

2022 Veterans Relief Fund Budget

As of January 31, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	1,748.93	0.3%	594,251.07
3610.11	Investment Interest	2,000.00	-	0.0%	2,000.00
3000	Other Revenue	0.00	6.09	100.0%	(6.09)
	Revenue total	598,000.00	1,755.02	0.3%	596,244.98
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	1,706.51	4.4%	37,052.49
5201	Industrial Insurance	455.00	17.78	3.9%	437.22
5202	Social Security	2,965.00	129.46	4.4%	2,835.54
5203	PERS Retirement	3,973.00	165.32	4.2%	3,807.68
5209	WA State Family Leave	57.00	(3.08)	-5.4%	60.08
5229	Benefit Bucket	7,245.00	603.75	8.3%	6,641.25
5311	Office Supplies	500.00	192.39	38.5%	307.61
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
Contracted Services					
5415	Management Consulting	(130,000.00)	-	0.0%	(130,000.00)
	KCR	600,000.00	-	0.0%	600,000.00
	NW Justice League	50,000.00	-	0.0%	50,000.00
Standdown					
5311	Office Supplies	500.00	-	0.0%	500.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,483.00	-	0.0%	9,483.00
County Charges					
5912	I/F IS Service Charges	3,012.00	-	0.0%	3,012.00
5913	I/F IS Program Maintenance	1,170.00	-	0.0%	1,170.00
5922	I/F IS Projects	166.00	-	0.0%	166.00
5996	Indirect Cost Allocation	6,001.00	-	0.0%	6,001.00
	Expense total	600,386.00	2,812.13	0.5%	597,573.87
	Ending Fund Balance	297,614.00	353,696.58		

Budget total

898,000.00



KITSAP COMMUNITY
RESOURCES
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Veterans Assistance Fund 2022

Monthly Report: January 2022

Submitted by: Garry Hughes

Activity	January	YTD
Total Applicants	52	52
Total # of New Applicants	4	4
Applications Accepted	52	52
Applications Denied	0	0
General Discharges	1	1
2022 Total Unduplicated	52	52
Total Payout	37,470.13	37,470.13

Activity	
Appliances	
Auto Repair	\$ 5,987.52
Burial	
Bus Pass	
Bus Ticket Home	
Clothing	
Dental	\$ 958.50
Food, includes hygiene and cleaning supplies	\$ 2,048.69
Gasoline	\$ 606.98
Heating Oil	
Motel	\$ 284.90
Medical	\$ 42.52
Natural Gas	\$ 138.90
Occupation Certification	
Phone	\$ 1,128.95
Propane	\$ 1,273.06
PSE	\$ 2,983.63
Rent	\$ 20,322.20
Sewer	\$ 457.41
Union Dues	
Waste Management	\$ 167.24
Water	
Wood for Heat/ Pellets	\$ 1,064.63
Misc.	
Total Payout	\$ 37,470.13

Demographics	January	YTD
Veteran	49	49
Dependent	3	3
Widow	0	0
Gender		
Male	32	32
Female	20	20
Other Gender	0	0
Age		
30 yrs. old and under	2	2
31 to 60 yrs. old	19	19
60 yrs. old and over	31	31
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	52	52
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	11	11
Native Hawaiian or Other Pacific Islander	0	0
White	41	41
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$3,047

KCR \$ value of referrals YTD (January 2022 – Present) – \$3,047

Applications Denied:

- 0 individuals denied

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Pierce County VAF
- Mason County VAF
- KCR Energy Programs
- Housing Kitsap
- Housing Solutions Center (HSC)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- SSVF (Supportive Services for Veterans and Families)
- Work Source
- WDVA/Building 10

- Kitsap County Senior Information and assistance
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- VASH Program (Section 8)
- Catholic Community Services
- American Financial Solutions
- Code of Vets.Com
- Free WIFI through Boost Mobile
- Navy/Marine Corps relief Society

\$ Value of Referrals outside of KCR - \$2,865

\$ Value of Referrals YTD (January 2022-Present) - \$2,865

45 phone calls fielded seeking information outside of assistance fund

January Breakdown:

Jail Contacts – 1

YTD (January 2022-Present) – 1 individuals

Clean and Sober Housing – 800 (\$ included in rent total above)

YTD (January 2022-Present) – 1 individuals (\$) 800

Eviction relief Funding – 0

YTD (January 2022-Present) – 0 Households (\$)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances													\$ -
Auto Repair	\$ 5,988												\$ 5,988
Burial													\$ -
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing													\$ -
Dental	\$ 959												\$ 959
Food	\$ 2,049												\$ 2,049
Gasoline	\$ 607												\$ 607
Heating Oil													\$ -
Motel	\$ 285												\$ 285
Medical	\$ 47												\$ 47
Natural Gas	\$ 139												\$ 139
Occupation Certification													\$ -
Phone	\$ 1,129												\$ 1,129
Propane	\$ 1,273												\$ 1,273
PSE	\$ 2,984												\$ 2,984
Rent	\$ 20,322												\$ 20,322
Sewer	\$ 457												\$ 457
Union Dues													\$ -
Waste Management	\$ 167												\$ 167
Water	\$ 1,065												\$ 1,065
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,471
Balance	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49												49
Dependent	3												3
Widow	0												0
Gender													
Male	32												32
Female	20												20
Other Gender	0												0
Age													
30 yrs. old and under	2												2
31 to 60 yrs. old	19												19
60 yrs. old and over	31												31
Ethnicity													
Hispanic or Latino	0												0
Non-Hispanic or Latino	52												52
Race													
American Indian/Alaskan Native	0												0
Asian	0												0
Black or African American	11												11
Native Hawaiian or Other Pacific Islander	0												0
White	41												41
Other Race	0												0
Multi Race (2 or more of the above)	0												0
TOTALS		0	0	0	0	0	0	0	0	0	0	0	0

2022 Applications Per month	52	0	0	0	0	0	0	0	0	0	0	0	52
2022 New Clients served YTD	4	0	0	0	0	0	0	0	0	0	0	0	4
2022 Clients denied	0	0	0	0	0	0	0	0	0	0	0	0	0
2022 Total Clients Served (unduplicated #)	52	0	0	0	0	0	0	0	0	0	0	0	52

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2022 Veterans Relief Fund Budget

As of February 28, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	19,459.42	3.3%	576,540.58
3610.11	Investment Interest	2,000.00	48.61	2.4%	1,951.39
3000	Other Revenue	0.00	354.60	100.0%	(354.60)
	Revenue total	598,000.00	19,862.63	3.3%	578,137.37
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	4,710.51	12.2%	34,048.49
5201	Industrial Insurance	455.00	41.45	9.1%	413.55
5202	Social Security	2,965.00	357.24	12.0%	2,607.76
5203	PERS Retirement	3,973.00	473.24	11.9%	3,499.76
5209	WA State Family Leave	57.00	1.74	3.1%	55.26
5229	Benefit Bucket	7,245.00	1,207.50	16.7%	6,037.50
5311	Office Supplies	500.00	192.39	38.5%	307.61
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	0.12	100.0%	(0.12)
Contracted Services					
5415	Management Consulting	(130,000.00)	-	0.0%	(130,000.00)
	KCR	600,000.00	-	0.0%	600,000.00
	NW Justice League	50,000.00	7,388.00	14.8%	42,612.00
Standdown					
5311	Office Supplies	500.00	-	0.0%	500.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
5912	I/F IS Service Charges	3,012.00	502.00	16.7%	2,510.00
5913	I/F IS Program Maintenance	1,170.00	195.00	16.7%	975.00
5922	I/F IS Projects	166.00	27.66	16.7%	138.34
5996	Indirect Cost Allocation	6,001.00	1,500.25	25.0%	4,500.75

Expense total	600,386.00	16,997.10	2.8%	583,388.90
Ending Fund Balance	297,614.00	357,619.22		
Budget total	898,000.00			



KITSAP COMMUNITY
RESOURCES
Creating Hope | Restoring Lives

Veterans Assistance Fund 2022

Monthly Report: February 2022

Submitted by: Garry Hughes

Activity	February	YTD
Total Applicants	40	92
Total # of New Applicants	3	7
Applications Accepted	40	92
Applications Denied	0	0
General Discharges	0	1
2022 Total Unduplicated	19	71
Total Payout	\$ 21,136.16	\$ 58,606.29

Activity	
Appliances	\$ 141.69
Auto Repair	\$ 1,281.72
Burial	\$ 3,000
Bus Pass	
Bus Ticket Home	
Clothing	\$ 250
Dental	
Food, includes hygiene and cleaning supplies	\$ 1,914.51
Gasoline	\$ 458.86
Heating Oil	
Motel	
Medical	\$ 103
Natural Gas	\$ 643.34
Occupation Certification	
Phone	\$ 1,084.63
Propane	\$ 664.45
PSE	\$ 3,211.61
Rent	\$ 7,004
Sewer	\$ 333.36
Union Dues	
Waste Management	\$ 124.83
Water	\$ 920.46
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$21,136.16

Demographics	February	YTD
Veteran	19	68
Dependent	3	3
Widow	0	0
Gender		
Male	13	45
Female	6	26
Other Gender	0	0
Age		
30 yrs. old and under	0	2
31 to 60 yrs. old	5	24
60 yrs. old and over	14	45
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	19	71
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	4	15
Native Hawaiian or Other Pacific Islander	1	1
White	14	55
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$4,100

KCR \$ value of referrals YTD (January 2022 – Present) – \$7,147

Applications Denied: 0

- 0 individuals denied

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Pierce County VAF
- WIOA Program
- Housing Solutions Center (HSC)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- SSVF (Supportive Services for Veterans and Families)
- Work Source
- WDVA/Building 10
- Affordable Connectivity program
- 211 Resource Line

- Legal Resources/Northwest Justice Project
- VASH Program (Section 8)
- Catholic Community Services
- Credit Repair Resources
- American Financial Solutions
- Home Purchasing Options/Resources
- Kitsap Access Bus
- Landlord/Tenant laws of Washington State

\$ Value of Referrals outside of KCR - \$3,256

\$ Value of Referrals YTD (January 2022-Present) - \$5,404

36 phone calls fielded seeking information outside of assistance fund

February Breakdown:

Jail Contacts – 1

YTD (January 2022-Present) – 2 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individuals (\$800)

Eviction relief Funding – 0

YTD (January 2022-Present) – 0 Households (\$)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142											\$ 142
Auto Repair	\$ 5,988	\$ 1,282											\$ 7,270
Burial		\$ 3,000											\$ 3,000
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing		\$ 250											\$ 250
Dental	\$ 959												\$ 959
Food	\$ 2,049	\$ 1,915											\$ 3,964
Gasoline	\$ 607	\$ 459											\$ 1,066
Heating Oil													\$ -
Motel	\$ 285												\$ 285
Medical	\$ 47	\$ 103											\$ 150
Natural Gas	\$ 139	\$ 643											\$ 782
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085											\$ 2,214
Propane	\$ 1,273	\$ 664											\$ 1,937
PSE	\$ 2,984	\$ 3,212											\$ 6,196
Rent	\$ 20,322	\$ 7,004											\$ 27,326
Sewer	\$ 457	\$ 333											\$ 790
Union Dues													\$ -
Waste Management	\$ 167	\$ 125											\$ 292
Water	\$ 1,065	\$ 920											\$ 1,985
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,608
Balance	\$ 312,529	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19											68
Dependent	3												3
Widow	0												0
Gender													
Male	32	13											45
Female	20	6											26
Other Gender	0												0
Age													
30 yrs. old and under	2												2
31 to 60 yrs. old	19	5											24
60 yrs. old and over	31	14											45
Ethnicity													
Hispanic or Latino	0	0											0
Non-Hispanic or Latino	52	19											71
Race													
American Indian/Alaskan Native	0												0
Asian	0												0
Black or African American	11	4											15
Native Hawaiian or Other Pacific Islander	0	1											1
White	41	14											55
Other Race	0												0
Multi Race (2 or more of the above)	0												0
TOTALS		95	0	0	0	0	0	0	0	0	0	0	

2022 Applications Per month	52	40	0	0	0	0	0	0	0	0	0	0	92
2022 New Clients served YTD	4	3	0	0	0	0	0	0	0	0	0	0	7
2022 Clients denied	0	0	0	0	0	0	0	0	0	0	0	0	0
2022 Total Clients Served (unduplicated #)	52	7	0	0	0	0	0	0	0	0	0	0	59

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2022 Veterans Relief Fund Budget

As of March 31, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	44,433.51	7.5%	551,566.49
3610.11	Investment Interest	2,000.00	48.61	2.4%	1,951.39
3000	Other Revenue	0.00	453.52	100.0%	(453.52)
	Revenue total	598,000.00	44,935.64	7.5%	553,064.36
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	9,216.51	23.8%	29,542.49
5201	Industrial Insurance	455.00	90.49	19.9%	364.51
5202	Social Security	2,965.00	698.91	23.6%	2,266.09
5203	PERS Retirement	3,973.00	935.12	23.5%	3,037.88
5209	WA State Family Leave	57.00	8.97	15.7%	48.03
5229	Benefit Bucket	7,245.00	2,393.20	33.0%	4,851.80
5311	Office Supplies	500.00	192.39	38.5%	307.61
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5422	Cellular Telephone	-	61.15	100.0%	(61.15)
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	0.60	100.0%	(0.60)
Contracted Services					
5415	Management Consulting	(130,000.00)	-	0.0%	(130,000.00)
	KCR	600,000.00	76,759.92	12.8%	523,240.08
	NW Justice League	50,000.00	7,388.00	14.8%	42,612.00
Standdown					
5311	Office Supplies	500.00	-	0.0%	500.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
5912	I/F IS Service Charges	3,012.00	753.00	25.0%	2,259.00
5913	I/F IS Program Maintenance	1,170.00	292.50	25.0%	877.50
5922	I/F IS Projects	166.00	41.49	25.0%	124.51

5996	Indirect Cost Allocation	6,001.00	1,500.25	25.0%	4,500.75
	Expense total	600,386.00	100,732.50	16.8%	499,653.50
	Ending Fund Balance	297,614.00	298,956.83		
	Budget total	898,000.00			



KITSAP COMMUNITY
RESOURCES
Creating Hope | Restoring Lives

Veterans Assistance Fund 2022

Monthly Report: March 2022

Submitted by: Garry Hughes

Activity	March	YTD
Total Applicants	30	93
Total # of New Applicants	3	10
Applications Accepted	29	92
Applications Denied	1	1
General Discharges	1	2
2022 Total Unduplicated	12	83
Total Payout	22,046.19	\$ 80,648.48

Activity	
Appliances	\$ 785.94
Auto Repair	\$ 4,852.51
Burial	\$ 604.50
Bus Pass	
Bus Ticket Home	
Clothing	\$ 250
Dental	\$ 2,491
Food, includes hygiene and cleaning supplies	\$ 1,763.60
Gasoline	\$ 399.75
Heating Oil	
Motel	
Medical	\$ 1,344.53
Natural Gas	\$ 615.34
Occupation Certification	
Phone	
Propane	\$ 1,192.56
PSE	\$ 4,387.80
Rent	\$ 2,481
Sewer	\$ 774.16
Union Dues	
Waste Management	\$ 91.55
Water	\$ 262.03
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$22,046.19

Demographics	March	YTD
Veteran	12	80
Dependent	3	3
Widow	0	0
Gender		
Male	8	53
Female	4	30
Other Gender	0	0
Age		
30 yrs. old and under	0	2
31 to 60 yrs. old	5	29
60 yrs. old and over	7	52
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	12	83
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	4	15
Native Hawaiian or Other Pacific Islander	1	1
White	11	66
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$5,325

KCR \$ value of referrals YTD (January 2022 – Present) – \$12,472

Applications Denied: 1

- 1 individual denied (client referred self – was considered over-income)

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Home ownership programs (Habitat for Humanity)
- WIOA Program
- Whatcom County VAF
- Pierce County VAF
- Mason County VAF
- Housing Solutions Center (HSC)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- SSVF (Supportive Services for Veterans and Families)
- Work Source

- WDVA/Building 10
- Affordable Connectivity program
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- VASH Program (Section 8)
- Catholic Community Services
- Homecare Services (In-Home)
- American Financial Solutions
- Landlord/Tenant laws of Washington State
- Manufactured/Mobile home Tenant /Landlord Laws
- Kinship Caregivers Program

\$ Value of Referrals outside of KCR - \$3,956

\$ Value of Referrals YTD (January 2022-Present) - \$9,360

31 phone calls fielded seeking information outside of assistance fund

March Breakdown:

Jail Contacts – 1

YTD (January 2022-Present) – 3 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individuals (\$800)

Eviction relief Funding – 0

YTD (January 2022-Present) – 0 Households (\$)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142	\$ 786										\$ 928
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853										\$ 12,123
Burial		\$ 3,000	\$ 605										\$ 3,605
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250										\$ 500
Dental	\$ 959		\$ 2,491										\$ 3,450
Food	\$ 2,049	\$ 1,915	\$ 1,764										\$ 5,728
Gasoline	\$ 607	\$ 459	\$ 400										\$ 1,466
Heating Oil													\$ -
Motel	\$ 285												\$ 285
Medical	\$ 47	\$ 103	\$ 1,345										\$ 1,495
Natural Gas	\$ 139	\$ 643	\$ 615										\$ 1,397
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085											\$ 2,214
Propane	\$ 1,273	\$ 664	\$ 1,193										\$ 3,130
PSE	\$ 2,984	\$ 3,212	\$ 4,388										\$ 10,584
Rent	\$ 20,322	\$ 7,004	\$ 2,481										\$ 29,807
Sewer	\$ 457	\$ 333	\$ 774										\$ 1,564
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92										\$ 384
Water	\$ 1,065	\$ 920	\$ 262										\$ 2,247
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,907
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12										80
Dependent	3												3
Widow	0												0
Gender													
Male	32	13	8										53
Female	20	6	4										30
Other Gender	0												0
Age													
30 yrs. old and under	2												2
31 to 60 yrs. old	19	5	5										29
60 yrs. old and over	31	14	7										52
Ethnicity													
Hispanic or Latino	0	0											0
Non-Hispanic or Latino	52	19	12										83
Race													
American Indian/Alaskan Native	0												0
Asian	0												0
Black or African American	11	4											15
Native Hawaiian or Other Pacific Islander	0	1											1
White	41	14	12										67
Other Race	0												0
Multi Race (2 or more of the above)	0												0
TOTALS		95	60	0	0	0	0	0	0	0	0	0	

2022 Applications Per month	52	40	30	0	0	0	0	0	0	0	0	0	122
2022 New Clients served YTD	4	3	3	0	0	0	0	0	0	0	0	0	10
2022 Clients denied	0	0	1	0	0	0	0	0	0	0	0	0	1
2022 Total Clients Served (unduplicated #)	52	19	12	0	0	0	0	0	0	0	0	0	83

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2022 Veterans Relief Fund Budget

As of April 30, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	264,620.68	44.4%	331,379.32
3610.11	Investment Interest	2,000.00	113.82	5.7%	1,886.18
3000	Other Revenue	0.00	469.38	100.0%	(469.38)
	Revenue total	598,000.00	265,203.88	44.3%	332,796.12
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	12,336.11	31.8%	26,422.89
5201	Industrial Insurance	455.00	124.31	27.3%	330.69
5202	Social Security	2,965.00	936.55	31.6%	2,028.45
5203	PERS Retirement	3,973.00	1,254.89	31.6%	2,718.11
5209	WA State Family Leave	57.00	13.98	24.5%	43.02
5229	Benefit Bucket	7,245.00	3,566.51	49.2%	3,678.49
5311	Office Supplies	500.00	192.39	38.5%	307.61
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5422	Cellular Telephone	-	118.64	100.0%	(118.64)
5425	Postage	100.00	2.12	2.1%	97.88
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	139.82	100.0%	(139.82)
Contracted Services					
5415	Management Consulting	(130,000.00)	-	0.0%	(130,000.00)
	KCR	600,000.00	106,218.99	17.7%	493,781.01
	NW Justice League	50,000.00	14,900.50	29.8%	35,099.50
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
5912	I/F IS Service Charges	3,012.00	1,004.00	33.3%	2,008.00
5913	I/F IS Program Maintenance	1,170.00	390.00	33.3%	780.00

5922	I/F IS Projects	166.00	55.32	33.3%	110.68
5996	Indirect Cost Allocation	6,001.00	1,500.25	25.0%	4,500.75
	Expense total	600,386.00	153,154.38	25.5%	447,231.62
	Ending Fund Balance	297,614.00	466,803.19		
	Budget total	898,000.00			



KITSAP COMMUNITY
RESOURCES
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Veterans Assistance Fund 2022
Monthly Report: April 2022
Submitted by: Garry Hughes

Activity	April	YTD
Total Applicants	48	170
Total # of New Applicants	10	20
Applications Accepted	48	169
Applications Denied	0	1
General Discharges	0	2
2022 Total Unduplicated	17	100
Total Payout	\$ 33,204.66	\$ 113,853.14

Activity	
Appliances	\$ 1,900
Auto Repair	\$ 2,526.73
Burial	\$ 6,968.03
Bus Pass	
Bus Ticket Home	
Clothing	\$ 624.14
Dental	\$ 1,705.20
Food, includes hygiene and cleaning supplies	\$ 3,412.66
Gasoline	\$ 670.60
Heating Oil	
Motel	
Medical	\$ 180
Natural Gas	\$ 490.97
Occupation Certification	
Phone	\$ 2,888.80
Propane	\$ 938.37
PSE	\$ 4,601.16
Rent	\$ 4,632.74
Sewer	\$ 305.25
Union Dues	
Waste Management	\$ 210.34
Water	\$ 1,149.67
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$ 33,204.66

Demographics	April	YTD
Veteran	16	96
Dependent	1	4
Widow	0	0
Gender		
Male	14	67
Female	3	33
Other Gender	0	0
Age		
30 yrs. old and under	0	2
31 to 60 yrs. old	8	37
60 yrs. old and over	9	61
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	17	83
Race		
American Indian/ Alaskan Native	0	0
Asian	0	0
Black or African American	2	17
Native Hawaiian or Other Pacific Islander	0	1
White	15	82
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$17,594

KCR \$ value of referrals YTD (January 2022 – Present) – \$30,066

Applications Denied: 0 - most denials are handled prior to the veteran being seen in office, many are after speaking on phone and gathering general information, and these are not reported on. Only those ending up in face to face meetings are reported on

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Home ownership programs (Habitat for Humanity)
- Transportation Resources
- Pierce County VAF
- Mortgage Resources
- Salvation Army/ St. Vincent De Paul/ DSHS
- Food Banks/ Free Meal Sites
- SSVF (Supportive Services for Veterans and Families)

- Work Source
- WDVA/Building 10
- American Financial Solutions
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- VASH Program (Section 8)
- Catholic Community Services
- Homecare Services (In-Home)
- American Financial Solutions
- Landlord/Tenant laws of Washington State
- HVRP and VIP programs
- Tax Preparation Resources
- Housing Solutions Center (HSC)

\$ Value of Referrals outside of KCR - \$7,259

\$ Value of Referrals YTD (January 2022-Present) - \$16,619

49 phone calls fielded seeking information outside of assistance fund

April Breakdown:

Jail Contacts – 2

YTD (January 2022-Present) – 5 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individuals (\$800)

Eviction relief Funding – 0

YTD (January 2022-Present) – 0 Households (\$)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142	\$ 786	\$ 1,900									\$ 2,828
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853	\$ 2,527									\$ 14,650
Burial		\$ 3,000	\$ 605	\$ 6,968									\$ 10,573
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250	\$ 624									\$ 1,124
Dental	\$ 959		\$ 2,491	\$ 1,705									\$ 5,155
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413									\$ 9,141
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671									\$ 2,137
Heating Oil													\$ -
Motel	\$ 285												\$ 285
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180									\$ 1,675
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491									\$ 1,888
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085		\$ 2,889									\$ 5,103
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938									\$ 4,068
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601									\$ 15,185
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633									\$ 34,440
Sewer	\$ 457	\$ 333	\$ 774	\$ 305									\$ 1,869
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210									\$ 594
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150									\$ 3,397
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,112
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 235,888	\$ 235,888	\$ 235,888	\$ 235,888	\$ 235,888	\$ 235,888	\$ 235,888	\$ 235,888	\$ 235,888	\$ 235,888

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12	16									96
Dependent	3	0	0	1									4
Widow	0	0	0	0									0
Gender													
Male	32	13	8	14									67
Female	20	6	4	3									33
Other Gender	0	0	0	0									0
Age													
30 yrs. old and under	2	0	0	0									2
31 to 60 yrs. old	19	5	5	8									37
60 yrs. old and over	31	14	7	9									61
Ethnicity													
Hispanic or Latino	0	0	0	0									0
Non-Hispanic or Latino	52	19	12	17									100
Race													
American Indian/Alaskan Native	0	0	0	0									0
Asian	0	0	0	0									0
Black or African American	11	4	0	2									17
Native Hawaiian or Other Pacific Islander	0	1	0	0									1
White	41	14	12	15									82
Other Race	0	0	0	0									0
Multi Race (2 or more of the above)	0	0	0	0									0
TOTALS	52	19	12	17	0	0	0	0	0	0	0	0	100

2022 Applications Per month	52	40	30	48	0	0	0	0	0	0	0	0	170
2022 New Clients served YTD	4	3	3	10	0	0	0	0	0	0	0	0	20
2022 Clients denied	0	0	1	0	0	0	0	0	0	0	0	0	1
2022 Total Clients Served (unduplicated #)	52	19	12	17	0	0	0	0	0	0	0	0	100

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2022 Veterans Relief Fund Budget

As of May 31, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	304,914.09	51.2%	291,085.91
3610.11	Investment Interest	2,000.00	113.82	5.7%	1,886.18
3000	Other Revenue	0.00	1,186.92	100.0%	(1,186.92)
	Revenue total	598,000.00	306,214.83	51.2%	291,785.17
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	15,571.31	40.2%	23,187.69
5201	Industrial Insurance	455.00	158.13	34.8%	296.87
5202	Social Security	2,965.00	1,182.02	39.9%	1,782.98
5203	PERS Retirement	3,973.00	1,586.51	39.9%	2,386.49
5209	WA State Family Leave	57.00	19.17	33.6%	37.83
5229	Benefit Bucket	7,245.00	4,695.13	64.8%	2,549.87
5311	Office Supplies	500.00	264.46	52.9%	235.54
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5422	Cellular Telephone	-	118.64	100.0%	(118.64)
5425	Postage	100.00	2.12	2.1%	97.88
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	264.55	100.0%	(264.55)
Contracted Services					
5415	Management Consulting	(130,000.00)	-	0.0%	(130,000.00)
	KCR	600,000.00	149,007.15	24.8%	450,992.85
	NW Justice League	50,000.00	14,900.50	29.8%	35,099.50
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
5912	I/F IS Service Charges	3,012.00	1,255.00	41.7%	1,757.00
5913	I/F IS Program Maintenance	1,170.00	487.50	41.7%	682.50

5922	I/F IS Projects	166.00	69.15	41.7%	96.85
5996	Indirect Cost Allocation	6,001.00	3,000.50	50.0%	3,000.50
	Expense total	600,386.00	202,981.84	33.8%	397,404.16
	Estimated ending fund balance	297,614.00	250,000.00		
	Budget total	898,000.00			



KITSAP COMMUNITY
RESOURCES
Creating Hope | Restoring Lives

Veterans Assistance Fund 2022

Monthly Report: May 2022

Submitted by: Garry Hughes

Activity	May	YTD
Total Applicants	49	219
Total # of New Applicants	10	30
Applications Accepted	48	217
Applications Denied	1	2
General Discharges	0	2
2022 Total Unduplicated	28	128
Total Payout	\$ 41,650.34	\$ 155,503.48

Activity	
Appliances	
Auto Repair	\$ 2,121.73
Burial	
Bus Pass	
Bus Ticket Home	
Clothing	\$ 1,764.16
Dental	\$ 188
Food, includes hygiene and cleaning supplies	\$ 2,122.52
Gasoline	\$ 1,071.78
Heating Oil	
Motel	
Medical	
Natural Gas	\$ 674.39
Occupation Certification	
Phone	\$ 855.10
Propane	\$ 925.10
PSE	\$ 10,315.28
Rent	\$ 15,746.11
Sewer	\$ 176.54
Union Dues	
Waste Management	\$ 646.02
Water	\$ 5,043.61
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$ 41,650.34

Demographics	May	YTD
Veteran	26	122
Dependent	1	5
Widow	1	1
Gender		
Male	22	89
Female	6	39
Other Gender	0	0
Age		
30 yrs. old and under	1	3
31 to 60 yrs. old	7	44
60 yrs. old and over	20	81
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	45	128
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	6	23
Native Hawaiian or Other Pacific Islander	3	4
White	19	101
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$14,265

KCR \$ value of referrals YTD (January 2022 – Present) – \$44,331

Applications Denied: 1 - *most denials are handled prior to the veteran being seen in office, many are after speaking on phone and gathering general information, and these are not reported on. Only those ending up in face to face meetings are reported on – regarding this denial, client was over income but was able to refer to SSVF*

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Homeownership programs (Habitat for Humanity)
- Medical claims resources
- Pierce County VAF
- Mason County VAF
- King County VAF
- SSVF (Supportive Services for Veterans and Families)
- Food Banks/Free Meal Sites
- Salvation Army, St. Vincent's de Paul, DSHS

- Work Source
- WDVA/Building 10
- American Financial Solutions
- 211 Resource Line
- Transportation Resources
- Legal Resources/Northwest Justice Project
- HVRP and VIP programs
- American Financial Solutions
- Landlord/Tenant laws of Washington State
- HVRP and VIP programs
- Housing Solutions Center (HSC)

\$ Value of Referrals outside of KCR - \$8,642

\$ Value of Referrals YTD (January 2022-Present) - \$25,261

55 phone calls fielded seeking information outside of assistance fund

May Breakdown:

Jail Contacts – 3

YTD (January 2022-Present) – 8 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individual (\$800)

Eviction relief Funding – 1

YTD (January 2022-Present) – 1 Households (\$)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142	\$ 786	\$ 1,900									\$ 2,828
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853	\$ 2,527	\$ 2,122								\$ 16,772
Burial		\$ 3,000	\$ 605	\$ 6,968									\$ 10,573
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250	\$ 624	\$ 1,764								\$ 2,888
Dental	\$ 959		\$ 2,491	\$ 1,705	\$ 188								\$ 5,343
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413	\$ 2,123								\$ 11,264
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671	\$ 1,072								\$ 3,209
Heating Oil													\$ -
Motel	\$ 285												\$ 285
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180									\$ 1,675
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491	\$ 674								\$ 2,562
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085		\$ 2,889	\$ 855								\$ 5,958
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938	\$ 925								\$ 4,993
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601	\$ 10,315								\$ 25,500
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633	\$ 15,746								\$ 50,186
Sewer	\$ 457	\$ 333	\$ 774	\$ 305	\$ 176								\$ 2,045
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210	\$ 646								\$ 1,240
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150	\$ 5,044								\$ 8,441
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ 41,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,762
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 235,888	\$ 194,238	\$ 194,238	\$ 194,238	\$ 194,238	\$ 194,238	\$ 194,238	\$ 194,238	\$ 194,238	\$ 194,238

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12	16	26								122
Dependent	3	0	0	1	1								5
Widow	0	0	0	0	1								1
Gender													
Male	32	13	8	14	22								89
Female	20	6	4	3	6								39
Other Gender	0	0	0	0	0								0
Age													
30 yrs. old and under	2	0	0	0	1								3
31 to 60 yrs. old	19	5	5	8	7								44
60 yrs. old and over	31	14	7	9	20								81
Ethnicity													
Hispanic or Latino	0	0	0	0	0								0
Non-Hispanic or Latino	52	19	12	17	28								128
Race													
American Indian/Alaskan Native	0	0	0	0	0								0
Asian	0	0	0	0	0								0
Black or African American	11	4	0	2	6								23
Native Hawaiian or Other Pacific Islander	0	1	0	0	3								4
White	41	14	12	15	19								101
Other Race	0	0	0	0	0								0
Multi Race (2 or more of the above)	0	0	0	0	0								0
TOTALS	52	19	12	17	28	0	0	0	0	0	0	0	128

2022 Applications Per month	52	40	30	48	49	0	0	0	0	0	0	0	219
2022 New Clients served YTD	4	3	3	10	10	0	0	0	0	0	0	0	30
2022 Clients denied	0	0	1	0	1	0	0	0	0	0	0	0	2
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	0	0	0	0	0	0	0	128

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57	0	535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6	0	48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0	0	0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6	0	185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40	0	419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7	0	61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0	0	3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22	0	198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2022 Veterans Relief Fund Budget

As of June 30, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	307,676.31	51.6%	288,323.69
3610.11	Investment Interest	2,000.00	162.44	8.1%	1,837.56
3000	Other Revenue	0.00	1,251.22	100.0%	(1,251.22)
	Revenue total	598,000.00	309,089.97	51.7%	288,910.03
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	18,806.51	48.5%	19,952.49
5201	Industrial Insurance	455.00	190.26	41.8%	264.74
5202	Social Security	2,965.00	1,427.49	48.1%	1,537.51
5203	PERS Retirement	3,973.00	1,918.13	48.3%	2,054.87
5209	WA State Family Leave	57.00	24.36	42.7%	32.64
5229	Benefit Bucket	7,245.00	6,476.75	89.4%	768.25
5311	Office Supplies	500.00	314.69	62.9%	185.31
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5422	Cellular Telephone	-	176.67	100.0%	(176.67)
5425	Postage	100.00	2.12	2.1%	97.88
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	405.99	100.0%	(405.99)
Contracted Services					
5415	Management Consulting	(130,000.00)	-	0.0%	(130,000.00)
	KCR	600,000.00	149,007.15	24.8%	450,992.85
	NW Justice League	50,000.00	29,225.50	58.5%	20,774.50
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
5912	I/F IS Service Charges	3,012.00	1,506.00	50.0%	1,506.00
5913	I/F IS Program Maintenance	1,170.00	585.00	50.0%	585.00
5922	I/F IS Projects	166.00	82.98	50.0%	83.02
5996	Indirect Cost Allocation	6,001.00	3,000.50	50.0%	3,000.50
	Expense total	600,386.00	223,550.10	37.2%	376,835.90
	Estimated ending fund balance	297,614.00	250,000.00		
	Budget total	898,000.00			



Veterans Assistance Fund 2022

Monthly Report: June 2022

Submitted by: Garry Hughes

Activity	June	YTD
Total Applicants	31	250
Total # of New Applicants	4	34
Applications Accepted	31	248
Applications Denied	0	2
General Discharges	0	2
2022 Total Unduplicated	6	134
Total Payout	\$ 33,262.30	\$ 188,765.78

Activity	
Appliances	
Auto Repair	\$ 2,134.10
Burial	
Bus Pass	
Bus Ticket Home	
Clothing	\$ 886.41
Dental	\$ 100
Food, includes hygiene and cleaning supplies	\$ 3,191
Gasoline	\$ 946.22
Heating Oil	
Motel	\$ 2,128.32
Medical	
Natural Gas	\$ 275.19
Occupation Certification	
Phone	\$ 183.88
Propane	
PSE	\$ 2,616.66
Rent	\$ 17,846.23
Sewer	\$ 503.08
Union Dues	
Waste Management	\$ 370.14
Water	\$ 2,081.07
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$ 33,262.30

Demographics	May	YTD
Veteran	5	127
Dependent	1	6
Widow	0	1
Gender		
Male	5	94
Female	1	40
Other Gender	0	0
Age		
30 yrs. old and under	0	3
31 to 60 yrs. old	1	45
60 yrs. old and over	5	86
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	6	134
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	1	24
Native Hawaiian or Other Pacific Islander	0	4
White	5	106
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$10,194

KCR \$ value of referrals YTD (January 2022 – Present) – \$54,525

Applications Denied: 0 - *most denials are handled prior to the veteran being seen in office, many are after speaking on phone and gathering general information, and these are not reported on. Only those ending up in face to face meetings are reported on*

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Rental Assistance programs
- Weatherization services/resources
- King County VAF
- Mason County VAF
- Pierce County VAF
- SSVF (Supportive Services for Veterans and Families)
- Food Banks/Free Meal Sites
- Salvation Army, St. Vincent's de Paul, DSHS
- Work Source

- WDVA/Building 10
- American Financial Solutions
- 211 Resource Line
- Transportation Resources
- Legal Resources/Northwest Justice Project
- HVRP and VIP programs
- American Financial Solutions
- Landlord/Tenant laws of Washington State
- HVRP and VIP programs
- Housing Solutions Center (HSC)

\$ Value of Referrals outside of KCR - \$7,326

\$ Value of Referrals YTD (January 2022-Present) - \$32,587

48 phone calls fielded seeking information outside of assistance fund

May Breakdown:

Jail Contacts – 2

YTD (January 2022-Present) – 10 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individuals (\$800)

Eviction relief Funding – \$11,138.23 (included in above total)

YTD (January 2022-Present) – 4 Households (\$14,144.36)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142	\$ 786	\$ 1,900									\$ 2,828
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853	\$ 2,527	\$ 2,122	\$ 2,134							\$ 18,906
Burial		\$ 3,000	\$ 605	\$ 6,968									\$ 10,573
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250	\$ 624	\$ 1,764	\$ 886							\$ 3,774
Dental	\$ 959		\$ 2,491	\$ 1,705	\$ 188	\$ 100							\$ 5,443
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413	\$ 2,123	\$ 3,191							\$ 14,455
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671	\$ 1,072	\$ 946							\$ 4,155
Heating Oil													\$ -
Motel	\$ 285					\$ 2,128							\$ 2,413
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180									\$ 1,675
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491	\$ 674	\$ 275							\$ 2,837
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085		\$ 2,889	\$ 855	\$ 184							\$ 6,142
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938	\$ 925								\$ 4,993
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601	\$ 10,315	\$ 2,617							\$ 28,117
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633	\$ 15,746	\$ 17,846							\$ 68,032
Sewer	\$ 457	\$ 333	\$ 774	\$ 305	\$ 176	\$ 503							\$ 2,548
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210	\$ 646	\$ 370							\$ 1,610
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150	\$ 5,044	\$ 2,081							\$ 10,522
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ 41,650	\$ 33,261	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,023
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 235,888	\$ 194,238	\$ 160,977	\$ 160,977	\$ 160,977	\$ 160,977	\$ 160,977	\$ 160,977	\$ 160,977	\$ 160,977

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12	16	26	5							127
Dependent	3	0	0	1	1	1							6
Widow	0	0	0	0	1	0							1
Gender													
Male	32	13	8	14	22	5							94
Female	20	6	4	3	6	1							40
Other Gender	0	0	0	0	0	0							0
Age													
30 yrs. old and under	2	0	0	0	1	0							3
31 to 60 yrs. old	19	5	5	8	7	1							45
60 yrs. old and over	31	14	7	9	20	5							86
Ethnicity													
Hispanic or Latino	0	0	0	0	0	0							0
Non-Hispanic or Latino	52	19	12	17	28	6							134
Race													
American Indian/Alaskan Native	0	0	0	0	0	0							0
Asian	0	0	0	0	0	0							0
Black or African American	11	4	0	2	6	1							24
Native Hawaiian or Other Pacific Islander	0	1	0	0	3	0							4
White	41	14	12	15	19	5							106
Other Race	0	0	0	0	0	0							0
Multi Race (2 or more of the above)	0	0	0	0	0	0							0
TOTALS	52	19	12	17	28	30	0	0	0	0	0	0	128

2022 Applications Per month	52	40	30	48	49	31	0	0	0	0	0	0	250
2022 New Clients served YTD	4	3	3	10	10	4	0	0	0	0	0	0	34
2022 Clients denied	0	0	1	0	1	0	0	0	0	0	0	0	2
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	0	0	0	0	0	0	134

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57	0	535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6	0	48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0	0	0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6	0	185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40	0	419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7	0	61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0	0	3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22	0	198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2022 Veterans Relief Fund Budget

As of July 30, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	309,703.36	52.0%	286,296.64
3610.11	Investment Interest	2,000.00	223.97	11.2%	1,776.03
3000	Other Revenue	0.00	1,288.48	100.0%	(1,288.48)
	Revenue total	598,000.00	311,215.81	52.0%	286,784.19
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	22,041.71	56.9%	16,717.29
5201	Industrial Insurance	455.00	220.70	48.5%	234.30
5202	Social Security	2,965.00	1,672.96	56.4%	1,292.04
5203	PERS Retirement	3,973.00	2,249.75	56.6%	1,723.25
5209	WA State Family Leave	57.00	29.55	51.8%	27.45
5229	Benefit Bucket	7,245.00	7,080.50	97.7%	164.50
5311	Office Supplies	500.00	314.69	62.9%	185.31
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5422	Cellular Telephone	-	301.27	100.0%	(301.27)
5425	Postage	100.00	10.60	10.6%	89.40
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	429.47	100.0%	(429.47)
Contracted Services					
5415	Management Consulting	(80,000.00)	-	0.0%	(80,000.00)
	KCR	550,000.00	241,495.72	43.9%	308,504.28
	NW Justice League	50,000.00	40,288.00	80.6%	9,712.00
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
5912	I/F IS Service Charges	3,012.00	1,757.00	58.3%	1,255.00
5913	I/F IS Program Maintenance	1,170.00	682.50	58.3%	487.50
5922	I/F IS Projects	166.00	96.81	58.3%	69.19
5996	Indirect Cost Allocation	6,001.00	3,000.50	50.0%	3,000.50
	Expense total	600,386.00	332,071.73	55.3%	268,314.27
	Estimated ending fund balance	297,614.00	250,000.00		
	Budget total	898,000.00			



KITSAP COMMUNITY
RESOURCES
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Veterans Assistance Fund 2022

Monthly Report: July 2022

Submitted by: Garry Hughes

Activity	July	YTD
Total Applicants	55	305
Total # of New Applicants	7	41
Applications Accepted	55	303
Applications Denied	0	2
General Discharges	0	2
2022 Total Unduplicated	19	153
Total Payout	\$ 46,836.86	\$ 235,602.64

Activity	
Appliances	\$ 756.26
Auto Repair	\$ 2,824.12
Burial	\$ 2,269
Bus Pass	
Bus Ticket Home	
Clothing	\$ 1,843.50
Dental	\$ 3,236.50
Food, includes hygiene and cleaning supplies	\$ 4,647.43
Gasoline	\$ 602.99
Heating Oil	
Motel	\$ 612.86
Medical	\$ 376.69
Natural Gas	\$ 177.02
Occupation Certification	
Phone	\$ 295.43
Propane	\$ 61.08
PSE	\$ 11,135.64
Rent	\$ 14,948.91
Sewer	\$ 529.08
Union Dues	
Waste Management	\$ 303.26
Water	\$ 2,217.09
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$ 46,836.86

Demographics	July	YTD
Veteran	19	146
Dependent	0	6
Widow	0	1
Gender		
Male	12	94
Female	7	59
Other Gender	0	0
Age		
30 yrs. old and under	2	5
31 to 60 yrs. old	3	48
60 yrs. old and over	14	100
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	19	153
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	4	28
Native Hawaiian or Other Pacific Islander	1	5
White	14	120
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$14,265

KCR \$ value of referrals YTD (January 2022 – Present) – \$68,790

Applications Denied: 0 - *most denials are handled prior to the veteran being seen in office, many are after speaking on phone and gathering general information, and these are not reported on. Only those ending up in face to face meetings are reported on*

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- King County VAF
- Mason County VAF
- Rental Assistance programs
- SSVF (Supportive Services for Veterans and Families)
- Food Banks/Free Meal Sites
- Salvation Army, St. Vincent's de Paul, DSHS
- Work Source
- WDVA/Building 10
- PTSD Resources
- American Financial Solutions
- 211 Resource Line

- Transportation Resources
- Legal Resources/Northwest Justice Project
- HVRP and VIP programs
- American Financial Solutions
- Landlord/Tenant laws of Washington State
- Housing Solutions Center (HSC)
- Home chore Programs

\$ Value of Referrals outside of KCR - \$4,268

\$ Value of Referrals YTD (January 2022-Present) - \$36,855

68 phone calls fielded seeking information outside of assistance fund

June Breakdown:

Jail Contacts – 4

YTD (January 2022-Present) – 14 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individual (\$800)

Eviction relief Funding – \$11,138.23 (included in above total)

YTD (January 2022-Present) – 4 Households (\$14,144.36)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142	\$ 786	\$ 1,900			\$ 756						\$ 3,584
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853	\$ 2,527	\$ 2,122	\$ 2,134	\$ 2,824						\$ 21,730
Burial		\$ 3,000	\$ 605	\$ 6,968			\$ 2,269						\$ 12,842
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250	\$ 624	\$ 1,764	\$ 886	\$ 1,844						\$ 5,618
Dental	\$ 959		\$ 2,491	\$ 1,705	\$ 188	\$ 100	\$ 3,237						\$ 8,680
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413	\$ 2,123	\$ 3,191	\$ 4,647						\$ 19,102
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671	\$ 1,072	\$ 946	\$ 603						\$ 4,758
Heating Oil													\$ -
Motel	\$ 285					\$ 2,128	\$ 613						\$ 3,026
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180			\$ 377						\$ 2,052
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491	\$ 674	\$ 275	\$ 177						\$ 3,014
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085		\$ 2,889	\$ 855	\$ 184	\$ 295						\$ 6,437
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938	\$ 925		\$ 61						\$ 5,054
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601	\$ 10,315	\$ 2,617	\$ 11,136						\$ 39,253
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633	\$ 15,746	\$ 17,846	\$ 14,949						\$ 82,981
Sewer	\$ 457	\$ 333	\$ 774	\$ 305	\$ 176	\$ 503	\$ 529						\$ 3,077
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210	\$ 646	\$ 370	\$ 303						\$ 1,913
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150	\$ 5,044	\$ 2,081	\$ 2,217						\$ 12,739
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ 41,650	\$ 33,261	\$ 46,837	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 235,860
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 235,888	\$ 194,238	\$ 160,977	\$ 114,140	\$ 114,140	\$ 114,140	\$ 114,140	\$ 114,140	\$ 114,140	\$ 114,140

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12	16	26	5	19						146
Dependent	3	0	0	1	1	1	0						6
Widow	0	0	0	0	1	0	0						1
Gender													
Male	32	13	8	14	22	5	12						94
Female	20	6	4	3	6	1	7						59
Other Gender	0	0	0	0	0	0	0						0
Age													
30 yrs. old and under	2	0	0	0	1	0	2						5
31 to 60 yrs. old	19	5	5	8	7	1	3						48
60 yrs. old and over	31	14	7	9	20	5	4						100
Ethnicity													
Hispanic or Latino	0	0	0	0	0	0	0						0
Non-Hispanic or Latino	52	19	12	17	28	6	19						153
Race													
American Indian/Alaskan Native	0	0	0	0	0	0	0						0
Asian	0	0	0	0	0	0	0						0
Black or African American	11	4	0	2	6	1	4						28
Native Hawaiian or Other Pacific Islander	0	1	0	0	3	0	1						5
White	41	14	12	15	19	5	14						120
Other Race	0	0	0	0	0	0	0						0
Multi Race (2 or more of the above)	0	0	0	0	0	0	0						0
TOTALS	52	19	12	17	28	30	85	0	0	0	0	0	128

2022 Applications Per month	52	40	30	48	49	31	55	0	0	0	0		305
2022 New Clients served YTD	4	3	3	10	10	4	7	0	0	0	0		41
2022 Clients denied	0	0	1	0	1	0	0	0	0	0	0		2
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	19	0	0	0	0		153

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2022 Veterans Relief Fund Budget

As of August 31, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	397,331.08	66.7%	198,668.92
3610.11	Investment Interest	2,000.00	308.14	15.4%	1,691.86
3000	Other Revenue	0.00	1,607.91	100.0%	(1,607.91)
	Revenue total	598,000.00	399,247.13	66.8%	198,752.87
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	26,894.51	69.4%	11,864.49
5201	Industrial Insurance	455.00	271.43	59.7%	183.57
5202	Social Security	2,965.00	2,041.16	68.8%	923.84
5203	PERS Retirement	3,973.00	2,747.18	69.1%	1,225.82
5209	WA State Family Leave	57.00	37.34	65.5%	19.66
5229	Benefit Bucket	7,245.00	8,259.27	114.0%	(1,014.27)
5311	Office Supplies	500.00	357.77	71.6%	142.23
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5422	Cellular Telephone	-	358.80	100.0%	(358.80)
5425	Postage	100.00	10.60	10.6%	89.40
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	499.56	100.0%	(499.56)
Contracted Services					
5415	Management Consulting	(80,000.00)	-	0.0%	(80,000.00)
	KCR	550,000.00	301,966.47	54.9%	248,033.53
	NW Justice League	50,000.00	42,463.00	84.9%	7,537.00
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
5912	I/F IS Service Charges	3,012.00	2,008.00	66.7%	1,004.00
5913	I/F IS Program Maintenance	1,170.00	780.00	66.7%	390.00
5922	I/F IS Projects	166.00	110.64	66.7%	55.36
5996	Indirect Cost Allocation	6,001.00	4,500.75	75.0%	1,500.25
	Expense total	600,386.00	403,706.48	67.2%	196,679.52
	Estimated ending fund balance	297,614.00	250,000.00		
	Budget total	898,000.00			



KITSAP COMMUNITY
RESOURCES
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Veterans Assistance Fund 2022

Monthly Report: August 2022

Submitted by: Garry Hughes

Activity	August	YTD
Total Applicants	53	358
Total # of New Applicants	10	51
Applications Accepted	53	356
Applications Denied	0	2
General Discharges	1	3
2022 Total Unduplicated	22	175
Total Payout	\$ 49,362.13	\$284,964.77

Activity	
Appliances	
Auto Repair	\$ 3,149.42
Burial	
Bus Pass	\$ 25
Bus Ticket Home	
Clothing	\$ 2,765.45
Dental	\$ 1,861.40
Food, includes hygiene and cleaning supplies	\$ 5,228.82
Gasoline	\$ 1,029.62
Heating Oil	
Motel	\$ 3,435.87
Medical	\$ 20.49
Natural Gas	\$ 1,007.31
Occupation Certification	
Phone	\$ 1,112.89
Propane	
PSE	\$ 3,297.73
Rent	\$ 24,640
Sewer	\$ 264.82
Union Dues	
Waste Management	\$ 270.24
Water	\$ 1,253.07
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$ 49,362.13

Demographics	August	YTD
Veteran	19	165
Dependent	2	8
Widow	1	2
Gender		
Male	15	109
Female	7	66
Other Gender	0	0
Age		
30 yrs. old and under	0	5
31 to 60 yrs. old	6	54
60 yrs. old and over	16	116
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	22	175
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	5	33
Native Hawaiian or Other Pacific Islander	2	7
White	15	135
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$12,109

KCR \$ value of referrals YTD (January 2022 – Present) – \$80,899

Applications Denied: 0 - *most denials are handled prior to the veteran being seen in office, many are after speaking on phone and gathering general information, and these are not reported on. Only those ending up in face to face meetings are reported on*

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Clallam County VAF
- Pierce County VAF
- Rental Assistance programs
- Food Banks/Free Meal Sites
- Salvation Army/St. Vincent's de Pau/ DSHS
- Love Inc.
- WDVA/Building 10
- PTSD Resources
- American Financial Solutions
- Gethsemane
- Employment Resources/Work Source

- HVRP and VIP programs
- Landlord/Tenant laws of Washington State
- Legal Resources/Northwest Justice Project
- Navy/Marine Corps Relief Society
- SSVF (Supportive Services for Veterans and Families)
- 211 Resource Line

\$ Value of Referrals outside of KCR - \$7,249

\$ Value of Referrals YTD (January 2022-Present) - \$44,104

62 phone calls fielded seeking information outside of assistance fund

August Breakdown:

Jail Contacts –3

YTD (January 2022-Present) – 17 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individual (\$800)

Eviction Relief Funding (Rental Assistance line item from VAP Budget contract – \$7,000 (included in above total)

YTD (January 2022-Present) – 5 Households (\$21,144.36)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142	\$ 786	\$ 1,900			\$ 756						\$ 3,584
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853	\$ 2,527	\$ 2,122	\$ 2,134	\$ 2,824	\$ 3,149					\$ 24,879
Burial		\$ 3,000	\$ 605	\$ 6,968			\$ 2,269						\$ 12,842
Bus Pass								\$ 25					\$ 25
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250	\$ 624	\$ 1,764	\$ 886	\$ 1,844	\$ 2,765					\$ 8,383
Dental	\$ 959		\$ 2,491	\$ 1,705	\$ 188	\$ 100	\$ 3,237	\$ 1,861					\$ 10,541
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413	\$ 2,123	\$ 3,191	\$ 4,647	\$ 5,229					\$ 24,331
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671	\$ 1,072	\$ 946	\$ 603	\$ 1,030					\$ 5,788
Heating Oil													\$ -
Motel	\$ 285					\$ 2,128	\$ 613	\$ 3,436					\$ 6,462
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180			\$ 377	\$ 20					\$ 2,072
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491	\$ 674	\$ 275	\$ 177	\$ 1,007					\$ 4,022
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085		\$ 2,889	\$ 855	\$ 184	\$ 295	\$ 1,113					\$ 7,550
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938	\$ 925		\$ 61						\$ 5,054
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601	\$ 10,315	\$ 2,617	\$ 11,136	\$ 3,298					\$ 42,551
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633	\$ 15,746	\$ 17,846	\$ 14,949	\$ 24,640					\$ 107,621
Sewer	\$ 457	\$ 333	\$ 774	\$ 305	\$ 176	\$ 503	\$ 529	\$ 265					\$ 3,342
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210	\$ 646	\$ 370	\$ 303	\$ 270					\$ 2,183
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150	\$ 5,044	\$ 2,081	\$ 2,217	\$ 1,253					\$ 13,992
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ 41,650	\$ 33,261	\$ 46,837	\$ 49,362	\$ -	\$ -	\$ -	\$ -	\$ 285,222
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 235,888	\$ 194,238	\$ 160,977	\$ 114,140	\$ 64,778	\$ 64,778	\$ 64,778	\$ 64,778	\$ 64,778	\$ 64,778

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12	16	26	5	19	19					165
Dependent	3	0	0	1	1	1	0	2					8
Widow	0	0	0	0	1	0	0	1					2
Gender													
Male	32	13	8	14	22	5	12	15					121
Female	20	6	4	3	6	1	7	7					54
Other Gender	0	0	0	0	0	0	0	0					0
Age													
30 yrs. old and under	2	0	0	0	1	0	2	0					5
31 to 60 yrs. old	19	5	5	8	7	1	3	6					54
60 yrs. old and over	31	14	7	9	20	5	14	16					116
Ethnicity													
Hispanic or Latino	0	0	0	0	0	0	0	0					0
Non-Hispanic or Latino	52	19	12	17	28	6	19	22					175
Race													
American Indian/Alaskan Native	0	0	0	0	0	0	0	0					0
Asian	0	0	0	0	0	0	0	0					0
Black or African American	11	4	0	2	6	1	4	5					33
Native Hawaiian or Other Pacific Islander	0	1	0	0	3	0	1	2					7
White	41	14	12	15	19	5	14	15					135
Other Race	0	0	0	0	0	0	0	0					0
Multi Race (2 or more of the above)	0	0	0	0	0	0	0	0					0
TOTALS	52	19	12	17	28	30	95	110	0	0	0	0	175

2022 Applications Per month	52	40	30	48	49	31	55	53	0	0	0	0	358
2022 New Clients served YTD	4	3	3	10	10	4	7	10	0	0	0	0	51
2022 Clients denied	0	0	1	0	1	0	0	0	0	0	0	0	2
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	19	22	0	0	0	0	175

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57	0	535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6	0	48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0	0	0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6	0	185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40	0	419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7	0	61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0	0	3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22	0	198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2022 Veterans Relief Fund Budget

As of September 30, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	404,576.98	67.9%	191,423.02
3610.11	Investment Interest	2,000.00	415.87	20.8%	1,584.13
3000	Other Revenue	0.00	1,612.63	100.0%	(1,612.63)
	Revenue total	598,000.00	406,605.48	68.0%	191,394.52
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	30,129.71	77.7%	8,629.29
5201	Industrial Insurance	455.00	296.80	65.2%	158.20
5202	Social Security	2,965.00	2,287.64	77.2%	677.36
5203	PERS Retirement	3,973.00	3,082.64	77.6%	890.36
5209	WA State Family Leave	57.00	42.53	74.6%	14.47
5229	Benefit Bucket	7,245.00	9,483.10	130.9%	(2,238.10)
5311	Office Supplies	500.00	357.77	71.6%	142.23
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5422	Cellular Telephone	-	358.80	100.0%	(358.80)
5425	Postage	100.00	10.60	10.6%	89.40
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	637.98	100.0%	(637.98)
Contracted Services					
5415	Management Consulting	(80,000.00)	-	0.0%	(80,000.00)
	KCR	550,000.00	301,966.47	54.9%	248,033.53
	NW Justice League	50,000.00	45,463.00	90.9%	4,537.00
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
	I/F IS Service Charges	3,012.00	2,259.00	75.0%	753.00
5913	I/F IS Program Maintenance	1,170.00	877.50	75.0%	292.50

5922	I/F IS Projects	166.00	124.47	75.0%	41.53
5996	Indirect Cost Allocation	6,001.00	4,500.75	75.0%	1,500.25
	Expense total	600,386.00	412,278.76	68.7%	188,107.24
	Estimated ending fund balance	297,614.00	250,000.00		
	Budget total	898,000.00			



KITSAP COMMUNITY
RESOURCES
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Veterans Assistance Fund 2022
Monthly Report: September 2022
Submitted by: Garry Hughes

Activity	September	YTD
Total Applicants	40	398
Total # of New Applicants	5	56
Applications Accepted	39	395
Applications Denied	1	3
General Discharges	1	4
2022 Total Unduplicated	8	183
Total Payout	\$ 37,698.59	\$322,663.36

Activity	
Appliances	
Auto Repair	\$ 1,391.25
Burial	
Bus Pass	
Bus Ticket Home	
Clothing	\$ 1,182.99
Dental	\$ 1,297
Food, includes hygiene and cleaning supplies	\$ 5,448.94
Gasoline	\$ 953.52
Heating Oil	
Motel	\$ 1,690.63
Medical	\$ 445
Natural Gas	\$ 16.10
Occupation Certification	
Phone	\$ 1,456.13
Propane	
PSE	\$ 11,483.87
Rent	\$ 11,590.41
Sewer	\$ 507.78
Union Dues	
Waste Management	
Water	\$ 234.97
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$ 37,698.59

Demographics	September	YTD
Veteran	8	173
Dependent	0	8
Widow	0	2
Gender		
Male	8	117
Female	0	66
Other Gender	0	0
Age		
30 yrs. old and under	0	5
31 to 60 yrs. old	0	54
60 yrs. old and over	8	124
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	22	175
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	0	33
Native Hawaiian or Other Pacific Islander	0	7
White	8	143
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$15,425

KCR \$ value of referrals YTD (January 2022 – Present) – \$96,324

Applications Denied: 1 – client (*most denials are handled prior to the veteran being seen in office, many are after speaking on phone and gathering general information, and these are not reported on. Only those ending up in face to face meetings are reported on*)

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- King County VAF
- Mason County VAF
- Pierce County VAF
- Home Ownership Programs
- Food Banks/Free Meal Sites
- Salvation Army/St. Vincent's de Pau/ DSHS
- WDVA/Building 10
- Crisis Clinic
- American Financial Solutions
- Employment Resources/Work Source
- HVRP and VIP programs

- Landlord/Tenant laws of Washington State
- Legal Resources/Northwest Justice Project
- SSVF (Supportive Services for Veterans and Families)
- Credit Counseling services
- BEST (Business Training Classes)
-

\$ Value of Referrals outside of KCR - \$6,324

\$ Value of Referrals YTD (January 2022-Present) - \$50,428

47 phone calls fielded seeking information outside of assistance fund

September Breakdown:

Jail Contacts –4

YTD (January 2022-Present) – 21 individuals

Clean and Sober Housing – \$800

YTD (January 2022-Present) – 1 individual (\$1,600)

Eviction Relief Funding (Rental Assistance line item from VAP Budget contract) – \$5,000 (included in above total)

YTD (January 2022-Present) – 6 Households (\$26,144.36)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142	\$ 786	\$ 1,900			\$ 756						\$ 3,584
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853	\$ 2,527	\$ 2,122	\$ 2,134	\$ 2,824	\$ 3,149	\$ 1,391				\$ 26,270
Burial		\$ 3,000	\$ 605	\$ 6,968			\$ 2,269						\$ 12,842
Bus Pass								\$ 25					\$ 25
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250	\$ 624	\$ 1,764	\$ 886	\$ 1,844	\$ 2,765	\$ 1,183				\$ 9,566
Dental	\$ 959		\$ 2,491	\$ 1,705	\$ 188	\$ 100	\$ 3,237	\$ 1,861	\$ 1,297				\$ 11,838
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413	\$ 2,123	\$ 3,191	\$ 4,647	\$ 5,229	\$ 5,449				\$ 29,780
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671	\$ 1,072	\$ 946	\$ 603	\$ 1,030	\$ 954				\$ 6,742
Heating Oil													\$ -
Motel	\$ 285					\$ 2,128	\$ 613	\$ 3,436	\$ 1,691				\$ 8,153
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180			\$ 377	\$ 20	\$ 445				\$ 2,517
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491	\$ 674	\$ 275	\$ 177	\$ 1,007	\$ 16				\$ 4,038
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085		\$ 2,889	\$ 855	\$ 184	\$ 295	\$ 1,113	\$ 1,456				\$ 9,006
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938	\$ 925		\$ 61						\$ 5,054
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601	\$ 10,315	\$ 2,617	\$ 11,136	\$ 3,298	\$ 11,484				\$ 54,035
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633	\$ 15,746	\$ 17,846	\$ 14,949	\$ 24,640	\$ 11,590				\$ 119,211
Sewer	\$ 457	\$ 333	\$ 774	\$ 305	\$ 176	\$ 503	\$ 529	\$ 265	\$ 508				\$ 3,850
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210	\$ 646	\$ 370	\$ 303	\$ 270					\$ 2,183
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150	\$ 5,044	\$ 2,081	\$ 2,217	\$ 1,253	\$ 235				\$ 14,227
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ 41,650	\$ 33,261	\$ 46,837	\$ 49,362	\$ 37,699	\$ -	\$ -	\$ -	\$ 322,921
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 235,888	\$ 194,238	\$ 160,977	\$ 114,140	\$ 64,778	\$ 27,079	\$ 27,079	\$ 27,079	\$ 27,079	\$ -

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12	16	26	5	19	19	8				173
Dependent	3	0	0	1	1	1	0	2	0				8
Widow	0	0	0	0	1	0	0	1	0				2
Gender													
Male	32	13	8	14	22	5	12	15	8				129
Female	20	6	4	3	6	1	7	7	0				54
Other Gender	0	0	0	0	0	0	0	0	0				0
Age													
30 yrs. old and under	2	0	0	0	1	0	2	0	0				5
31 to 60 yrs. old	19	5	5	8	7	1	3	6	0				54
60 yrs. old and over	31	14	7	9	20	5	14	16	8				124
Ethnicity													
Hispanic or Latino	0	0	0	0	0	0	0	0	0				0
Non-Hispanic or Latino	52	19	12	17	28	6	19	22	8				183
Race													
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0				0
Asian	0	0	0	0	0	0	0	0	0				0
Black or African American	11	4	0	2	6	1	4	5	0				33
Native Hawaiian or Other Pacific Islander	0	1	0	0	3	0	1	2	0				7
White	41	14	12	15	19	5	14	15	8				143
Other Race	0	0	0	0	0	0	0	0	0				0
Multi Race (2 or more of the above)	0	0	0	0	0	0	0	0	0				0
TOTALS	52	19	12	17	28	30	95	110	40	0	0	0	183

2022 Applications Per month	52	40	30	48	49	31	55	53	40	0	0		398
2022 New Clients served YTD	4	3	3	10	10	4	7	10	5	0	0		56
2022 Clients denied	0	0	1	0	1	0	0	0	1	0	0		3
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	19	22	8	0	0		183

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48		528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7		110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2		15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	45		513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

2023 Veterans Relief Fund Budget

As of October 31, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
Current Revenue					
3110.10	Real & Personal Property	650,000.00	737,693.17	113.5%	(87,693.17)
3610.11	Investment Interest	2,000.00	2,007.64	100.4%	(7.64)
3000	Other Revenue	2,700.00	2,012.93	74.6%	687.07
	Revenue total	654,700.00	741,713.74	113.3%	(87,013.74)
	Budget total	654,700.00			
County Staff Charges					
5101	Regular Salaries	44,370.00	35,808.10	80.7%	8,561.90
5201	Industrial Insurance	499.00	404.66	81.1%	94.34
5202	Social Security	3,394.00	2,720.00	80.1%	674.00
5203	PERS Retirement	4,548.00	3,593.15	79.0%	954.85
5209	WA State Family Leave	65.00	68.91	106.0%	(3.91)
5229	Benefit Bucket	7,245.00	5,844.17	80.7%	1,400.83
5311	Office Supplies	500.00	17.05	3.4%	482.95
5422	Cellular Telephone	-	658.68	100.0%	(658.68)
5425	Postage	100.00	9.60	9.6%	90.40
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	801.12	160.2%	(301.12)
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Dues/Subscriptions	-	163.69	100.0%	(163.69)
5496	Printing & Binding	-	87.44	100.0%	(87.44)
5499	Other Miscellaneous	-	167.28	100.0%	(167.28)
Contracted Services					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	238,670.29	39.8%	361,329.71
	NW Justice League	50,000.00	37,058.00	74.1%	12,942.00
Standdown					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	765.00	76.5%	235.00
5451	Operating Rentals	-	480.00	100.0%	(480.00)
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
County Charges					
5912	I/F IS Service Charges	3,556.00	2,963.30	83.3%	592.70
5913	I/F IS Program Maintenance	1,365.00	1,137.50	83.3%	227.50
5922	I/F IS Projects	260.00	216.70	83.3%	43.30
5996	Indirect Cost Allocation	5,659.00	4,244.25	75.0%	1,414.75
	Expense total	736,661.00	336,062.75	45.6%	400,598.25
	Estimated ending Fund Balance	-	368,000.00		
	Budget total	736,661.00			

2023 Veterans Relief Fund Budget

As of November 30, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
Current Revenue					
3110.10	Real & Personal Property	650,000.00	780,918.51	120.1%	(130,918.51)
3610.11	Investment Interest	2,000.00	2,259.89	113.0%	(259.89)
3000	Other Revenue	2,700.00	2,643.24	97.9%	56.76
	Revenue total	654,700.00	785,821.64	120.0%	(131,121.64)
	Budget total	654,700.00			
County Staff Charges					
5101	Regular Salaries	44,370.00	39,283.60	88.5%	5,086.40
5201	Industrial Insurance	499.00	444.16	89.0%	54.84
5202	Social Security	3,394.00	2,983.86	87.9%	410.14
5203	PERS Retirement	4,548.00	3,924.38	86.3%	623.62
5209	WA State Family Leave	65.00	76.47	117.6%	(11.47)
5229	Benefit Bucket	7,245.00	6,254.59	86.3%	990.41
5311	Office Supplies	500.00	17.05	3.4%	482.95
5422	Cellular Telephone	-	711.80	100.0%	(711.80)
5425	Postage	100.00	9.60	9.6%	90.40
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	860.49	172.1%	(360.49)
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Dues/Subscriptions	-	163.69	100.0%	(163.69)
5496	Printing & Binding	-	87.44	100.0%	(87.44)
5499	Other Miscellaneous	-	167.28	100.0%	(167.28)
Contracted Services					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	258,616.72	43.1%	341,383.28
	NW Justice League	50,000.00	47,110.00	94.2%	2,890.00
Standdown					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	765.00	76.5%	235.00
5451	Operating Rentals	-	892.50	100.0%	(892.50)
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
County Charges					
5912	I/F IS Service Charges	3,556.00	3,259.63	91.7%	296.37
5913	I/F IS Program Maintenance	1,365.00	1,251.25	91.7%	113.75
5922	I/F IS Projects	260.00	238.37	91.7%	21.63
5996	Indirect Cost Allocation	5,659.00	5,659.00	100.0%	-
	Expense total	736,661.00	372,960.74	50.6%	363,700.26
	Estimated ending Fund Balance	-	368,000.00		
	Budget total	736,661.00			



**KITSAP COMMUNITY
RESOURCES**
Creating Hope | Restoring Lives

Veterans Assistance Fund 2023
Monthly Report: November 2023
Submitted by: Joel Burkhardt

Activity	October	YTD
Total Applicants	21	285
Total # of New Applicants	8	54
Applications Accepted	10	228
Applications Denied	2	6
General Discharges	0	4
Total Unduplicated	16	168
Total Payout	\$11,682.11	\$ 203,736.38

Activity	Amount	Services Delivered
Appliances		
Auto Repair	\$1863.08	2
Burial		
Bus Pass		
Bus Ticket Home		
Clothing	\$471.13	2
Dental	\$413.00	1
Eviction Prevention	\$2500	1
Food, Hygiene, & Cleaning supplies	\$498.93	2
Gasoline		
Heating Oil		
Motel		
Medical		
Natural Gas	\$357.68	1
Occupation Certification		
Phone	\$236.12	1
Propane		
PSE	\$4808.83	9
Rent		
Water & Sewer	\$533.34	1
Union Dues		
Waste Management		
Wood for Heat/ Pellets		
Misc.		
Total Payout	\$11,682.11	Total 16

Demographics	November	YTD
Veteran	16	242
Dependent		4
Widow	1	16
Gender		
Male	13	205
Female	4	44
Other Gender		
Age		
30 yrs. old and under		15
31 to 60 yrs. old	7	120
60 yrs. old and over	10	115
Ethnicity		
Hispanic or Latino	1	11
Non-Hispanic or Latino	16	84
Race		
American Indian/Alaskan Native	n/a	4
Asian	n/a	6
Black or African American	3	29
Native Hawaiian or Other Pacific Islander	n/a	9
White	13	209
Other Race		
Multi Race (2 or more of the above)		

November Program Highlights

- Coordinated referral helped one veteran get permanent housing.
- Assistance with Auto repair helped a veteran start a new job after one year of no employment.
- Referral to a mortgage assistance program helped a veteran receive \$14k to cover their mortgage balance and keep them housed.
- A gas voucher assisted a veteran to attend a job interview and job offer.
- A new phone with basic service helped a veteran to reschedule a missed doctor's appointment.
- Eviction prevention assistance and a payment plan negotiation provided additional time for a veteran to manage stable housing.
- Three veterans were referred to the Northwest Justice Project for L& I claim, landlord issues, and tenant rights

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$0

KCR \$ value of referrals YTD (January 2023 – Present) \$23,596

Applications Denied: 2

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

Clark VAF	0
Ocean County VAF	0
King County VAF	0
Mason County VAF	0
Food Banks/Free Meal Site	3
Salvation Army/St. Vincent de Paul/DSHS	0
Employment Resources/Work Source	2
WDVA/Building 10	1
Legal Resources/Northwest Justice Project	3
SSVF (Supportive Services for Veterans and Families	1
Educational resources	2
Anger Management Resources	0

\$ Value of Referrals outside of KCR – \$2000

\$ Value of Referrals YTD (January 2023-Present) – \$20,892

N/A-phone calls fielded seeking information outside of assistance fund

June Breakdown:

Jail Contacts – 0

YTD (January 2023-Present) – 22 individuals

Clean and Sober Housing – 0

YTD (January 2023-Present) – 0

Eviction Relief Funding (Rental Assistance line item from VAP Budget contract) – \$2500.00 (included in above total)

YTD (January 2023-Present) \$7495

2022 Veterans Relief Fund Budget

As of December 31, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	649,052.53	108.9%	(53,052.53)
3610.11	Investment Interest	2,000.00	1,004.92	50.2%	995.08
3000	Other Revenue	0.00	2,289.65	100.0%	(2,289.65)
	Revenue total	598,000.00	652,347.10	109.1%	(54,347.10)
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	39,992.87	103.2%	(1,233.87)
5201	Industrial Insurance	455.00	394.88	86.8%	60.12
5202	Social Security	2,965.00	3,036.10	102.4%	(71.10)
5203	PERS Retirement	3,973.00	4,107.44	103.4%	(134.44)
5209	WA State Family Leave	57.00	58.35	102.4%	(1.35)
5229	Benefit Bucket	7,245.00	12,509.27	172.7%	(5,264.27)
5311	Office Supplies	500.00	357.77	71.6%	142.23
5419	Other Prof Services	-	-	0.0%	-
5422	Cellular Telephone	-	545.93	100.0%	(545.93)
5424	Other Communications	-	73.44	100.0%	(73.44)
5425	Postage	100.00	12.52	12.5%	87.48
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	1,151.31	100.0%	(1,151.31)
Contracted Services					
5415	Management Consulting	20,000.00	-	0.0%	20,000.00
	KCR	550,000.00	484,349.38	88.1%	65,650.62
	NW Justice League	50,000.00	50,838.00	101.7%	(838.00)
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	345.00	17.3%	1,655.00
5451	Operating Rentals	500.00	380.00	76.0%	120.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
	I/F IS Service Charges	3,012.00	3,012.00	100.0%	-

5913	I/F IS Program Maintenance	1,170.00	1,170.00	100.0%	-
5922	I/F IS Projects	166.00	165.96	100.0%	0.04
5996	Indirect Cost Allocation	6,001.00	6,001.00	100.0%	-
	Expense total	700,386.00	618,501.22	88.3%	81,884.78
	Estimated ending fund balance	197,614.00	250,000.00		
	Budget total	898,000.00			