

KITSAP COUNTY BLOCK GRANT PROGRAM
Department of Human Services
2023 Coordinated Grant Application
Capital Project Summary

Agency/ Project/Description	2023 Request	Recommended Award
CITY OF PORT ORCHARD Sidney and Olney ADA Retrofit Service Area: Port Orchard 1800 Households	\$300,000	\$0
<p>Funds requested will be used to provide sidewalk ADA retrofits to address gap barriers for pedestrians and access to transit on Olney Avenue (from SR166/Mile Hill to Hortsman Road) and Sidney Avenue (from Melcher St. to Dekalb St.). The primary goal is to provide assessable facilities to serve the adjacent residential areas. Missing or deficient sidewalk ramps and driveway entrances are barriers to those with limited mobility. Bus transit routes in these areas provide connections to Downtown Port Orchard and ferry services. ADA compliant facilities are a high priority for these areas in the city given the proximity to large numbers of housing units for low income residents and access to transit, government services, and parks.</p>		
CITY OF POULSBO Nordic Cottages Service Area: North Kitsap 8 Units	\$400,000	\$400,000 HOME
<p>Funds will be used for development costs for construction of eight new 1-bedroom units of permanent affordable housing in two buildings located in the City of Poulsbo to serve seniors and disabled individuals at or below 30% Area Median Income. The City of Poulsbo is working in partnership with Housing Kitsap who will manage the project once it is constructed and Gateway Fellowship Church who is providing land adjacent to the site for resident parking. Rent will be offset with project or tenant-based vouchers, so tenants will pay no more than 30% of their income.</p>		
COMMUNITY FRAMEWORKS Bremerton Homeownership Service Area: City of Bremerton 3 Households	\$222,487	\$222,487 HOME
<p>Funds will be used for Down Payment Assistance (DPA) and direct administrative costs of the Bremerton Homeownership program. The program will pair HOME funds with internal and lender-partner funds to provide up to 20% DPA and closing cost assistance to program-qualified, mortgage-ready homebuyers at or below 80% Area Median Income purchasing an eligible home inside the Bremerton city limits. Homebuyer education and Individual Pre-Purchase Counseling is required for all participants.</p>		
HOUSING KITSAP Golden Tides II Roof Replacement Service Area: Kitsap County 45 Units	\$120,000	\$100,000 CDBG
<p>Funds will be used to pay for construction costs associated with the removal and replacement of the roof including labor, materials and permits, at Golden Tides II Senior Housing in Silverdale. The property is a 3-story, 45-unit complex, constructed in 1998 and serves seniors 55+ with incomes at or below 60% Area Median Income. The roof was identified as an urgent need in the Physical Needs Assessment completed in April 2022 by a third party.</p>		
HOUSING KITSAP Home Rehabilitation Program Service Area: Kitsap County 10 – 14 Households	\$225,000	\$100,000 CDBG
<p>Funds will be used for personnel, administration, and construction costs associated with the home rehabilitation program which provides 20-year deferred loans or grants to very-low and extremely-low income homeowners for repairs to address health, safety, and accessibility issues. Housing Kitsap staff performs the home inspections, creates a scope of work, assists homeowners with contractor selection, monitors the progress and signs off project completion and contractor payments.</p>		

HOUSING KITSAP Port Orchard Vista Roof Replacement Service Area: Kitsap County	42 Units	\$117,250	\$0
Funds will be used to pay for construction costs associated with the removal and replacement of the roof including labor, materials and permits, at Port Orchard Vista Senior Housing in Port Orchard. The property is a 4-story, 42-unit complex, constructed in 1999 and serves seniors 62+ with incomes at or below 60% Area Median Income. The roof was identified as an urgent need in the Physical Needs Assessment completed in April 2022 by a third party.			
KITSAP COMMUNITY RESOURCES (KCR) BE\$T Service Area: Kitsap County	30 Individuals	\$50,000	\$50,000 CDBG
Funds will be used for staff, program costs, and client direct client support costs of the Business, Education, Support & Training (BE\$T) Program which increases economic opportunities for low-income individuals who want to start or expand their own micro-enterprise business by providing entrepreneurial training, technical assistance, and job creation through 8-week training classes offered once per quarter. A micro-enterprise business is a business with five or fewer employees, including the owner.			
KITSAP COMMUNITY RESOURCES (KCR) Weatherization and Minor Home Repair Service Area: Kitsap County	28 Households	\$200,000	\$100,000 CDBG
Funds will be used for contractor labor and materials, program staff wages & benefits, and related support costs for the Weatherization Program. The Program works with pre-approved Kitsap County contractors to perform weatherization measures and minor home repair for homeowner and rental households resulting in 30% reduction in energy usage. The program serves households below 50% Area Median Income with priority given to those with high energy cost burdens, seniors, disabled persons, and families with children under 19 years of age, throughout Kitsap County.			
PENINSULA COMMUNITY HEALTH SERVICES New Medical Respite Facility Service Area: Kitsap County	200 Households	\$400,000	\$200,000* CDBG *Contingent on funding from the City of Bremerton
Funds will be used to renovate a building in downtown Bremerton for a 22-bed medical respite center serving the entire county, where homeless patients will receive 24/7/365 support for up to 30 days to recuperate from an acute illness or injury and develop individual exit plans, enabling safe transition to more stable environments. It will include an onsite medical and behavioral health clinic, along with nutrition support, medication management, and community resource coordination.			
SOUTH KITSAP HELPLINE Phase I - New Food Bank Facility Service Area: South Kitsap	4800 Households	\$300,000	\$136,504 CDBG
Funds will be used to cover the costs of phase 1 of constructing a new building for the food bank at their existing location. This includes obtaining the services of a general contractor for the predevelopment steps in the construction project, including architectural design, permitting, engineering, demolition of existing facility, temporary storage unit set up, paving over the new parking area, utility set up, etc. The food bank serves 4,800 unduplicated individuals annually.			