



**RFP Funding Recommendations
Approved by
Kitsap County Board of Commissioners**

June 9, 2014

**Recommendations Presented by the
Citizens Advisory Committee
for
Mental Health, Chemical Dependency &
Therapeutic Court Services**



Infants

- Nurse/Family Partnership



Youth

- School Based Behavioral Health
- Juvenile Therapeutic Courts Enhancements
- Drug Awareness in Primary Care
- Reinstate Adolescent Recovery Program



Adults

- Crisis Triage Center
- Law Enforcement Training
- Drug Awareness in Primary Care
- New Start Jail Services
- Adult Drug Court Expansion



Seniors

- GeroPsych Services
- Specialized Training (MANDT)





Getting to a Recommendation

Mission Review

- RCW – Resolution - Bylaws

Data Review

- Previous Studies - Gap Analysis - Key Informant Interviews
Behavioral Health Strategic Plan – Needs Assessment -Citizen Survey

Board Training

- Collective Impact - Outcome Measurement - Medicaid and the Affordable Care Act - RFP Process and Legal Requirements

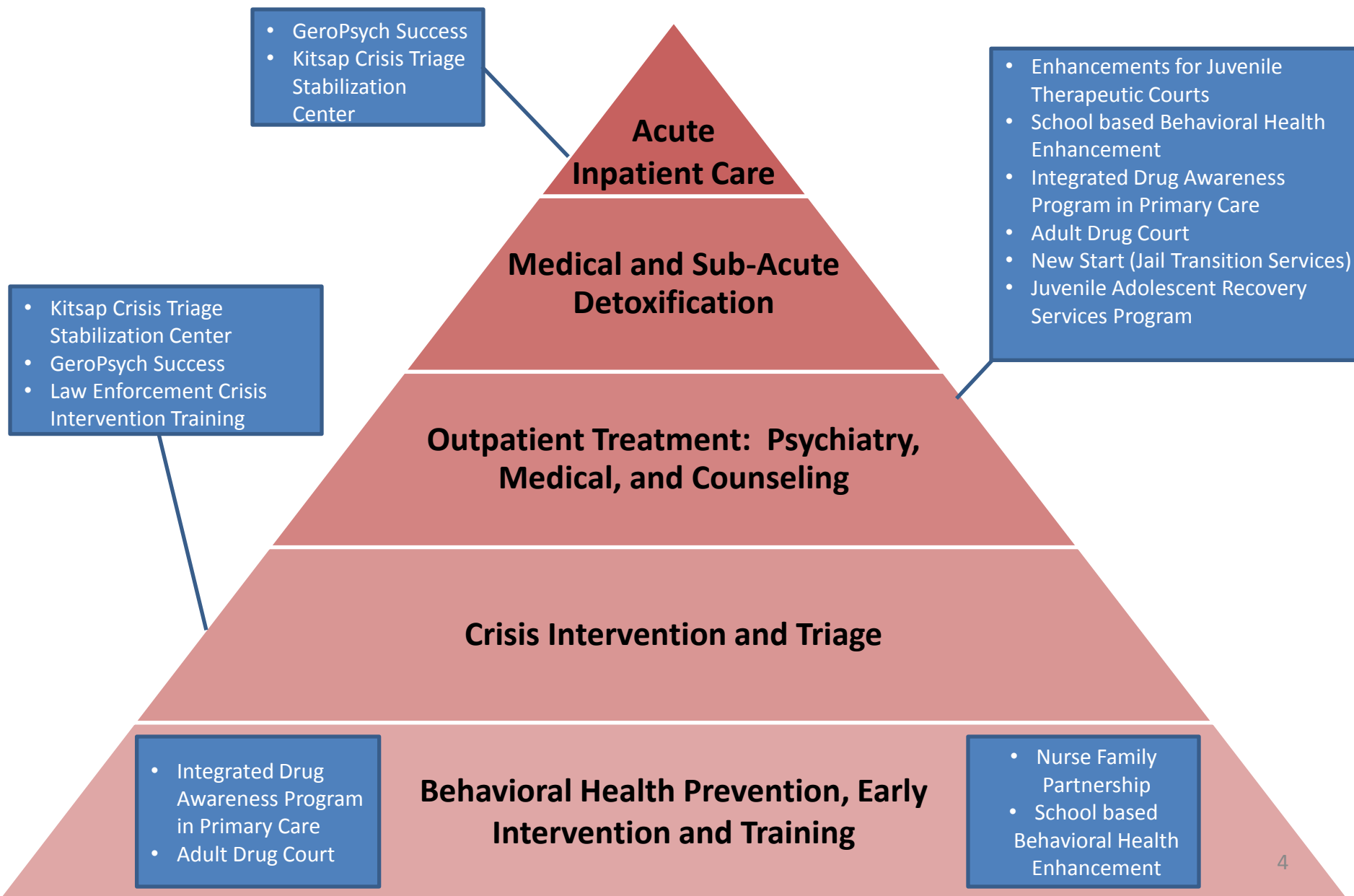
Prioritize and Write RFP

- RFP Committee - Committee Training with CDBG - Writing based upon literature review, Behavioral Health Strategic Plan

Selection Process

- RFP Review - RFP Interview - Deliberation

Kitsap County Continuum of Care



CAC Recommendations

Submitting Entity	Proposal Title	Program Area	Projected Number Served	Recommended Funding
Healthy Start Kitsap	Nurse Family Partnership	Infants/Mothers	12	\$ 50,166
Martha & Mary Health Services	GeroPsych Success	Seniors	13,500 (bed days)	\$319,060
Kitsap Juvenile Court Services	Enhancements for Juvenile Therapeutic Courts	Therapeutic Courts	30	\$168,398
Olympic Educational Services District	School based Behavioral Health Enhancement Project	School Age Programs	856	\$811,852
Peninsula Community Health Services	Integrated Drug Awareness Program in Primary Care	Primary Care	12,000	\$100,000

CAC Recommendations

Submitting Entity	Proposal Title	Program Area	Projected Number Served	Recommended Funding
Kitsap Superior Court	Adult Drug Court Expansion Grant	Therapeutic Courts	50	\$443,719
West Sound Treatment Center	New Start (Jail Transition Services)	Jail Services	160	\$163,654
Kitsap Juvenile Court Services (KARS)	Reinstatement of Adolescent Recovery Services Program	School Age Programs	155	\$90,490
Bremerton Police Department	Law Enforcement Crisis Intervention Training	Crisis Response	324	\$117,700

CAC Recommendation on Crisis Triage Center

Submitting Entity	Proposal Title	Program Area	Projected Number Served	Requested Funding
Kitsap Mental Health Services	Kitsap Crisis Triage Stabilization Center	Crisis Response	2,336	Year 1 \$693,059 Year 2 \$2,557,301

CAC Recommendation on Crisis Triage Center

The Citizens Advisory Committee Recommends:

1. Referral Back to Human Services Department Staff to work with Proposing Agency, Stakeholders, State and Local Partners on alternative funding opportunities for the on-going support of the facility.
2. The Human Services Department shall report findings and recommendations back to the Citizens Advisory Committee and Board of County Commissioners by December 31, 2014. The report will include:
 - a. An overview of the funding and service delivery models of other Crisis Triage facilities in Pierce, King, Snohomish, Thurston/Mason and Yakima Counties.
 - b. Alternative funding sources for the on-going support of the facility.
 - c. A budget that details the sustainability of funding sources to support the facility.
 - d. Recommendations for alternative service models that are sustainable and costs/funding sources associated with each of the alternatives.
3. The year one request for \$693,059 should be held in reserve pending the identification of viable and sustainable alternative funding sources by December 31, 2014.

Kitsap County Citizens Advisory Committee 1/10th RFP Funding Recommendations

Submitting Entity	Proposal Title	Number Served	CAC July 2014 Recommend
Healthy Start Kitsap	Nurse Family Partnership	12	\$ 50,166
Martha & Mary Health Services	GeroPsych Success	13,500 (Bed Days)	\$ 319,060
Kitsap Juvenile Court Services	Enhancements for Juvenile Therapeutic Courts	30	\$ 168,398
Olympic Educational School District	School based Behavioral Health Enhancement Project	856	\$ 811,852
Peninsula Community Health Services	Integrated Drug Awareness Program in Primary Care	12,000	\$ 100,000
Kitsap Superior Court	Adult Drug Court Expansion Grant	50	\$ 443,719
West Sound Treatment Center	New Start (Jail Transition Services)	160	\$ 163,654
Kitsap Juvenile Court Services (KARS)	Reinstatement of Adolescent Recovery Services Program	155	\$ 90,490
Bremerton Police Department	Law Enforcement Crisis Intervention Training	324	\$ 117,700
	Total Recommendation		\$ 2,265,039
	Administrative (at 6%)		\$ 189,000
	Total With Administration		\$ 2,454,039
	Balance		\$ 695,961
	Reserve for Potential Triage Center <i>(Pending Alternative Funding Review)</i>	2,336	\$ 693,059
	2014 Balance with Crisis Triage Center Approval		\$ 2,902