Housing Solutions Center Quick Facts

YTD as of June 30th, 2018

YEAR TO DATE HSC ENROLLMENTS

Non-Duplicated Households Served	1,530
Non-Duplicated Individuals	2,314
Literally Homeless Percentage	41%
Literally Homeless Number of Households	630
At Risk of Losing Housing Percentage	59%
At Risk of Losing Housing # of Households	900

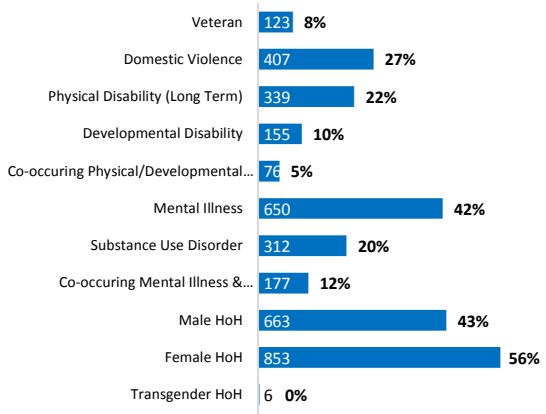
SERVED BY SITE (DUPLICATED INDIVIDUALS)

Bremerton	1,551
South Kitsap	362
North Kitsap	292
Coffee Oasis	24
Bainbridge Island	113
Kitsap Connect	15
Jail	10
Total	**2,367**

AGES OF INDIVIDUALS

Children 0-18 years of age	613	27%
Youth 18-24 years of age	205	9%
Adults 25-59 years of age	1,297	56%
Seniors 60 years of age or older	192	8%

SELF-REPORTED CHARACTERISTICS[1]

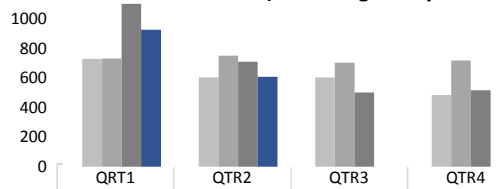


HOUSEHOLD INCOME

Average Monthly Household Income	$698
Average Monthly Income per Capita	$462
Percent of Households Earning $0/month	33%
Percent of Households Earning < $735/month	54%

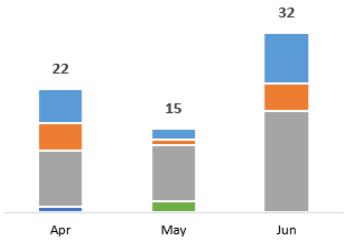
1 = Self-reported characteristics of the head of household
** **HH** = Household*
** **HoH** = Head of Household*

HSC Monthly Enrollments by Household 2015-2018 YTD (Removing Stably Housed)



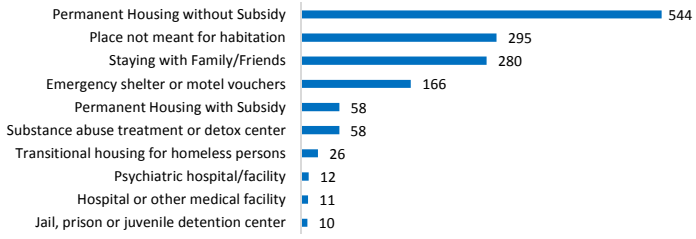
	QRT1	QTR2	QTR3	QTR4	Total
2015	729	602	602	484	2417
2016	731	750	701	717	2899
2017	1100	708	501	517	2826
2018	924	606			1530

Households Referred to Community Priority Pool for Shelter

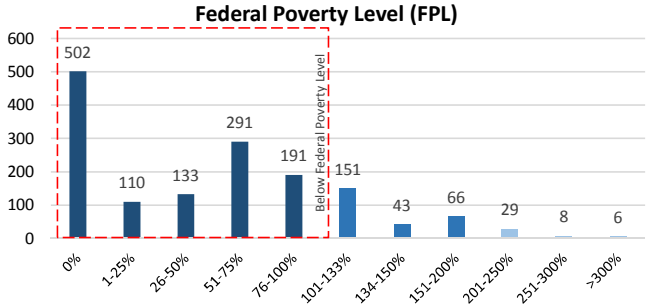


	# of households	Avg Days on Waitlist
Single Female	48	10
Single Female w/Child	30	9
Single Male	81	8
Single Male w/Child		
Couple	2	7
Family	2	10
Single Transgender Adult		
Total	163	9

Prior Living Situation



HSC Household Income Compared to Federal Poverty Level (FPL)



**80% (1227) of households are at or below 100% FPL*

2018 Federal Poverty Level	Family Size	*Annual*	*Monthly*	Count	Avg. Monthly Income	Enrolled Households
	1	*$12,140*	*$1,012*	1,098	$581	
	2	*$16,460*	*$1,372*	204	$900	
	3	*$20,780*	*$1,732*	134	$1,031	
	4	*$25,100*	*$2,092*	57	$1,055	
	5	*$29,420*	*$2,452*	19	$888	
	6	*$33,740*	*$2,812*	5	$1,752	
	7	*$38,060*	*$3,172*	11	$1,671	
	8	*$42,380*	*$3,532*	1		

HSC LITERALLY HOMELESS QUICK FACTS

YTD as of June 30th, 2018

LITERALLY HOMELESS ENROLLMENTS

Number of HH that are Literally Homeless	630
Percent of all Non-Duplicated HH	41%
Non-Duplicated Individuals	844

LITERALLY HOMELESS ENROLLMENTS w/EARNED INCOME

Number of HH that are Literally Homeless w/Earned Income	74
Percent of all Non-Duplicated HH	5%
Non-Duplicated Individuals	135

LITERALLY HOMELESS HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	87
Percent of all Literally Homeless Households	14%
Percent of all Non-Duplicated HH	6%
Total Children	164

LITERALLY HOMELESS HH w/EARNED INCOME & CHILDREN

Households w/Children under 18 years of age	20
Percent of all Literally Homeless Households	3%
Percent of all Non-Duplicated HH	1%
Total Children	42

LITERALLY HOMELESS HOUSEHOLD INCOME

Total Average Income	$533.77
Households with $0 income	40% / 251 HH

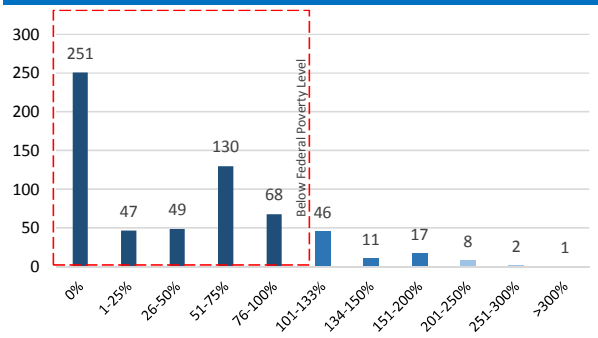
Household Size	Count	Average Income
1	519	$491.41
2	51	$642.75
3	34	$801.85
4	18	$645.11
5+	8	$1,197.63
Total	**630**	**$533.77**

LITERALLY HOMELESS HOUSEHOLDS w/ EARNED INCOME

Total Average Income	$1,258.75

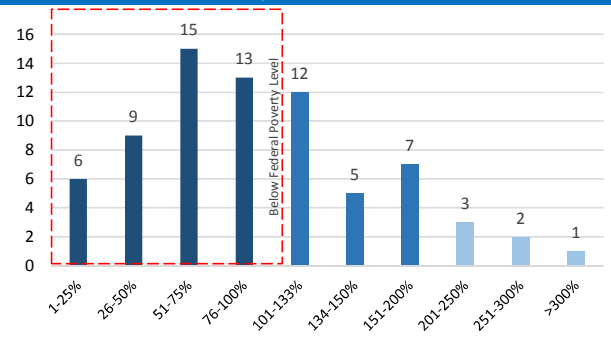
Household Size	Count	Average Income
1	48	$1,212.04
2	9	$1,076.67
3	10	$1,362.68
4	3	$1,356.33
5+	4	$2,061.00
Total	**74**	**$1,258.75**

LITERALLY HOMELESS HH FEDERAL POVERTY LEVEL



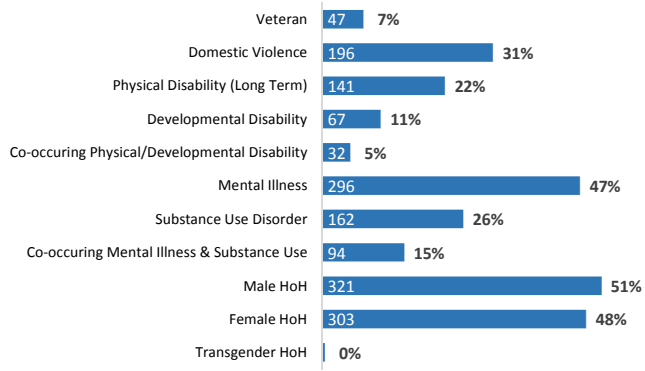
**87% (545) of households are at or below 100% FPL*

LITERALLY HOMELESS HH w/EI FEDERAL POVERTY LEVEL

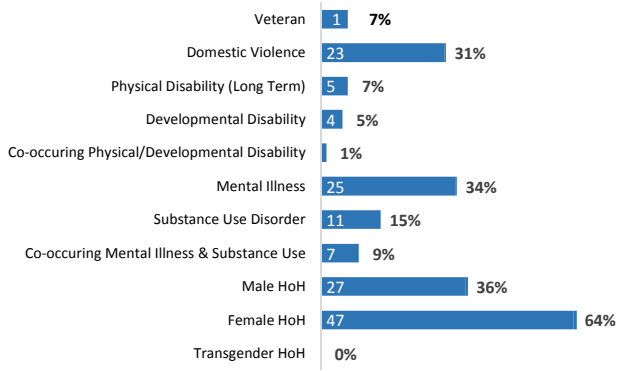


**59% (44) of households are at or below 100% FPL*

LITERALLY HOMELESS HH SELF-REPORTED CHARACTERISTICS[2]



LITERALLY HOMELESS HH w/EI SELF-REPORTED CHARACTERISTICS[2]



[1] *= Includes households fleeing domestic violence*

[2] *= Self-reported characteristics of the head of household*

** **HH** = Household*

** **HoH** = Head of Household*

HSC AT-RISK[2] OF HOMELESSNESS & KITSAP RENT QUICK FACTS

YTD as of June 30th, 2018

AT-RISK[2] OF HOMELESSNESS ENROLLMENTS

Number of HH that are Imminently At-Risk	900
Percent of all Non-Duplicated HH	59%
Non-Duplicated Individuals	1640

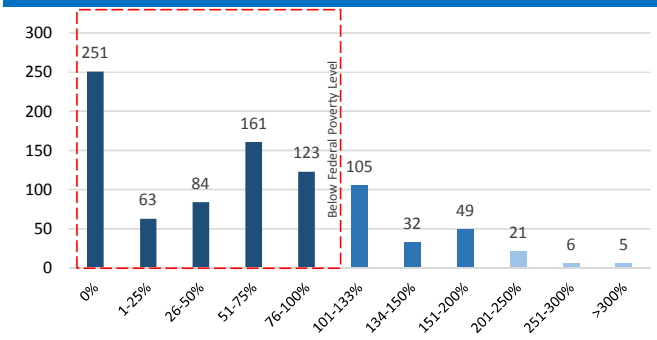
AT-RISK[2] HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	271
Percent of all Imminently At-Risk of Homeless Households	30%
Percent of all Non-Duplicated HH	12%
Total Children	486

AT-RISK[2] HOUSEHOLD INCOME

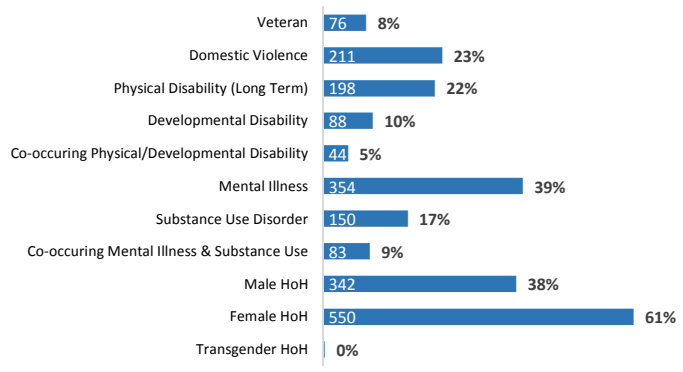
Total Average Income		$813.13
Households with $0 income		28% / 251 HH
Household Size	Count	Average Income
1	579	$660.63
2	153	$986.34
3	100	$1,108.67
4	39	$1,243.51
5+	29	$1,346.07
Total	**900**	**$813.13**

AT-RISK[2] HH FEDERAL POVERTY LEVEL



**76% (682) of households are at or below 100% FPL*

AT-RISK[2] HH SELF-REPORTED CHARACTERISTICS[1]



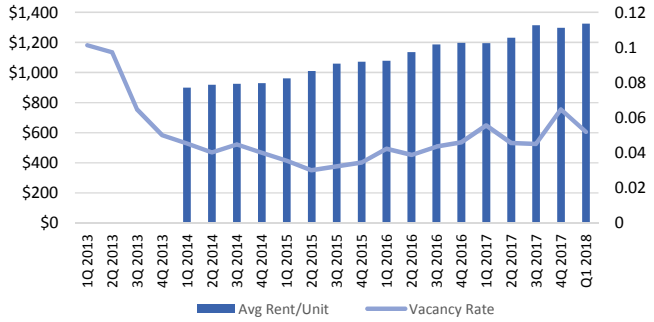
1 = Self-reported characteristics of the head of household
2 = Households which are at imminent or increased risk of losing housing
** **HH** = Household*
** **HoH** = Head of Household*

KITSAP RENT AND VACANCY RATES

Source: Apartment Insights Washington

1Q 2018 Average Rent per Unit	$1,323
1Q 2018 Vacancy Rate	5.20%

Kitsap Rent/Unit and Vacancy Rates

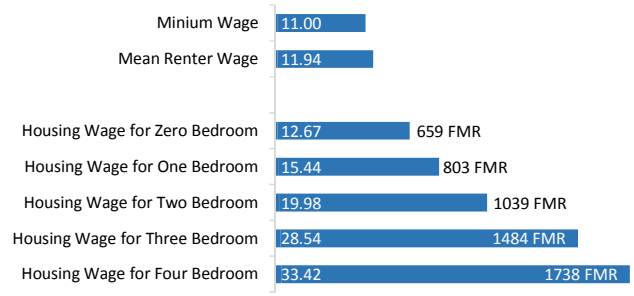


KITSAP RENT AND VACANCY RATES

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2017)
Source: 2017 Out of Reach Report

Rent Affordable at Minumum Wage	$572
Rent Affordable at Mean Renter Wage	$621

Kitsap County Out of Reach 2017



** Affordable here is considered as paying no more than 30% of income towards rent*

FMR - Fair Market Rate

FAMILIES IN POVERTY

Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates

Percentage of families whose income in the past 12 months that is below the povery level	**Kitsap County**
All Families	**7.0%**
With related children under 18	12.1%
With related children under 5 years only	16.5%
Married Couple Families	**3.1%**
With related children under 18	4.0%
With related children under 5 years only	7.8%
Families with only female householder	**26.9%**
With related children under 18	36.2%
With related children under 5 years only	46.8%

Median Household Income	**$62,941**
Mean Household Income	**$79,829**

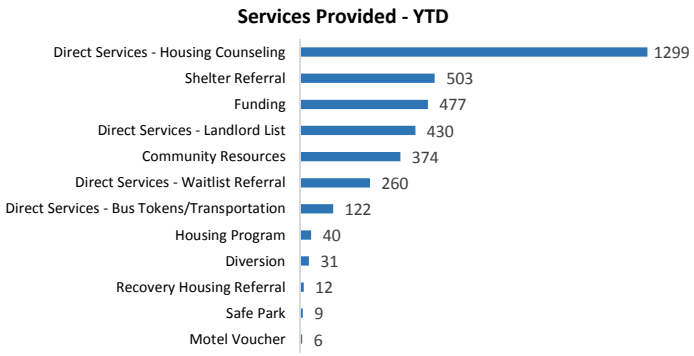
Housing Solutions Center Quick Facts - Services & Referrals

YTD as of June 30th, 2018

Services Provided YTD	
Community Resources - Clothing	17
Community Resources - DSHS	44
Community Resources - DV Advocacy	25
Community Resources - Employment	73
Community Resources - Energy Assistance	7
Community Resources - Financial	4
Community Resources - Food/Meals	30
Community Resources - Head Start	2
Community Resources - Legal Services	24
Community Resources - Medical	20
Community Resources - Mental Health	36
Community Resources - Outdoor Supplies	7
Community Resources - PCAP	0
Community Resources - Personal Hygiene	32
Community Resources - Safelink	14
Community Resources - Senior Services	4
Community Resources - Transportation	5
Community Resources - VHOG Meeting	30
Steps to Housing	19
Community Resources Total	**393**
Direct Services - Bus Tokens/Transportation	122
Direct Services - Housing Counseling	1299
Direct Services - Landlord List	430
Direct Services - Waitlist Referral	260
Direct Services Total	**2111**
Funding - HARPS	215
Funding - HEN Program	13
Funding - HSC Deposit Assistance	2
Funding - HSC Rental Assistance	5
Funding - KCR Eviction Prevention	13
Funding - KCR LIHEAP Eviction Prevention	121
Funding - KCR Rapid Rehousing	13
Funding - Kinship	2
Funding - Long Term HARPS	15
Funding - NKFL Rent/Deposit Assistance	36
Funding - Veterans Assistance	42
Funding Total	**477**
Housing Program - Home Build/Ownership Program	4
Housing Program - Home Share	9
Housing Program - KCR Ending Family Homelessness	15
Housing Program - KCR General Housing Referral	8
Housing Program - Kitsap Mental Health	0
Housing Program - KRM Fresh Start	0
Housing Program - Private Landlord Referral	1
Housing Program - Subsidized Housing Provider	3
Housing Program Total	**40**
Recovery Housing Referral - Agape	0
Recovery Housing Referral - Kitsap Recovery Center	2
Recovery Housing Referral - Oxford House	7
Recovery Housing Referral - West Sound Treatment Center	3
Recovery Housing Referral Total	**12**

Services Provided YTD - Shelter Referrals	
Shelter Referral - Benedict House	78
Shelter Referral - Coffee Oasis	1
Shelter Referral - Georgia's House	103
Shelter Referral - KCR Emergency Housing	3
Shelter Referral - Kitsap Rescue Mission	226
Shelter Referral - Salvation Army	57
Shelter Referral - St. Vincent de Paul	28
Shelter Referral - YWCA ALIVE	3
Shelter Referral - Other Shelter	4
Shelter Referral Total	**503**
Motel Voucher - HSC	6
Motel Voucher - NKFL	0
Motel Voucher - Salvation Army	0
Motel Vouchers Total	**6**
Safe Park - KCR Safe Park	6
Safe Park - NKFL Safe Park	3
Safe Park Total	**9**

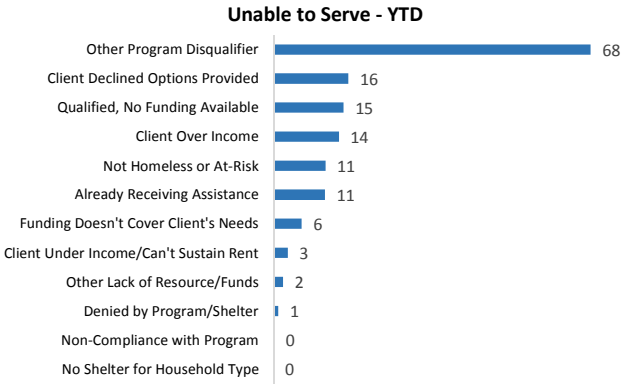
Diversion - YTD	
Diversion - Diverted to Stay with Family	10
Diversion - Diverted to Stay with Friends	9
Diversion - Other	12
Diversion - Out of County Referral	0
Diversion - Transportation Assistance to Stable Housing	0
Diversion Total	**31**



Housing Solutions Center Quick Facts - Unable to Serve, HARPS & Length of Stay

YTD as of June 30th, 2018

Unable to Serve - YTD	
Already Receiving Assistance	11
Client Declined Options Provided	16
Client Over Income	14
Client Under Income/Can't Sustain Rent	3
Denied by Program/Shelter	1
Funding Doesn't Cover Client's Needs	6
No Shelter for Household Type	0
Non-Compliance with Program	0
Not Homeless or At-Risk	11
Qualified, No Funding Available	15
Other Lack of Resource/Funds	2
Other Program Disqualifier	68
Unable to Serve Total	**147**

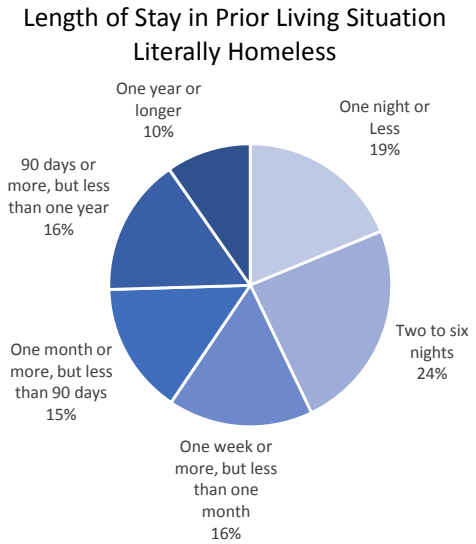


HARPS ASSISTANCE - SINCE INCEPTION			
Unique Clients Since Inception			**721**
Total HARPS Services Provided Since Inception			**878**
Times Assistance Provided to Clients	**1**	**2**	**3**
Count	586	118	13
Percentage	81%	16%	2%

	Count *	Percentage
Number returning within 3 months (1-90 days)	94	13%
Number returning in 3-6 months (91-180 days)	20	3%
Number returning in 6-12 months (181-365 days)	31	4%
Number returning in 1-2 years (366-730 days)	12	2%
Total Returns	**157**	**22%**
Median Days to Return	**59**	

** includes multiple returns for assistance*

HARPS ASSISTANCE - YTD			
Unique Clients YTD			**196**
Total HARPS Services Provided YTD			**215**
Times Assistance Provided to Clients	**1**	**2**	**3**
Count	178	17	1
Percentage	91%	9%	1%

	Count *	Percentage
Number returning within 3 months (1-90 days)	18	9%
Number returning in 3-6 months (91-180 days)	0	0%
Number returning in 6-12 months (181-365 days)	0	0%
Total Returns	**18**	**9%**
Median Days to Return	**32**	

Length of Stay in Prior Living Situation (Literally Homeless) - YTD	
One night or Less	112
Two to six nights	144
One week or more, but less than one month	99
One month or more, but less than 90 days	90
90 days or more, but less than one year	94
One year or longer	58
Data not collected	10
Client refused	19
Client doesn't know	4