

RESOLUTION NO. 173 - 2018

APPROVING FUNDING RECOMMENDATIONS, THE KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY and THERAPEUTIC COURT CITIZENS ADVISORY COMMITTEE SUBMITTED for FISCAL YEAR 2019

WHEREAS, RCW 82.14.460 states a county legislative authority may authorize, fix, and impose a sales and use tax of one-tenth of one percent to be used solely for the purpose of providing new or expanded mental health or chemical dependency treatment programs and services that include but are not limited to treatment services, case management, and housing that are a component of a coordinated chemical dependency or mental health treatment program or services, and to provide for the operation of new or expanded therapeutic court programs;

WHEREAS, mental health, chemical dependency and therapeutic court treatment programs and services have been shown effective in helping people recover from behavioral health illness, thereby reducing human and financial costs to society, and increasing the productivity of individuals as members of our community;

WHEREAS, such services are known to prevent and reduce costly and unnecessary involvement with criminal justice and court systems, emergency medical care, shelters, and crisis services, and promote recovery for persons with disabling mental illness and chemical dependency by implementing a full continuum of treatment, including outpatient treatment, housing, and case management services;

WHEREAS, Kitsap County Resolution 103-2013 established a Mental Health, Chemical Dependency and Therapeutic Court Citizens Advisory Committee to be appointed by the Kitsap County Board of Commissioners;

WHEREAS, Kitsap County Resolution 139-2013 appointed eleven members to the Mental Health, Chemical Dependency and Therapeutic Court Citizens Advisory Committee;

WHEREAS, Kitsap County Ordinance 507-2013 authorized a sales and use tax to provide for delivery of Mental Health, Chemical Dependency and/or Therapeutic Court programs and services;

WHEREAS, Kitsap County Ordinance 507-2013 Section 4.33.070 details the duties of the Citizens Advisory Committee to include "Review applications for the use of funding provided pursuant to KCC 4.33.010 every three years, at minimum, based on the board of commissioners' strategic direction, priorities and criteria for distribution. Upon assessment of the applications, the committee will recommend to the board of commissioners the proposals and funding levels to meet the County's behavioral health service needs;" and

WHEREAS, The Citizens Advisory Committee has completed a thorough and systematic assessment of the applications submitted and presented recommendations to the board of county commissioners on proposals and funding levels.

NOW THEREFORE BE IT RESOLVED, the following proposals are approved for funding at the levels indicated for a one-year period.

Kitsap County Citizens Advisory Committee 1/10 th FRP Funding Recommendations for 2019			
Submitting Entity	Proposal Title	Number Served	CAC 2019 Recommendations
Aging and Long-Term Care	Partners in Memory Care	400	\$104,214
Bremerton School District	School and Community Social and Emotional Learning	5,200	\$100,050
City of Poulsbo	Behavioral Health Outreach Program	250	\$296,784
Coffee Oasis	Homeless Youth Intervention	190	\$301,479
Kitsap Community Resources	Housing Stability Support for Individuals with Behavioral Health Barriers	23	\$144,331
Kitsap County District Court	Behavioral Health Court	100	\$232,711
Kitsap County Juvenile Services	Enhancements for Juvenile Therapeutic Courts	102	\$151,466
Kitsap County Prevention Services	Substance Abuse Prevention Program	160,000	\$ 64,610
Kitsap County Prosecuting Attorney's Office	Therapeutic Courts Alternative to Prosecution	374	\$298,845
Kitsap County Sheriff's Office	Crisis Intervention & Triage for Law Enforcement	80	\$ 21,500
Kitsap County Sheriff's Office	Reentry Officer and Coordinator	100	\$210,720
Kitsap County Superior Court	Kitsap County Superior Court Adult Drug Court	218	\$369,144
Kitsap County Superior Court	Kitsap County Superior Court Veterans Court	48	\$ 72,312
Kitsap Mental Health Services	Permanent Supportive Housing Pre-Development	70	\$119,900
Kitsap Public Health District	Crisis Response and Coordinated Care	50	\$380,105
Kitsap Public Health District	Improving the Health of High-Risk Mothers & Children	314	\$127,828
Olympic Educational Service District	Behavioral Health School Counseling Project	420	\$580,301
Peninsula Community Health Services	Wellness on Wheels	500	\$199,628
West Sound Treatment Center	New Start Program	264	\$339,000
Total			\$4,114,937

ADOPTED this 8 October 2018.

**BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON**

NOT PRESENT

ROBERT GELDER, Chair



EDWARD E. WOLFE, Commissioner



CHARLOTTE GARRIDO, Commissioner



ATTEST:



Dana Daniels, Clerk of the Board