

2018 GRANT SUMMARY PAGE

MENTAL HEALTH, CHEMICAL DEPENDENCY, AND THERAPEUTIC COURTS RFP
KITSAP COUNTY HUMAN SERVICES DEPARTMENT

Organization name: Kitsap County Superior Court
Proposal Title: Kitsap County Veterans Treatment Court

Please Check One New Grant Proposal Continuation Grant Proposal

Please check which area of the Continuum this project addresses:

<input type="checkbox"/> Prevention, Early Intervention and Training	<input type="checkbox"/> Medical and Sub-Acute Detoxification
<input type="checkbox"/> Crisis Intervention	<input type="checkbox"/> Acute Inpatient Care
<input checked="" type="checkbox"/> Outpatient treatment	<input type="checkbox"/> Recovery Support Services

Proposal Summary: This continuation grant proposal seeks to sustain funding to assist Veterans residing in Kitsap County with an open criminal case in the Kitsap County Superior Court. The goal of the Veterans Treatment Court is to assist our veterans with substance abuse and/or mental health disorders in order for them to stop recidivism and connect them to the treatment they need in the community.

Requested Funds Amount: \$77,197.00

Matching/In-kind Funds Amount: \$0

Street Address: 614 Division Street

City: Port Orchard

State: WA

Zip: 98366

Primary Contact:

Phone:

E-Mail:

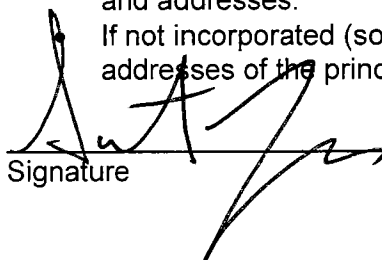
Non-Profit Status: 501C3 of the Internal Revenue Code?

Yes

No

Federal Tax ID Number: 91-6001348

- If incorporated, attach a list of the members of the Board of Directors, including names and addresses.
- If not incorporated (sole proprietor or partnership), attach a list of the names and addresses of the principals.



Signature

Treatment Court Manager

Title

8-1-17

Date

**2018 NARRATIVE TEMPLATE FOR CONTINUATION
GRANT PROPOSALS**

**MENTAL HEALTH, CHEMICAL DEPENDENCY, AND THERAPEUTIC COURTS RFP
KITSAP COUNTY HUMAN SERVICES DEPARTMENT**

All Continuation Proposals will be screened and rated based on the following Narrative information using the template below. The Narrative is limited up to 10 pages.

1. One Page Summary of your Current Project

There are currently 37,672 veterans (2015 Census Bureau) who call Kitsap County home. Within the county are the Bremerton Naval Shipyard, Sub-base Bangor, NAVSEA Keyport, Retsil Veteran's Home, Bremerton Naval Hospital and Manchester Fuel Depot, all of which employ active duty military and veterans. Of the veterans residing in Kitsap County, a growing number of them are recent returnees from combat operations in Iraq and Afghanistan.

The Superior Court currently operates a Veterans Treatment Court program that serves up-to 25 veterans. Prior to entry into the program, participants are screened by the Kitsap County Prosecutor's Office to ensure they are legally eligible to participate in the Veteran's Treatment Court. Veterans are then screened through the Veterans Administration to determine each individual's service record, eligibility for treatment services, and other demographics.

The Veterans Treatment Court is comprised of 25 treatment slots dedicated specifically for veterans who are facing criminal charges, and who require substance abuse and/or mental health treatment through the delivery of treatment services that address the local service gaps outlined in the 2016 Behavioral Health Strategic Action Plan. The success of this effort is currently measured by the steady rate at which veterans who have entered the program successfully progress through the phases of the program, a proportionally higher number of program graduates when compared against program terminations, and a low recidivism rate among graduates.

While all local treatment court programs already make use of a wide variety of community resources to address these needs, the great value of the collaboration with the veterans affairs offices is that the veteran in the drug court program will also be able to tap into a much larger network of services available only to qualified veterans and targeted to the particular needs of the veteran.

The process for accessing these services begins as soon as the veteran is criminally charged and identified as having a service background, either through the Incarcerated Veteran Service representative who is frequently on-site at the jail, or through the defense counsel. Once identified as potentially eligible for veteran's benefits, the Washington Department of Veterans Affairs (WDVA) is contacted to confirm the veteran's status as well as to conduct a criminal history search and Washington State Patrol background check to ensure the veteran remains eligible for services.

All needed services are identified in the case plan developed by the counselor based upon the comprehensive assessment. The compliance specialist maintains a continuous follow-through effort to ensure the veteran is able to access all needed services and help him or her deal with applications and/or overcome other hurdles that may impede service delivery. The compliance specialist and VA representative will continue close coordination and, in conjunction with the treatment court manager, maintain constant monitoring of service delivery and client access.

2. Accomplishments to Date

A. Progress to Date

It is important to note that while this grant was submitted for the period 7/1/16-12/31/17, the Veteran's Treatment Court was funded by a SAMHSA grant, and that grant funding was utilized through 9/30/16; therefore, there was no report written for the 1st Quarter (7/1/16-9/30/16). Grant reporting began 10/1/16.

- Number of unduplicated participants **enrolled** from 10/1/16-7/1/17 = 59
- Number of participants who successfully **graduated** 10/1/16-7/1/17 = 7
- Number of participants who were unsuccessful and **terminated** during reporting period 10/1/16-7/1/17 = 2

GOAL: 100% of program participants will be screened using ASAM Patient Placement criteria within one (1) week of admission into the Veteran's Treatment Court.

This goal has been achieved. As of 10/1/16, 100% of all program participants have been screened by either the VAMC American Lake or KRC within one (1) week of admission into the VTC.

GOAL: All participants who screen positive for needing substance abuse treatment will be placed at either the VAMC American Lake or KRC services within two (2) weeks of that determination.

This goal has been achieved. As of 10/1/16, this goal has been achieved for 100% of all program participants.

GOAL: A reduction in positive urinalysis testing for 80% of participants who screen positive for substance use disorders.

This measure began to be tracked 1/1/17. In the 3rd and 4th quarters, 75% of program participants screened negative during their urinalysis testing during the 3rd and 4th quarter reports.

GOAL: One hundred percent (100%) of program participants will be screened for military trauma utilizing the PCL-M within one week of admission into the Veteran's treatment Court.

This goal has been achieved. As of 10/1/16 through 7/1/17, one hundred percent (100%) of all program participants have been screened using the PCL-M within one week of admission.

GOAL: Ninety percent (90%) of program participants who screen positive for needing mental health services will be placed in treatment services in either the VAMC American Lake or KMHS within one (1) week of their assessment.

This goal has been achieved. As of 10/1/16, one hundred percent (100%) of all program participants who screened positive for needing mental health services were placed into either the VAMC American Lake or KMHS within one (1) week of their assessment.

GOAL: Reduce termination rate to no more than twenty percent (20%) by 12/31/17.

This goal has been achieved. As of 7/1/17, the termination rate has remained under ten percent (10%) for reporting quarter two (2), through four (4).

GOAL: Seventy-five (75) percent of program participants report high level of satisfaction with services.

This goal has not been measured. A plan for creating a satisfaction survey and focus group was obtained at the National Association for Drug Court Professionals conference on 7/10/17 and will be implemented in the 5th quarter report. We had a graduation on

GOAL: Seventy percent (70%) of VTC graduates will remain crime-free 5 years post-graduation.

This goal has been achieved. One hundred percent (100%) of program graduates have remained crime-free.

B. Barriers to Implementation

The following barriers to implementation have occurred:

- It is unrealistic to expect all program participants to complete a mental health assessment at the VAMC and/or KMHS within one week of program participation. Though we have been able to meet this goal for quarters 2-4, it is advised that the goal change from "complete a mental health assessment at the VAMC American Lake or KMHS within one week of program participation" to "complete a mental health assessment at the VAMC American Lake or KMHS within thirty (30) days of program participation". The reason for the change is to

allow more time for appointments to be scheduled due to demanding therapist schedules and transportation issues.

- The VTC Team just returned from the NADCP conference July 9-12 2017 in Washington DC. During that conference there was a detailed workshop on “Enhancing Your Drug Court Through Satisfaction Surveys and Focus Groups”, attended by the Treatment Court Manager. Measurement of Participant satisfaction with the VTC court will be measured by the creation of a satisfaction survey to be utilized in quarters five (5) and six (6).

C. Outreach

A Veterans Treatment Court SAMHSA enhancement grant proposal was submitted December 10, 2016. The grant proposed hiring a jail screener to identify and screen all veterans residing in the Kitsap County Jail, thus increasing our census from twenty-five (25) participants to forty (40) participants. That grant proposal was not funded by SAMHSA.

The VTC Treatment Court Manager has been working in close collaboration with Kitsap Mental Health Services and assisted with the writing and acquisition of the Trueblood Grant, which will provide Jail Screeners to interview all new admissions into the Kitsap County Jail. A decision–tree is being created in collaboration with KMHS and the VTC to assist the screeners with making appropriate referrals from the jail to the various County diversion programs. Specific questions will be asked to identify those incarcerated with a military background who can possibly be diverted into the VTC if found to be an appropriate candidate by the VTC Team.

D. Integration & Collective Impact

The Veterans Treatment Court is a collaborative approach to address criminal defendants with military veteran’s status who are confronted with substance abuse and/or mental health issues, and holistically restore them so that they may more fully contribute to the community. Because the Veterans Court combines the criminal justice system with clinical treatment, the program relies heavily upon the collaboration of multiple agencies. These include the Superior Court, the Kitsap County Prosecutor’s Office, the local Office of Public Defense, the Veterans Administration, the Washington State Veterans Affairs office, the Kitsap Recovery Center, and the Kitsap County Sheriff’s Office. Specifically, the VTC integration and collective impact activities include:

- Inpatient substance abuse treatment.
- Referral to the Access to Recovery (ATR) program which provides assistance and funds to overcome barriers to treatment.
- Mental health services via KMHS and VAMC American Lake.
- Specialized assessment and licensed mental health treatment for PTSD through WDVA-contracted community providers.

- Housing assistance, to include veterans housing units available in Port Orchard, WA; referrals to local transitional housing or other shelters such as Retsil; as well as rental assistance.
- Washington State's WorkSource program, which considers veterans a priority population. WorkSource centers across the state offer free workshops, skill and interest assessments and help veterans transfer military skills to civilian employment while marketing them to local businesses. WorkSource also connects veterans to services that help with health care, food, clothing or housing.
- Veterans Conservation Corps, a program that helps veterans obtain training, certification, and employment in the field of environmental restoration and management. The program has demonstrated benefits for many veterans coping with post-traumatic stress disorder or other mental health or substance abuse disorders.
- The Homeless Veterans Reintegration Program (HVRP). The HVRP offers a structured, individually designed case management plan to assist veterans become employable and secure, and has proven to be successful in getting homeless veterans off the street and back to being productive members of society.
- Assistance of a Benefits Service Officer. The benefits service officer works directly with the veteran to identify and apply for financial benefits and/or disability allowances the veteran may not be aware of. For example, many veterans are not aware that their service in Vietnam presumes exposure to Agent Orange for which medical services are available to treat the resultant effects of diabetes or certain types of cancer.
- Funds from the Kitsap County Veterans Assistance program to help veterans with such things as emergency housing, paying utilities, purchasing work clothes, and obtaining household items.
- Transportation assistance obtained through specially-issued transit coupons
- Assistance with family issues- where the veteran may have issues regarding family reconciliation, the WDVA is able to access programs designed for veterans and operated by local Catholic Community Service (CCS) organizations, including anger management courses related to domestic violence.

E. Key Accomplishments

The VTC key accomplishments have been outlined in Section A. Accomplishments to Date. As previously stated, the main accomplishment of the VTC is that we had seven (7) successful graduates from 10/1/16-7/1/17. Additionally, an article in the Kitsap Sun printed May 27th, 2017 highlighted the VTC, and specifically, a participant, Mr. McFann, was quoted as saying, "I'm not going to drag and make this worse than what it is. I know my wife said I need help, and somehow this (program) gave me the opportunity to get the help I need." Mr. McFann went on to say, "You have support there (VTC), you have not just the courts, prosecutor, defense, but you have a VAMC representative there... I

think most everybody there is an advocate for the individual.” He also said, “I have been given avenues to get help, and now I’m getting the help that I need.”

3. Budget Narrative

A. Expenditures

Through June 30, 2017:

Line Item	2016-17 Budget	YTD Expense	Balance
Manager & Staff	31,680	17,205	14,475
Fringe Benefits	11,050	10,495	555
Office Supplies	2,000	157	1,843
Postage/Printing	1,250	0	1,250
Maintenance Contracts	19,000	9,000	10,000
Utilities	7,660	0	7,660
Total	72,640	36,857	35,783

KRC portion through June 30, 2017:

Line Item	2016-17 Budget	YTD Expense	Balance
Manager & Staff	61,490	24,054.00	37,436.00
Fringe Benefits	27,990	10,975.52	17,014.48
Other: UA Costs	27,750	0.00	27,750.00
Total	117,230	35,029.52	82,200.48

B. Funding Request

Superior Court Direct Support

Funding (**\$37,347**) is requested to sustain one-half of an existing Compliance Specialist position (including benefits) to meet weekly with veterans. This funding would supplement existing General Fund appropriations for the second half of the position which is dedicated to a portion of the adult drug court population. The amount requested here is only intended to support the veterans in this specialized program (**Personnel**).

Funding for a data management application (**\$4,000**) will provide the Veterans Treatment Court team with the opportunity to leverage similar tools used in the Adult Drug Court to capture participant data, manage case information, and monitor intervening and final outcome measurements through standardized reporting. The system will facilitate the sharing of information among team members (**Maintenance Contracts**).

Funding **(\$6,000)** is requested for four (4) Veterans Treatment Court team members to attend the annual National Association of Drug Court Professionals' training conference in Houston, TX, June 2018 (**Travel and Training**).

Funding **(\$1,250)** is requested for 50 MRT books x \$25 = \$1,250 (**Postage and Printing**).

Incentives and Office Supplies funding **(\$5,000)** is requested to fund necessary operational supplies and provide graduation refreshments, coins, shirts, and other incidentals (**Office Supplies**).

Non-Court Direct Support

Funding for the cost of alcohol monitoring bracelets, or TAD (Transdermal Alcohol Detection) in order to monitor alcohol usage 24 hours per day. TAD transmitter cost **(\$1,400)** and the daily costs associated with bracelet usage. Ten participants ordered to wear TAD ankle bracelet for 60 days at the rate of \$12.00/day x 60 days = \$720/participant x 10 participants + 1 TAD Transmitter (\$1,400), **Total cost = \$8,600.00**

Funding for the public defender **(\$15,000)**, is based on the calendar time necessary for the Veterans Court hearings and staffing. It is critical that we retain the same public defender we have been working with since the inception of the program, as he has a wealth of institutional knowledge of the Veteran's Treatment Court program that is invaluable when making difficult team decisions about a particular policy or participant (**Maintenance Contracts**).

C. Funding Modifications

The following funding modifications have been made:

- The elimination of urinalysis testing costs, as KRC has contracted with Millennium Laboratories. Millennium bills Medicaid directly for the testing. **We have reduced the amount requested in prior grant applications by \$21,750.**
- There is no request to fund a Chemical Dependency Professional (CDP) this grant cycle, as Medicaid is being utilized to fund the salary. **This modification reduces our current request by \$87,969.**
- The addition of TAD alcohol monitoring bracelets is being requested as alcohol is a very prevalent coping strategy for those diagnosed with PTSD. Alcohol monitoring bracelets allow the VTC to admit participants with DUI charges.

4. Sustainability

A. Leveraged Funds

A Veterans Treatment Court SAMHSA enhancement grant proposal was submitted December 10, 2016. The grant proposed hiring a jail screener to identify and screen all veterans residing in the Kitsap County Jail, thus increasing our census from twenty-five (25) participants to forty (40) participants. That grant proposal was **not** funded by SAMHSA.

The VTC has been successful in leveraging Federal Medicaid funds available through the Affordable Care Act. As described above, as the Court has transitioned to utilizing ACA/Medicaid funding, the Court no longer needs to leverage funding for urinalysis testing, reducing our former request of \$27,750.00 to zero, and has eliminated the need to fund a KRC Chemical Dependency Professional.

B. Sustainability Plan

This proposal sets-forth a plan to sustain the Veterans Treatment Court maximum capacity of 25 veterans. It is anticipated the Kitsap County Commissioners will either (1) sustain funding through the County General Fund, or (2) sustain funding for an extended period using Mental Health, Chemical Dependency Therapeutic Court funds. A decline in funding will require the Court to either reduce its overall service capacity or significantly curtail the breadth of services envisioned in this proposal. The VTC Treatment Court Manager will continue to look for and apply for Federal funding to assist with the costs associated with maintaining and expanding the VTC.

EVALUATION WORKSHEET

INSTRUCTIONS:

Evaluation is the collection of information about a program in a systematic and defined manner to demonstrate success, identify areas for improvement and lessons learned. Every program has at least one end goal and might have several – one or more activities are required to make progress toward meeting the goal. Progress is measured with one or more objectives that might cover an output (number of something) or outcome (change over time) due to the program. The type of outcome (column D) and expected timeframe for change (column E) should be defined. Objectives must follow the “SMART” guideline: specific, measurable, attainable, realistic, and time-bound (column C). Each objective should include an expected target result and completion date (“time-bound” part of column C).

New and continuing grant proposals must fill out the Evaluation Worksheet.

DEFINITIONS:

Goal:	A broad statement or a desired, longer-term, outcome of a program. A program can have one or multiple goals. Each goal has a one or more related specific objectives that, if met, will collectively achieve the stated goal.
Activity:	Actions taken or work performed to produce specific outputs and outcomes.
Objective:	A statement of a desired program result that meets the criteria of being SMART (specific, measurable, achievable, realistic, and time-bound).
Output:	Results of program activities; the direct products or deliverables of program activities; such as number of: sessions completed, people served, materials distributed.
Outcome:	Effect of a program (change) - can be in: participant satisfaction; knowledge, attitude, skill; practice or behavior; overall problem; or a measure of return-on-investment or cost-benefit. Identify any measures that are “fidelity” measures for an evidence based practice.
Timeline:	Is the outcome expected to measure short-term, medium-term or a longer-term change? When will measurement begin? How often will measurement be done (frequency: quarterly, semi-annual, annual, other)?
Baseline:	The status of services or outcome-related measures before an intervention against which progress can be assessed or comparisons made. Should include data and time frame.
Source:	How and from where will data be collected?

Total Agency or Departmental Budget Form

ATTACHMENT E

Agency Name: Kitsap County Superior Court

Project: Veterans Treatment Court Renewal

Accrual

Cash

AGENCY REVENUE AND EXPENSES	2016		2017		2018 REQUESTED	
	Actual	Percent	Budget	Percent	Budget	Percent
AGENCY REVENUE						
Federal Revenue	\$ 205,803.00	37%	\$ 43,368.00	9%	\$ 15,234.00	2%
WA State Revenue	\$ 33,864.00	6%	\$ 31,703.00	6%	\$ 31,219.00	4%
Local Revenue	\$ 316,519.00	57%	\$ 432,704.00	85%	\$ 750,667.00	94%
Private Funding Revenue	\$ -	0%	\$ -	0%	\$ -	0%
Agency Revenue	\$ -	0%	\$ -	0%	\$ -	0%
Miscellaneous Revenue	\$ -	0%	\$ -	0%	\$ -	0%
Total Agency Revenue (A)	\$ 556,186.00		\$ 507,775.00		\$ 797,120.00	
AGENCY EXPENSES						
Personnel						
Managers	\$ 1,032,791.00	33%	\$ 1,020,564.00	32%	\$ 1,041,167.00	30%
Staff	\$ 983,003.00	31%	\$ 1,021,604.00	32%	\$ 1,067,088.00	31%
Total Benefits	\$ 472,263.00	15%	\$ 512,592.00	16%	\$ 533,050.00	15%
Subtotal	\$ 2,488,057.00	79%	\$ 2,554,760.00	81%	\$ 2,641,305.00	76%
Supplies/Equipment						
Equipment	\$ 19,432.00	1%	\$ 6,100.00	0%	\$ 6,100.00	0%
Office Supplies	\$ 31,640.00	1%	\$ 21,800.00	1%	\$ 25,000.00	1%
Other (Describe)	\$ -	0%	\$ -	0%	\$ -	0%
Subtotal	\$ 51,072.00	2%	\$ 27,900.00	1%	\$ 31,100.00	1%
Administration						
Advertising/Marketing	\$ 121.00	0%	\$ -	0%	\$ -	0%
Audit/Accounting	\$ -	0%	\$ -	0%	\$ -	0%
Communication	\$ -	0%	\$ -	0%	\$ -	0%
Insurance/Bonds	\$ -	0%	\$ -	0%	\$ -	0%
Postage/Printing	\$ 7,116.00	0%	\$ 11,500.00	0%	\$ 11,500.00	0%
Training/Travel/Transportation	\$ 36,609.00	1%	\$ 24,000.00	1%	\$ 38,550.00	1%
% Indirect	\$ -	0%	\$ -	0%	\$ -	0%
Other (Describe)	\$ 46,119.00	1%	\$ 30,960.00	1%	\$ 25,782.00	1%
Subtotal	\$ 89,965.00	3%	\$ 66,460.00	2%	\$ 75,832.00	2%
Ongoing Operations and Maintenance						
Janitorial Service	\$ -	0%	\$ -	0%	\$ -	0%
Maintenance Contracts	\$ 306,692.00	10%	\$ 312,063.00	10%	\$ 516,215.00	15%
Maintenance of Existing Landscaping	\$ -	0%	\$ -	0%	\$ -	0%
Repair of Equipment and Property	\$ 17,406.00	1%	\$ 13,350.00	0%	\$ 13,000.00	0%
Utilities	\$ 184,074.00	6%	\$ 184,900.00	6%	\$ 182,195.00	5%
Other (Describe)	\$ -	0%	\$ -	0%	\$ -	0%
Other (Describe)	\$ -	0%	\$ -	0%	\$ -	0%
Other (Describe)	\$ -	0%	\$ -	0%	\$ -	0%
Subtotal	\$ 508,172.00	16%	\$ 510,313.00	16%	\$ 711,410.00	21%
Other Costs						
Debt Service	\$ -	0%	\$ -	0%	\$ -	0%
Other (Describe)	\$ -	0%	\$ -	0%	\$ -	0%
Subtotal	\$ -	0%	\$ -	0%	\$ -	0%
Total Direct Expenses	\$ 3,137,266.00		\$ 3,159,433.00		\$ 3,459,647.00	

NOTE: If an expenditure line item is larger than 10% of the budget, include an attachment showing detail.

Special Project Budget Form

Agency Name:
Kitsap County Superior Court

Project:
Veterans Treatment Court Renewal

Enter the estimated costs associated with your project/program	Total Funds		Requested Funds		Other Matching Funds	
	Budget	Percent	Budget	Percent	Budget	Percent
Personnel						
Managers	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Staff	\$ 25,865.00	34%	\$ 25,865.00	34%	\$ -	#DIV/0!
Total Benefits	\$ 11,482.00	15%	\$ 11,482.00	15%	\$ -	#DIV/0!
SUBTOTAL	\$ 37,347.00	48%	\$ 37,347.00	48%	\$ -	#DIV/0!
Supplies & Equipment						
Equipment	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Office Supplies	\$ 5,000.00	6%	\$ 5,000.00	6%	\$ -	#DIV/0!
Other (Describe):	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
SUBTOTAL	\$ 5,000.00	6%	\$ 5,000.00	6%	\$ -	#DIV/0!
Administration						
Advertising/Marketing	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Audit/Accounting	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Communication	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Insurance/Bonds	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Postage/Printing	\$ 1,250.00	2%	\$ 1,250.00	2%	\$ -	#DIV/0!
Training/Travel/Transportation	\$ 6,000.00	8%	\$ 6,000.00	8%	\$ -	#DIV/0!
% Indirect (Limited to 10%)	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Other (Describe):	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
SUBTOTAL	\$ 7,250.00	9%	\$ 7,250.00	9%	\$ -	#DIV/0!
Ongoing Operations & Maintenance						
Janitorial Service	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Maintenance Contracts	\$ 27,600.00	36%	\$ 27,600.00	36%	\$ -	#DIV/0!
Maintenance of Existing Landscaping	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Repair of Equipment and Property	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Utilities	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Other (Describe):	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Other (Describe):	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Other (Describe):	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
SUBTOTAL	\$ 27,600.00	36%	\$ 27,600.00	36%	\$ -	#DIV/0!
Other						
Debt Service	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Other (Describe):	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
SUBTOTAL	\$ -	0%	\$ -	0%	\$ -	#DIV/0!
Total Project Budget	\$ 77,197.00		\$ 77,197.00		\$ -	

NOTE: Indirect is limited to 10%

Project Salary Summary

Description

Number of Professional FTEs	0.50
Number of Clerical FTEs	0.00
Number of All Other FTEs	0.00
Total Number of FTEs	0.50

Salary Information

Salary of Executive Director or CEO	\$ -
Salaries of Professional Staff	\$ 25,865.00
Salaries of Clerical Staff	\$ -
Other Salaries (Describe Below)	\$ -
Description:	\$ -
Description:	\$ -
Description:	\$ -
Total Salaries	\$ 25,865.00
Total Payroll Taxes	\$ -
Total Cost of Benefits	\$ 8,244.00
Total Cost of Retirement	\$ 3,238.00
Total Payroll Costs	\$ 37,347.00

LaCross & Murphy, PLLC
Attorneys at Law

559 Bay Street
Port Orchard, Washington 98366
(360) 895-1555

July 27, 2017

Kitsap County Citizens Advisory Board
C/O Kitsap County Human Services
614 Division Street MS-23
Port Orchard, WA 98366

Re; Letter of Commitment to provide Mental Health, Chemical Dependency and Therapeutic Court Programs

Dear Citizens Advisory Committee:

I am writing to express my support and commitment for the Adult Drug Court (ADC) and the Veteran's Treatment Court (VTC) grant proposal to provide Mental Health, Chemical Dependency and/or Therapeutic Court Programs.

ADC and VTC are non-profit 501(c)(3) organization the provides a wide array of Mental Health, Chemical Dependency and/or Therapeutic Court Program services in Kitsap County are proposing the following project: Adult Drug Court and Veteran's Treatment Court.

LaCross & Murphy, PLLC commit the following resources to the proposal submitted by ADC and VTC:

Attorneys to represent all participants in court proceedings as well as in legal and clinical staffing.

LaCross and Murphy PLLC is committed to provide attorneys to represent all participants in both ADC and VTC, which includes participation in legal staffing. We will work with the Court Teams to insure that all legal rights are observed and proper process is followed in all proceedings. We will have any attorneys providing such representation attend legal training courses specific to therapeutic courts. We will also participate in the continued process of developing policies and procedures for both Courts that will best serve both the interests of the participants and the community.

ADC and VTC provide significant Collective Impact on both direct and collateral levels:

Directly, the funds used to continue to support such programs are reimbursed to the community by reducing the cost of the operation of the criminal justice system. By reducing recidivism, the community achieves savings in reduced police budget through fewer investigations to complete, reduced prosecuting attorney's office budget through fewer cases to prosecute and manage, reduced court budgets through fewer hearings to prepare and process as well reduced corrections budget through fewer days of incarceration that need to be paid for by taxpayer dollars. Data and studies from across the state and the nation support the argument that programs like ADC and VTC have a significant and beneficial impact on rates of recidivism.

Beyond these direct savings to the County's budget there are numerous collateral benefits as well. Fewer members of the community will have lost or damaged property. Less of the citizen's time will be lost to make police reports and testify at hearings. Fewer citizens placed in harm's way through reckless acts committed by persons under the influence of alcohol or drugs or with unaddressed mental health issues. The participants of these programs will be able, barring disability, to become gainfully employed, continue their education, obtain driver's licenses and become insured, obtain required business licenses and insurance and pay their fair share of taxes. For some participants they could be eligible to retain or regain their parental rights and thereby remove children from both the Court and CPS systems. Successful participants will be able to cease being an expense and drain on the community's resources and transform into productive and contributing members of the community. Further, many successful participants lead by their example, proving to family members and/or friends still involved with criminality due to chemical dependency or unaddressed mental health issues that the cycle can be broken and inspire them to do the same and provide appropriate support.

We are committed to doing our part to assist programs like ADC and VTC to improve the availability and efficacy of Mental Health, Chemical Dependency and/or Therapeutic Court Program services in Kitsap County. We look forward to working with you on these exciting endeavors that strive to increase the health, happiness and safety of all citizens of Kitsap County.

Sincerely,

Jacob P. Murphy
Managing Partner, LaCross & Murphy PLLC



Department of Human Services

Doug Washburn
Director

**KITSAP COUNTY
DEPARTMENT OF HUMAN
SERVICES**

Hannah Shockley,
Office Supervisor
507 Austin Drive
614 Division Street, MS-23
Port Orchard, WA 98366
Phone: 360.337.7185
Fax: 360.337.5721

Developmental Disabilities
Kelly Oneal, Coordinator
Phone: 360.337.4624

Behavioral Health
Anders Edgerton, Administrator
Phone: 360.337.4886

Mental Health/Chemical
Dependency/Therapeutic Court
Gay Neal, Coordinator
Phone: 360.337.4827

Substance Abuse Prevention/
Treatment and Youth Services
Laura Hyde, Coordinator
Phone: 360.337.4879
Substance Abuse Prevention
Deanne Jackson, Prevention
Coalition Coordinator
Phone: 360.337.4878

Aging & Long Term
Care/Senior Information &
Assistance
Givens Community Center
3 Sidney Avenue, Suite 105
Division Street, MS-5
Port Orchard, WA 98366
Phone: 360.337.7068 (LTC)
Phone: 360.337.5700 (Sr. I&A)
1.800.562.6418 (Sr. I&A)
Fax: 360.337.5746
Stacey Smith, Administrator
Phone: 360.337.5624

Community Development
Block Grant
Norm Dicks Government Center
345 6th Street, Suite 400
Bremerton, WA 98337
Fax: 360.337.4609
Bonnie Turfs, Coordinator
Phone: 360.337.4606
Housing and Homelessness
Kirsten Jewell, Coordinator
Phone: 360.337.7286

Kitsap Recovery Center
Outpatient Services:
1026 Sidney Road
Port Orchard, WA 98366

Inpatient and Detox Services:
661 Taylor Street
Port Orchard, WA 98366
Fax: 360.377.7027
Bergen Starke, Clinical Manager
Phone: 360.337.4625

Workforce Development
1300 Sylvan Way
Bremerton, WA 98310
Elizabeth Court, Director, OWDA
Phone: 360.337.4767

Veterans Assistance
New Sargent, Coordinator
Phone: 360.337.4811

July 28, 2017

Kitsap County Citizens Advisory Board
C/O Kitsap County Human Services
614 Division Street MS-23
Port Orchard, WA 98366

RE: Letter of Commitment to provide Mental Health, Chemical Dependency and
Therapeutic Court Programs

Dear Citizens Advisory Committee,

As Clinical Manager of Kitsap Recovery Center, I am pleased to write this letter in
support of Kitsap County's continuation grant. I have been a member of the Kitsap
County Drug Court Team for several years.

Kitsap Recovery Center is the largest provider of chemical dependency treatment
services in the County and we provide an array of services. As you are aware that
includes withdrawal management, triage, intensive inpatient treatment and outpatient
treatment. We are committed to this population and recognize the need for treatment
and support. We also know the impact that Drug Court has had on the community.

Kitsap Recovery Center will continue to work together with the Adult Felony Court and
Superior Court to provide chemical dependency treatment, resources and referrals to
the participants within this program.

Respectfully,

Bergen Starke, LMHC, CDP
Clinical Manager
Kitsap Recovery Center



July 14, 2017

KITSAP MENTAL HEALTH SERVICES

Kitsap County Citizens Advisory Board
C/O Kitsap County Human Services
614 Division Street MS-23
Port Orchard, WA 98366

Re: Letter of Commitment to provide Mental Health, Chemical Dependency and Therapeutic Court Programs

Dear Citizens Advisory Committee:

I am writing to express my support and commitment for the Kitsap County Superior Court Services grant application to provide Mental Health, Chemical Dependency and/or Therapeutic Court Programs.

Administered by the Kitsap County Superior Court pursuant to RCW 13.04.035, Kitsap County Superior Court Services operates the Adult Drug Court, Veteran's Treatment Court, and Family Dependency Drug Court each designated to intervene in criminal behaviors that result from substance abuse and co-occurring mental illnesses. Kitsap County Superior Court Treatment Court Services is proposing the services of a KMHS affiliated behavioral health therapist to provide assessment and treatment for adults involved each of these three Courts.

Kitsap Mental Health Services will commit the following resources to the proposal submitted by Kitsap County Superior Court:

- 0.8 FTE Master's Level Therapist
- KMHS will also provide supervision for the therapists

Kitsap Mental Health Services will provide a .8 FTE Master's Level Therapist who will be responsible for mental health assessment and treatment of adults participating in these Courts. The therapist will be a member of a team that includes a judge, prosecutor, defense attorneys, treatment court coordinator, probation counselors, and chemical dependency professionals working collectively to redirect and restore the lives of adult participants and to reduce the likelihood of their involvement in the justice system.

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Joe Roszak
Chief Executive Officer

The mission of Kitsap Mental Health Services is to shape the future of mental health through state of the science service delivery, community partnerships and advocacy.

Ph (360) 373-5031
TDD (360) 478-2715
Fax (360) 377-0458

5455 Almira Drive NE
Bremerton, WA 98311-8331

www.kitsapmentalhealth.org



Kitsap County Advisory Board
Page 2

We believe our support and commitment will significantly improve the availability of Mental Health, Chemical Dependency and/or Therapeutic Court Program services in the County and we look forward to working with you on this exciting endeavor.

Sincerely,

A handwritten signature in black ink, appearing to read 'Joe Roszak', with a long horizontal flourish extending to the right.

Joe Roszak
Chief Executive Officer



Peninsula Community Health Services

Provides accessible, affordable, compassionate, quality health care services for our communities.

July 11, 2017

Kitsap County Citizens Advisory Board
C/O Kitsap County Human Services
614 Division Street MS-23
Port Orchard, WA 98366

Re: Letter of Commitment to provide Mental Health, Chemical Dependency and Therapeutic Court Programs

Dear Citizens Advisory Committee:

I am writing to express my support and commitment for the Kitsap County Drug Court and Veteran's Treatment Court grant application to provide Mental Health, Chemical Dependency and/or Therapeutic Court Programs.

Peninsula Community Health Services supports the Court's grant proposal because medical conditions often go untreated and deteriorate during acute stress leading to more costly care later in life. Further, mental health and substance abuse conditions are often further exacerbated and spiral individuals into more costly areas of care for society in both the healthcare and social service arenas.

Peninsula Community Health Services will commit the following resources to the proposal submitted by Kitsap County Court:

- A primary care home for all those seeking physical health services, including medical care, primary dental care, low acuity mental health services, medication-assisted treatment, and pharmacy services.
- Weekly Navigator staff to the Drug and Veteran's Courts to secure Medicaid coverage for those eligible, including securing coverage for eligible family members and dependents.
- A liaison that will be responsible for care coordination into all PCHS programs, for not only those in the programs, but their entire families and those that makes up their systems of support.

We believe our support and commitment will significantly improve the availability of Mental Health, Chemical Dependency and/or Therapeutic Court Program services in the County and we look forward to working with you on this exciting endeavor.

Sincerely,

Jennifer Kreidler-Moss Pharm.D, CMPE
Chief Executive Officer
jkreidler@pchswb.org
Contact: email preferred
P(direct) 360.475.6707



Kitsap County Prosecuting Attorney's Office

Tina R. Robinson
Prosecuting Attorney
Office ID #91103

Carol I. Maves
Office Administrator

Ione S. George
Chief General
Counsel

Justin B. Zaug
District/Municipal
Division Chief

Chad M. Enright
Felony and Juvenile
Division Chief

**Jacquelyn M.
Aufderheide**
Civil Division Chief

Holly G. Banks
Family Support
Division Chief

<https://spf.kitsapgov.com/pros>

July 19, 2017

Please reply to: Adult Criminal & Administrative Divisions

Kitsap County Citizens Advisory Board
C/O Kitsap County Human Services
614 Division Street, MS-23
Port Orchard, WA 98366

Re: Letter of Commitment for Veteran's Treatment Court

Dear Citizens Advisory Committee:

I am writing today to extend my continued complete and total support for the continuation of the Veterans Treatment Court in Kitsap County. As a member of the local criminal justice system for quite some time, I cannot emphasize the importance of a treatment court for those in our community who have sacrificed so much for their nation. Veterans suffer uniquely due to the residual effects of their military service, and we need a treatment court that is dedicated to address the co-occurring disorders which may plague them.

I have supported our local treatment courts for many years, and I believe our Adult Drug Court – our capstone program – is one of the finest in the State. With continued funding and support, our continued efforts through the Veterans Treatment Court will match the Adult Court's successes over time. Treatment courts nationally have resulted in the reduction of crime, the lowering of criminal justice costs, and the increased accountability and compliance of target populations. I have witnessed the profound effects of treatment court graduations, both on participants and on reunited families. I have seen lives change, even where some have abruptly and unsuccessfully departed our treatment courts. Our veterans deserve to have this continued dedicated effort to assist them in restoring their lives, their families and their honor.

I am excited about the prospect of continuing to support and sustain the Veterans Treatment Court in Kitsap County, and pledge that my office will devote the time and resources necessary to make the Court a model of success.

Sincerely yours,

TINA R. ROBINSON
Prosecuting Attorney

TINA ROBINSON
Prosecuting Attorney

Adult Criminal & Administrative Divisions • 614 Division Street, MS-35 • Port Orchard, Washington 98366-4681 • (360) 337-7174 • FAX (360) 337-4949
Juvenile Criminal Division • 614 Division Street, MS-35 • Port Orchard, Washington 98366-4681 • (360) 337-5500 • FAX (360) 337-4949
Special Assault Unit • 614 Division Street, MS-35 • Port Orchard, Washington 98366-4681 • (360) 337-7148 • FAX (360) 337-4949

Bainbridge Island Municipal Court Division • 614 Division Street, MS-35 • Port Orchard, Washington 98366 • (360) 337-7174 • FAX (360) 337-4949
Port Orchard Municipal Court Division • 614 Division Street, MS-35 • Port Orchard, Washington 98366-4681 • (360) 337-7174 • FAX (360) 337-4949

Civil Division • 614 Division Street, MS-35A • Port Orchard, Washington 98366-4681 • (360) 337-4992 • FAX (360) 337-7083
Family Support Division • 614 Division Street, MS-35B • Port Orchard, Washington 98366-4681 • (360) 337-7020 • FAX (360) 337-5733





OFFICE OF
GARY SIMPSON

KITSAP COUNTY SHERIFF

614 DIVISION ST. MS-37 • PORT ORCHARD, WASHINGTON 98366 • (360) 337-7101 • FAX (360) 337-4923

July 18, 2017

Kitsap County Citizens Advisory Board
c/o Kitsap County Human Services
614 Division Street, MS-23
Port Orchard, WA 98366

Re: Letter of Commitment to provide Mental Health, Chemical Dependency, and Therapeutic Court Programs

Dear Citizens Advisory Committee:

I am writing to express my support and commitment for the Adult Drug Court and Veteran's Court Treatment grant proposal under Kitsap County's Mental Health, Chemical Dependency, and Therapeutic Court Programs grant application.

My agency has been a supporter of these programs from their inception and continue to support the work that it does and the mission it serves.

The Kitsap County Sheriff's Office has in the past and will support the program by working collaboratively to provide dedicated staff time and staff to help with the program.

I believe strongly that a collective and collaborative response from law enforcement working with the court system and social services providers through and with these programs is the best approach to dealing with these complex societal issues and provides a proven track record to help address crime problems and steer people away from incarceration where practical and provide them the assistance that they need.

We believe our support and commitment will significantly improve the Adult Drug Court and Veteran's services in the County and we look forward to working with you on this exciting endeavor.

Sincerely,

A handwritten signature in black ink, appearing to read 'Gary Simpson', written over a large, faint circular stamp or watermark.

Gary Simpson
Sheriff



WEST SOUND TREATMENT CENTER

FULLER-WISE BUILDING
1415 LUMSDEN ROAD
PORT ORCHARD, WA 98367
PHONE: 360-876-3430 FAX: 360-876-0713

July 18, 2017

Kitsap County Citizens Advisory Board
C/O Kitsap County Human Services
614 Division Street MS-23
Port Orchard, WA 98366

Re: Letter of Commitment to provide services to Kitsap County Drug Court and Veteran's Drug Court

Dear Citizens Advisory Committee:

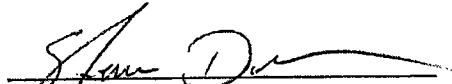
Thank you for giving West Sound Treatment Center the opportunity to continue providing Compass Vocational Services to the participants of Kitsap County Drug Court. I would also like to extend further appreciation for inviting us in to Veteran's Drug Court.

West Sound Treatment Center provides comprehensive outpatient treatment services for those suffering from substance abuse disorders. As part of our progressive treatment methods, we have implemented several support programs, such as Compass Vocational Services, to ensure our clients experience successful recovery and lead productive lives. We are pleased that these services are present in the Drug Court Program and are being fully utilized by the participants.

Since the implementation of the Compass Vocational Services, our Lead Navigator has assisted participants in; overcoming employment barriers, reentry in to educational programs, reducing fines and removing life barriers. Clients are also referred to other West Sound programs to meet additional needs such as housing and transportation assistance. The encouragement and support that has been made available has proven to be invaluable in the long-term recovery of Drug Court clients.

West Sound Treatment Center will remain fully committed to Drug Court and will continue to provide the level of service that has come to be expected. It is our sincerest desire to provide participants with every opportunity available in order to ensure success.

Respectfully,



Steven Desrosier
Programs Director
West Sound Treatment Center