

APPROVING FUNDING RECOMMENDATIONS THE KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY and THERAPEUTIC COURT CITIZENS ADVISORY COMMITTEE SUBMITTED for FISCAL YEAR 2015

WHEREAS, RCW 82.14.460 states a county legislative authority may authorize, fix, and impose a sales and use tax of one-tenth of one percent to be used solely for the purpose of providing new or expanded mental health or chemical dependency treatment programs and services that include but are not limited to treatment services, case management, and housing that are a component of a coordinated chemical dependency or mental health treatment program or services, and to provide for the operation of new or expanded therapeutic court programs;

WHEREAS, mental health, chemical dependency and therapeutic court treatment programs and services have been shown effective in helping people recover from behavioral health illness, thereby reducing human and financial costs to society, and increasing the productivity of individuals as members of our community;

WHEREAS, such services are known to prevent and reduce costly and unnecessary involvement with criminal justice and court systems, emergency medical care, shelters, and crisis services, and promote recovery for persons with disabling mental illness and chemical dependency by implementing a full continuum of treatment, including outpatient treatment, housing, and case management services;

WHEREAS, Kitsap County Resolution 103-2013 established a Mental Health, Chemical Dependency and Therapeutic Court Citizens Advisory Committee to be appointed by the Kitsap County Board of Commissioners;

WHEREAS, Kitsap County Resolution 139-2013 appointed eleven members to the Mental Health, Chemical Dependency and Therapeutic Court Citizens Advisory Committee;

WHEREAS, Kitsap County Ordinance 507-2013 authorized a sales and use tax to provide for delivery of Mental Health, Chemical Dependency and/or Therapeutic Court programs and services;

WHEREAS, Kitsap County Ordinance 507-2013 Section 4.33.070 details the duties of the Citizens Advisory Committee to include "Review applications for the use of funding provided pursuant to KCC 4.33.010 every three years, at minimum, based on the board of commissioners' strategic direction, priorities and criteria for distribution. Upon assessment of the applications, the committee will recommend to the board of commissioners the proposals and funding levels to meet the County's behavioral health service needs;" and

WHEREAS, The Citizens Advisory Committee has completed a thorough and systematic assessment of the applications submitted and presented recommendations to the board of county commissioners on proposals and funding levels.

NOW THEREFORE BE IT RESOLVED, the following proposals are approved for funding at the levels indicated for a one year period.

Kitsap County Citizens Advisory Committee 1/10th RFP Funding Recommendations			
Submitting Entity	Proposal Title	Number Served	CAC July 2015 Recommend
West Sound Treatment Center	New Start (Jail Transition Services)	160	\$229,379
Olympic Educational Services District	School based Behavioral Health Enhancement Project	365	\$835,418
Kitsap Juvenile Court Services (KARS)	Reinstatement of Adolescent Recovery Services Program	155	\$200,176
Kitsap Juvenile Court Services	Enhancements for Juvenile Therapeutic Courts	30	\$187,644
Healthy Start Kitsap	Nurse Family Partnership	12	\$50,166
Martha & Mary Health Services	Older Adult Behavioral Health	80 Trained	\$148,325
Kitsap Superior Court	Adult Drug Court Expansion Grant	50	\$501,412
Kitsap Superior Court	Veterans Court	25	\$108,448
City of Poulsbo	Behavioral Health Out Reach	30	\$73,510
Washington State University	Strengthening Families Program	60 Families	\$36,199

ADOPTED this 11 May 2015.



**BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON**

Robert Gelder

ROBERT GELDER, Chair

E. E. Wolfe

EDWARD E. WOLFE, Commissioner

Charlotte Garrido

CHARLOTTE GARRIDO, Commissioner

ATTEST:

Dana Daniels

Dana Daniels, Clerk of the Board