - Respite Services	3340	State	21190426	31,633	
DSHS	AAA - Ombudsman	3340	State	99.32799.001	18,040	
DSHS	AAA - Ombudsman	3340	State		17,654	
DSHS	Substance Abuse-Community Mobilization-State	3340	State	M9967100016	14,787	
DSHS	Substance Abuse-Community Mobilization-State	3340	State	M00-67020-116	9,856	
DSHS	Youth Commission-Family Policy	3340	State	0074-44312	34,760	
DSHS	Substance Abuse-State	3340	State	6810	1,010,652	
<u>Total Dept of Social Health Services</u>					14,775,482	

KITSAP COUNTY, WASHINGTON

SCHEDULE OF STATE FINANCIAL ASSISTANCE For the Year Ended December 31, 2000

Grantor/ Pass-Through Grantor	Program Title	BARS Account Number	Federal CFDA Number	Other Identification Number	Current Year Expenditures	Ref #
DOE	CCWF-SSWMP Dyes Inlet	3340	State	G9800217	20,399	
DOE	Comm Service-Waste Reduction, Recycling, Litter Control	3340	State	C0000132	36,628	
DOE	WW System Expansion & Admin-Wtr Pollution Control R	3340	State	L9900039	110,455	
DOE	LTC-Local Toxics Control Account	3340	State	G0000133	249,159	
DOE	LTC-Local Toxics Control-Hansville RI/FS MTCA	3340	State	G9900215	42,430	
DOE	WRIA-15 - Kitsap Watershed Planning	3340	State		45,000	
DOE	CCW-Port Gamble Bay	3340	State	G9800249	116,395	
DOE	Water Quality-SSWM Public Education & Outreach	3340	State	G0000125	7,125	
DOE	CCW-Upper Hood Canal Watershed	3340	State	G9300039	26,070	
<u>Total Dept of Ecology</u>					653,661	
State	Witness Fees	3340	State			
State	1/2 Prosecutor's Salary	3340	State		50,498	
State	Commute Trip Reduction	3340	State		74,468	
State	Death Investigations	3340	State		45,189	
<u>Total State</u>					170,155	
DOT	County Arterial Preservation Program (CAPP)	3340	State	State	329,576	
DOT	County Road Construction-TIB SR 3 & SR 303	3340	State	TIB #90-018(001)-1	176,086	
DOT	Rural Arterial Program - West Kingston.(RAP)	3340	State	1895.01	12,068	
DOT	Rural Arterial Program - Carney Lake Road (RAP)	3340	State	1897.03	469,925	
DOT	Rural Arterial Program - Little Boston Rd NE (RAP)	3340	State	1899.01	27,028	
DOT	Rural Arterial Program - Glenwood Road SE #3 (RAP)	3340	State	1899.02	26,540	
DOT	Rural Arterial Program - Glenwood Road SW #4 (RAP)	3340	State	1899.03	19,374	
DOT	Fish Passage -Scandia Creek-SSWM	3340	State	GCA-1362	132,195	Note 4
DOT	Fish Passage-Little Bear Creek-SSWM	3340	State	GCA-1360	59,698	Note 4
<u>Total Dept of Transportation</u>					1,252,490	
DOA	Dept of Agriculture	3340	State		48,485	
<u>Total Dept of Agriculture</u>					48,485	
IAC	SSWM Program Capital Fund-Johnson Creek	3340	State	99-1453D	20,109	Note 4
IAC	Parks- Point No Point Access Project	3340	State	98-1030A	882,439	
IAC	Parks- Hansville Greenway Trail	3340	State	96-115A	65,305	
IAC	Parks-Indianola Waterfront Project	3340	State	98-116A	242,057	
IAC	Parks-Gordon Fields Renovation	3340	State	99-1209D	57,520	
<u>Total Dept of Interagency Committee for Outdoor Recreation</u>					1,267,430	
TOTAL STATE ASSISTANCE					18,398,748	

KITSAP COUNTY, WASHINGTON

NOTES TO THE SCHEDULE OF FINANCIAL ASSISTANCE

NOTE 1-BASIS OF ACCOUNTING

The Schedule of Financial Assistance is prepared on the same basis of accounting as the County's financial statements. The County uses the modified accrual basis of accounting.

NOTE 2-PROGRAM COSTS

The amounts shown as current year expenditures represent only the state or federal portion of the program costs. Actual program costs, including the County's portion, may be more than shown.

NOTE 3-PROGRAM INCOME

The Federal Department of Housing and Urban Development (HUD) HOME Program in Kitsap County's Department of Community Development received program income in the amount of \$5,364 in 2000. Under contract #KC 382-95, the County received a payment of \$5,000 for principle and interest plus investment interest. At year-end 2000, accrued interest in the amount of \$2,080 is not available to the County until the annual payment due date of April 1, 2001.

The County Sheriff's Department has an indirect Federal Department of Justice Grant through the Bureau of Justice program. The purpose of the program is to reduce and prevent illegal drug activity, crime, and violence and to improve the functioning of the criminal justice system. Through this program, the County's drug/narcotic enforcement special unit investigations have generated program income from seizures, forfeitures, and court levied fines per RCW 69.50.505.

NOTE 4-SSWM FISH PASSAGE & PROGRAM CAPITAL FUND PROJECTS

Kitsap County revenue for Fish Passage SSWM Projects, Scandia Creek, Little Bear Creek and Johnson Creek was billed and received after calendar year 1999 as a final billing for the grant. Therefore, it has been recognized as 2000 grant revenue.