

Kitsap County Mental Health, Chemical Dependency and Therapeutic Courts

1/10th of 1% Sales and Use Tax Funds -Timeline & Milestones

Date	Activity	Status
July 2013	Selection of Strategic Planning Team (SPT)	Complete
August 2013	Public Open Houses (August 15, 19 & 28)	Complete
September 2013	BOC Hearings (Sept. 9 & 16) on Sales Tax Proposal	Complete
September 23, 2013	Ordinance passed by BOC establishing 1/10 th tax	Complete
September 23, 2013	Citizens Advisory Committee (CAC) Members appointed	Complete
October 29, 2013	First CAC Meeting	Complete
November 2013	Key Informant Interviews Completed	Complete
December 13, 2013	Behavioral Health System Map and Gap Analysis Completed	Complete
January 2014	Kitsap Behavioral Health Strategic Plan Released	Complete
January 16, 2014	RFP Sub-committee meeting	Complete
January 22, 2014	Draft Behavioral Health Strategic Plan Sent out to SPT	Complete
January 30, 2014	Priority Survey Sent to SPT, CAC and Public	Complete
Week of January 27	RFP Sub-committee Meets	Complete
February 3, 2014	Strategic Planning Team Meets	Complete
February 10, 2014	RFP Sub-Committee Meets – Finalize RFP	Complete
February 11, 2014	Joint CAC/SPT Meeting (Consensus on Schedule & Plan)	Complete
February 12, 2014	Approved Kitsap Behavioral Health Strategic Plan Released	Complete
February 12, 2014	RFP Availability of Funds Advertised	Complete
February 18, 2014	CAC Meeting (Approve RFP, Schedule and Plan)	Complete
February 20, 2014	RFP Released	Complete
March 3, 2014	Proposers Conference	Complete
March 5, 2014	Notes and Q&A From Proposers Conference Posted	Complete
April 10, 2014	CAC Application Review Team Training	Complete
April 18, 2014	RFP Applications Due by 3:00 P.M.	Complete
April 21 – May 9, 2014	Application Reviews	Complete
May 12 – May 16, 2014	Applicant Interviews	Complete
May 20, 2014	CAC Meeting to vote on recommendations	Complete
May 28, 2014	Make funding recommendations to BOC (Work Study)	Complete
June 9, 2014	BOC Acts on Funding Recommendations – Public Meeting	Complete
June 2014	Contract Negotiations	In-Process
June 23, 2014	BOC Approves Contracts	Pending
July 1, 2014	Program Year Begins	Pending

Updated June 10, 2014

dates subject to change

**KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY
AND THERAPEUTIC COURT TAX
REQUEST FOR PROPOSAL SUMMARY**

1/10th of 1% Sales and Use Tax Funds

The Kitsap County Human Services Department is requesting proposals for mental health and chemical dependency programs and services (including but not limited to, treatment services, case management, and housing that are a component of a coordinated chemical dependency or mental health treatment program or service) and for the operation or delivery of therapeutic court programs or services. Approximately \$3,000,000 will be awarded for projects or program services delivered between July 1, 2014 and June 30, 2015. **Proposal Deadline: April 18, 2014 at 3:00 p.m.**

Background: In 2005 Washington State approved legislation allowing counties to raise their local sales tax by one-tenth of one percent to augment state funding of mental health and chemical dependency programs and services. In September 2013 the Kitsap County Board of Commissioners passed a resolution authoring a sales and use tax for Mental Health, Chemical Dependency and Therapeutic Court Programs. The goal of this tax is to prevent and reduce the impacts of disabling chemical dependency and mental illness by creating and investing in effective, data driven programs for a continuum of recovery-oriented systems of care.

Scope of Work: Proposals for mental health, chemical dependency and therapeutic court programs along a continuum of care including prevention, intervention, treatment and recovery support services must address the recommendations for funding improvements to the county wide infrastructure for behavioral health treatment programs and services identified in the Kitsap County Behavioral Health Strategic Plan. The Strategic Plan can be found at <http://www.kitsapgov.com/hs/mhsa/8reports.htm>.

Kitsap County Continuum of Care: For purposes of this Request for Proposal, Kitsap County has established the following continuum of care to address the behavioral health needs of the County.

- Behavioral Health Prevention, Early Intervention and Training
- Crisis Intervention/Triage Services
- Outpatient Care – Psychiatry, Medical and Medication Management, Counseling Services
- Medical and Sub-Acute Detoxification Services
- Acute Inpatient Care Services
- Recovery Support Services

This Request For Proposal is available on the Internet at <http://www.kitsapgov.com/purchasing/bids.htm> or by contacting R'Lene Brobak at: Kitsap County Purchasing Department, 614 Division Street, MS-7, Port Orchard, Washington 98366, 360.337.4410, fax 360.337.4638, email: rbrobak@co.kitsap.wa.us. The Kitsap County Human Services Department reserves the right to make unilateral modifications to this RFP to address changes on the state and/or local level. Questions about the RFP and related issues should be directed to R'Lene Orr at the address and phone number above.