

**APPROVING FUNDING RECOMMENDATIONS, THE KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY and THERAPEUTIC COURT CITIZENS ADVISORY COMMITTEE SUBMITTED for FISCAL YEAR 2020**

**WHEREAS, RCW** 82.14.460 states a county legislative authority may authorize, fix, and impose a sales and use tax of one-tenth of one percent to be used solely for the purpose of providing new or expanded mental health or chemical dependency treatment programs and services that include but are not limited to treatment services, case management, and housing that are a component of a coordinated chemical dependency or mental health treatment program or services, and to provide for the operation of new or expanded therapeutic court programs;

**WHEREAS,** mental health, chemical dependency and therapeutic court treatment programs and services have been shown effective in helping people recover from behavioral health illness, thereby reducing human and financial costs to society, and increasing the productivity of individuals as members of our community;

**WHEREAS,** such services are known to prevent and reduce costly and unnecessary involvement with criminal justice and court systems, emergency medical care, shelters, and crisis services, and promote recovery for persons with disabling mental illness and chemical dependency by implementing a full continuum of treatment, including outpatient treatment, housing, and case management services;

**WHEREAS,** Kitsap County Resolution 103-2013 established a Mental Health, Chemical Dependency and Therapeutic Court Citizens Advisory Committee to be appointed by the Kitsap County Board of Commissioners;

**WHEREAS,** Kitsap County Resolution 139-2013 appointed eleven members to the Mental Health, Chemical Dependency and Therapeutic Court Citizens Advisory Committee;

**WHEREAS,** Kitsap County Ordinance 507-2013 authorized a sales and use tax to provide for delivery of Mental Health, Chemical Dependency and/or Therapeutic Court programs and services;

**WHEREAS,** Kitsap County Ordinance 507-2013 Section 4.33.070 details the duties of the Citizens Advisory Committee to include "Review applications for the use of funding provided pursuant to KCC 4.33.010 every three years, at minimum, based on the board of commissioners' strategic direction, priorities and criteria for distribution. Upon assessment of the applications, the committee will recommend to the board of commissioners the proposals and funding levels to meet the County's behavioral health service needs;" and

**WHEREAS**, The Citizens Advisory Committee has completed a thorough and systematic assessment of the applications submitted and presented recommendations to the board of county commissioners on proposals and funding levels.

**NOW THEREFORE BE IT RESOLVED**, the following proposals are approved for funding at the levels indicated for a one-year period.

<b>Kitsap County Citizens Advisory Committee 1/10<sup>th</sup> FRP Funding Recommendations for 2020</b>				
<b>Submitting Entity</b>	<b>Proposal Title</b>	<b>Number Served</b>	<b>New or Continuation</b>	<b>CAC 2019 Recommendations</b>
Aging and Long-Term Care	Partners in Memory Care	150	Continuation	\$ 90,000.00
Bremerton School District	School and Community Social and Emotional Learning	5,000	Continuation	\$ 257,000.00
City of Poulsbo	Behavioral Health Outreach Program	161	Continuation	\$ 363,858.00
Coffee Oasis	Homeless Youth Intervention	440	Continuation	\$ 303,917.00
Kitsap County District Court	Behavioral Health Court	62	Continuation	\$ 318,156.00
Kitsap County Juvenile Services	Enhancements for Juvenile Therapeutic Courts	122	Continuation	\$ 189,238.00
Kitsap County Prosecuting Attorney's Office	Therapeutic Courts Alternative to Prosecution	328	Continuation	\$ 299,047.00
Kitsap County Sheriff's Office	Crisis Intervention & Triage for Law Enforcement	40	Continuation	\$ 22,500.00
Kitsap County Sheriff's Office	Reentry Program	201	Continuation	\$ 193,538.00
Kitsap County Superior Court	Kitsap County Superior Court Adult Drug Court	175	Continuation	\$ 640,787.00
Kitsap County Superior Court	Kitsap County Superior Court Veterans Court	37	Continuation	\$ 93,428.00
Kitsap Public Health District	Crisis Response and Coordinated Care	100	Continuation	\$ 380,105.00
Kitsap Public Health District	Improving the Health of High-Risk Mothers & Children	60	Continuation	\$ 153,712.00
Olympic Educational Service District	Behavioral Health School Counseling Project	450	Continuation	\$ 733,695.00
West Sound Treatment Center	New Start Program	280	Continuation	\$ 328,500.00
Agape Unlimited	Koinonia Inn Transitional Housing	25	New	\$ 124,129.00
Agape Unlimited	Co Occurring Services	180	New	\$ 121,972.00
Kitsap Community Resources	Recovery Outreach and Stabilization Team (ROAST)	480	New	\$ 768,000.00
Kitsap County Sheriff's Office	Crisis Intervention Coordinator	269,805	New	\$ 123,263.00
Kitsap Mental Health Services	Pacific Hope Supplemental Operations	238	New	\$ 111,194.00
Kitsap Mental Health Services	Pendleton Place Permanent Supportive Housing	70	New	\$ 750,000.00
Peninsula Community Health Services	Fired Up for Health	100	New	\$ 274,749.00
<b>Total</b>				<b>\$6,640,788.00</b>

ADOPTED this day 14 of OCTOBER 2019.

BOARD OF COUNTY COMMISSIONERS  
KITSAP COUNTY, WASHINGTON



EDWARD E. WOLFE, Chair

NOT PRESENT

CHARLOTTE GARRIDO, Commissioner



ROBERT GELDER, Commissioner



ATTEST:  
*Dana Daniels*

Dana Daniels, Clerk of the Board