Washington State								DSHS CONTRACT NUMBER:				
Bepartment of Social	CON	ITRA		ME	NDMEN	1T	2269-38386					
<b>A Health Services</b>	AAA	\ Old	ler An	nericans Act			Amen	dment No.	02			
Transforming lives	Transforming lives											
This Contract Amendment is betw	veen the	State	of Wash	ninata	on Departn	nent of	Prog	gram Contract	Number			
Social and Health Services (DSH								Click here to enter text.				
							Con	tractor Contra	ict Number: KC-171-22-B			
CONTRACTOR NAME					NTRACTOR (							
Kitsap County				Kits	sap County	Division	of Aging	& Long Te	rm Care			
CONTRACTOR ADDRESS					SHINGTON L		JSINESS		EX NUMBER			
614 Division Street MS35					NTIFIER (UB 2-002-345	1)		1076				
Port Orchard, WA 98366-4614 CONTRACTOR CONTACT	CONTR	ACTOR	TELEPHO			TOR FAX		CONTRAC	TOR E-MAIL ADDRESS			
Stacey Smith		337-56			(360) 33				)kitsap.gov			
DSHS ADMINISTRATION			DSHS D					CONTRACT	CODE			
Aging & Long Term Support Adm	in				Home And		1015	LS-69				
DSHS CONTACT NAME AND TITLE				Community Services								
Lexie Bartunek				4450 10th Ave SE								
Program Manager												
			Lacey,	WA	98503-		- <b>I</b>					
(360)725-3548				CONTACT FAX here to enter text.					MAIL ADDRESS			
IS THE CONTRACTOR A SUBRECIPIEN	IT FOR PI						bartuqa@dshs.wa.gov JMBERS					
Yes						93.043	93.041	93.044 93	.045 93.052 93.053			
AMENDMENT START DATE 01/01/2022		CONTF 09/30/	RACT END	DAT	E							
PRIOR MAXIMUM CONTRACT AMOUN	г		NT OF INCREASE OR DECREASE			TOTAL	MAXIMUM	CONTRACT AMOUNT				
\$993,584.00		\$4,13	38.00			\$997,722.00						
REASON FOR AMENDMENT;	I											
CHANGE OR CORRECT MAXIM	им со	NTRA	СТ АМО	UNT								
ATTACHMENTS. When the box		s mark	ed with a	an X,	the follow	ing Exhibi	ts are at	ached and	are incorporated into			
this Contract Amendment by refe												
Additional Exhibits (specify): This Contract Amendment, includ				orde	aumonto i	noornorati	ad by rot	oronoo oo	ntaine all of the terms			
and conditions agreed upon by th												
representations, oral or otherwise												
bind the parties. All other terms a												
below warrant that they have read	d and ur	ndersta	nd this (	Contr	act Ameno	lment, and	d have a	uthority to e	enter into this Contract			
Amendment.												
CONTRACTOR SIGNATURE							20		DATE SIGNED			
Charlotte Lania	•		(Mir	4011	e Gooppic	10, 010	1F		1/23/2023			
DSHS-SIGNATURE			PRINTE	D NAI	ME AND TITL	E			DATE SIGNED			
1 - 4 - 1			Tamr	nvlav	ton, Contract I	Manager			1/25/2023			

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

- A. Exhibit B-1, Budget, is revised and replaced by Exhibit B-2, Budget, which is attached hereto and incorporated herein.
- B. The maximum consideration is increased by \$4,138 for a new total maximum consideration of \$997,722.

All other terms and conditions of this Contract remain in full force and effect.

AREA AGENCIES ON AGING OLDER AMERICANS ACT BUDGET EXPENDITURE/REVENUE DETAIL BY FUNDING SOURCE AAA: (htsp://comty BUDGET PERIOD: 1/1/22 - 9/30/23

ARS CC 55 .10 .11 .12 .13 55 .21 55 .31 55 .40 .41 .42 .43 .44 .43 .44 .43 .44 .44 .44	2	ADMINISTRATION Area Agency Planning/Administration Interfund Payments for Services Core Services Contract Management COORDINATION	Title 3B 25,795 23,226 2,569	Title 3C1 28,154 25,354 2,800	Title 3C2 29,083 26,183 2,900	Title 3D	Title 3E 11,677 10,514	Elder Abuse	OAA Total 94,70 85,27
.11 .12 .13 55 .21 55 .31 55 .40 .41 .42 .43 .43 .44 .45 .46	8	Area Agency Planning/Administration Interfund Payments for Services Core Services Contract Management	23,226	25,354	26,183		10,514		85,27
.11 .12 .13 55 .21 55 .31 55 .40 .41 .42 .43 .43 .44 .45 .46	8	Area Agency Planning/Administration Interfund Payments for Services Core Services Contract Management	23,226	25,354	26,183		10,514		85,27
.13 55 .21 55 .31 55 .40 .41 .42 .43. .43. .44. .45 .46	\$	Core Services Contract Management	2,569	2.800	2 900				
5 .21 5 .31 5 .40 .41 .42 .43. .43. .44. .45 .46					2,000		1,163		9,4
5 .31 .5 .40 .41 .42 .43. .43. .44. .45 .46			35,000						35,0
.40 .41 .42 .43. .43. .43. .44. .45 .46		LEGAL ASSISTANCE	45,000					0	45,0
.41 .42 .43. .43. .44. .45 .46		ACCESS SERVICES	45,000 216,843						216,8
.43. .43. .44. .45 .46		Transportation	210,043						210,0
.43. .44. .45 .46		Information & Assistance	216,842						216,8
.44. .45 .46		Case Management/Nursing Services (Core Services) Case Management - Aging Network	0						
.46	.2	Nursing Services - DDD							
		Nursing Services - Aging Network	0						
		Nursing Services - Contracted with HCS Contracted Front Door Functions (King only)							
5 .50		IN-HOME SERVICES	23,778			0			23.7
.51		Chore Services - Aging Network	0						
.52 .53		Personal Care Services - Aging Network Home Health	0						
.54		Health Maintenance	0			0			
.55 .56		Bath Assistance Visiting and Telephone Reassurance	0						
.57		Minor Home Repair and Maintenance	0						
.58 .59		Adult Day Care Volunteer Services	0						
.59 .5A		Assistive Technology/DME/PERS	0						
.50	)	Other In-Home Services (Mental Health)	23,778						23,7
5 .60		NUTRITION SERVICES	0	185,351	215,941	0			401,2
.61 .63		Congregate Meals Nutrition Education and Outreach	0	183,351 2,000	2,000	0			183,3 4,0
.63 .64		Nutrition Education and Outreach Home Delivered Meals	U	2,000	2,000 213,941	U			4,0 213,9
.65	;	Shopping Assistance		0	0				,.
.66 .67		Registered Dietician Senior Farmers Mrkt (SFMNP) Food/Checks		0	0	0			
	80	SOCIAL & HEALTH SERVICES	7,138	0	0	16,268	105,099	2,023	130,5
5 .70- .71		Adult Day Health Services	0	U	v	10,200	,	2,023	130,5
.72	2	Geriatric Health Screening	0			0			
.73 .74		Medication Management Senior Drug Education	0			0			
.75	;	Disease Prevention/Health Promotion	0			16,268			16,2
.75.		Disease Prevention/Health Promotion - Evidence Based Disease Prevention/Health Promotion - Non-Evidence Based							
.75.		Elder Abuse Prevention/Health Promotion - Non-Evidence Based	0					0	
.77	,	Mental Health	0			0			
.78 .78.		Kinship Care Kinship Caregivers Support Program							
	i.1.a	Service Delivery							
.78.		Goods and Services							
.78. .79		Kinship Navigator Services Family Caregiver Support Program	0						
.79.		Information Services					0		
.79.	.2 .2.a.1	Access Assistance Access Assistance - Case Management	0				103,096		103,0
	.2.a.1	Access Assistance - Case management Access Assistance - Information and Assistance							
.79.	.2b	Support Services	0				3		
.79.	1.3 1 <b>.3.a</b>	Respite Care Services Respite Care Services - In-Home	0				1,000		1,0
	.3.b	Respite Care Services - Out-Of-Home							
	.3.c	Respite Care Services - Overnight							
.79. .79.	0.3.d	Respite Care Services - Other Supplemental Services	0				1,000		1,0
.79.	).4.a	Supplemental Services - Assistive Technology/DME/PERS	-						
	).4.b ).4.c	Supplemental Services - Consumable Supplies Supplemental Services - Home Modifications/Repairs							
.79.	.4.d	Supplemental Services - Legal/Financial Consultation							
.79. .79.	.4.e	Supplemental Services - Homemaker/Chore/Personal Care Supplemental Services - Transportation							
	1.4.1 ).4.g	Supplemental Services - Transportation Supplemental Services - Nutrition Services							
.79.	).4.h	Supplemental Services - Other							
.79. .79.		Services to Grandparents Information Services					0		
.79.		Access Assistance					0		
.79.	.5.b.1	Access Assistance - Case Management							
	0.5.b.2	Access Assistance - Information and Assistance Support Services					0		
.79.	.5.d	Respite care Services					0		
	).5.d.1 ).5.d.2	Respite care Services - In-Home Respite care Services - Out-Of-Home							
	1.5.d.2 1.5.d.3	Respite care Services - Out-Of-Home Respite care Services - Overnight							
.79.	.5.d.4	Respite care Services - Other							
	l.5.e . <b>5.e.1</b>	Supplemental Services Supplemental Services - Assistive Technology/DME/PERS					0		
.79.	.5.e.2	Supplemental Services - Consumable Supplies							
	.5.e.3	Supplemental Services - Home Modifications/Repairs Supplemental Services - Legal/Financial Consultation							
.79.	.5.e.5	Supplemental Services - Homemaker/Chore/Personal Care							
	.5.e.6	Supplemental Services - Transportation							
	).5.e.7 ).5.e.8	Supplemental Services - Nutrition Services Supplemental Services - Other							
.83	1	Senior Community Service Employment (SCSEP)							
.83.	6.1	Program/EWFB	0						
.83. .84		Program/Other Health Appliance/Limited Health Care	0			0			
.88	5	Long Term Care Ombudsman	7,138					2,023	9,1
.89		Newsletters	0			0		0	
5 .90	1	OTHER ACTIVITIES Disaster Relief	0	_		0			
		Foot Care	0			0			
		Peer Counseling Outreach	0						
		Consumable Supplies	0						
		Health	0						
		Public Education Socialization	0						
		Access Not Reported Elsewhere	0						
		Other (Enter Title)	0						
		Other (Enter Title) Other (Enter Title)	0						
		Total Services	327,759	185,351	215,941	16,268	105,099	2,023	852,4
		GRAND TOTAL	327,759 353,554	213,505	215,941 245,024	16,268		2,023	852,4 947,1
		UNAID IUTAL	303,004	213,505	240,024	10,268	116,776	2,023	947,1
		Revenue Total	353,554	213,505	245,024	16,268	116,776	2,023	947,1
			353,554	213,505	245,024	16,268	116,776	2,023	947,1
		To be completed by ALTSA This amendment change:							
		To be completed by ALTSA	353,554 353,554 352,525	213,505 213,505 211,962	245,024 245,024 244,197	16,268 16,268 16,210	116,776 116,776 116,285	2,023 2,023 2,023	947,1 947,1 943,2

Page 1 of 2

Copy of Copy of 2022 OAA Kitsap FINAL Amendment 2 Budget - APPROVED - second

		CFDA #	93.053	Other ALTSA	Total ALTSA	SCSA	Other State	Non ALTSA
	CODE		NSIP	Funding	Funding	Match	Match	Match
555	10	ADMINISTRATION		0	94,709	27,564	3,876	
555	.11	Area Agency Planning/Administration		0	85,277	24,808	3,488	(
	.12 .13	Interfund Payments for Services Core Services Contract Management			9,432	2,756	388	
555	.21				35,000			6,170
555	.31	LEGAL ASSISTANCE			45,000	0		7,94
55	.40	ACCESS SERVICES			216,843	38,103		
	.41	Transportation			1	0		
	.42 .43.1	Information & Assistance Case Management/Nursing Services (Core Services)			216,842	38,103		
	.43.2 .44.2	Case Management - Aging Network Nursing Services - DDD			0	0		
	.45	Nursing Services - Aging Network			0	0		
	.46 .49	Nursing Services - Contracted with HCS Contracted Front Door Functions (King only)						
55	.50	IN-HOME SERVICES			23,778	0		4,19
	.51	Chore Services - Aging Network			0	0		
	.52 .53	Personal Care Services - Aging Network Home Health			0	0		
	.54 .55	Health Maintenance Bath Assistance			0	0		
	.56	Visiting and Telephone Reassurance			0	0		
	.57 .58	Minor Home Repair and Maintenance Adult Day Care			0	0		
	.59	Volunteer Services			0	0		
	.5A .50	Assistive Technology/DME/PERS Other In-Home Services (Mental Health)			0 23,778	0		4,19
55	.60	NUTRITION SERVICES	50,572		451,864	0		70,44
	.61	Congregate Meals	20,229		203,580	0		32,11
	.63 .64	Nutrition Education and Outreach Home Delivered Meals	30,343		4,000 244,284	0		70 37,62
	.65	Shopping Assistance	50,043		0	0		51,0
	.66 .67	Registered Dietician Senior Farmers Mrkt (SFMNP) Food/Checks			0	0		
55	.7080	SOCIAL & HEALTH SERVICES			130,528	1,260	34,552	3
	.71	Adult Day Health Services			0	0		
	.72 .73	Geriatric Health Screening Medication Management			0	0		
	.74	Senior Drug Education				0	0	
	.75 .75.1	Disease Prevention/Health Promotion Disease Prevention/Health Promotion - Evidence Based			16,268	U		
	.75.2	Disease Prevention/Health Promotion - Non-Evidence Based			0	0		
	.76 .77	Elder Abuse Prevention Mental Health			0	0		
	.78	Kinship Care						
	.78.1 .78.1.a	Kinship Caregivers Support Program Service Delivery						
	.78.1.b	Goods and Services						
	.78.2 .79	Kinship Navigator Services Family Caregiver Support Program			0		0	
	.79.1	Information Services			0	0	0	
	.79.2 . <b>79.2.a.1</b>	Access Assistance Access Assistance - Case Management			103,096	0	34,218	
	.79.2.a.2	Access Assistance - Information and Assistance				0		
	.79.2b .79.3	Support Services Respite Care Services			3 1,000	0	333	
	.79.3.a .79.3.b	Respite Care Services - In-Home Respite Care Services - Out-Of-Home						
	.79.3.c	Respite Care Services - Overnight						
	. <b>79.3.d</b> .79.4	Respite Care Services - Other Supplemental Services			1,000	0	0	3
	.79.4.a	Supplemental Services - Assistive Technology/DME/PERS			1,000	U	0	3
	.79.4.b .79.4.c	Supplemental Services - Consumable Supplies Supplemental Services - Home Modifications/Repairs						
	.79.4.d	Supplemental Services - Legal/Financial Consultation						
	.79.4.e .79.4.f	Supplemental Services - Homemaker/Chore/Personal Care Supplemental Services - Transportation						
	.79.4.g	Supplemental Services - Nutrition Services						
	. <b>79.4.h</b> .79.5	Supplemental Services - Other Services to Grandparents						
	.79.5.a	Information Services			0	0	0	
	.79.5.b . <b>79.5.b.1</b>	Access Assistance Access Assistance - Case Management			0	0	0	
	.79.5.b.2	Access Assistance - Information and Assistance						
	.79.5.c .79.5.d	Support Services Respite care Services			0	0	0	
	.79.5.d.1	Respite care Services - In-Home			5	Ŭ		
	.79.5.d.2 .79.5.d.3	Respite care Services - Out-Of-Home Respite care Services - Overnight						
	.79.5.d.4	Respite care Services - Other						
	.79.5.e . <b>79.5.e.1</b>	Supplemental Services Supplemental Services - Assistive Technology/DME/PERS			0	0	0	
	.79.5.e.2 .79.5.e.3	Supplemental Services - Consumable Supplies Supplemental Services - Home Modifications/Repairs						
	.79.5.e.3 .79.5.e.4	Supplemental Services - Home Modifications/Repairs Supplemental Services - Legal/Financial Consultation						
	.79.5.e.5 .79.5.e.6	Supplemental Services - Homemaker/Chore/Personal Care Supplemental Services - Transportation						
	.79.5.e.6 .79.5.e.7	Supplemental Services - Nutrition Services						
	.79.5.e.8	Supplemental Services - Other						
	.83 .83.1	Senior Community Service Employment (SCSEP) Program/EWFB			0	0		
	.83.2	Program/Other			0	0		
	.84 .88	Health Appliance/Limited Health Care Long Term Care Ombudsman			0 9,161	1,260		
	.89	Newsletters			0	0		
55	.90	OTHER ACTIVITIES Disaster Relief		0	<b>0</b>	0		
		Foot Care			0	0		
		Peer Counseling Outreach			0	0		
		Consumable Supplies		0	0	0		
		Health Public Education		0	0	0		
		Socialization		0	0	0		
		Access Not Reported Elsewhere Other (Enter Title)		0	0	0		
		VALUEL FURT FURT		I U	0			1
		Other (Enter Title)		0	0	0		
				0 0	0 0	0		
		Other (Enter Title)	50,572 50,572				34,552 38,428	89,0 89,0

AREA AGENCIES ON AGING OLDER AMERICANS ACT BUDGET EXPENDITUR/REVENUE DETAIL BY FUNDING SOURCE AAA: (tilsap County BUDGET PERIOD: 1/1/22 - 9/30/23

Revenue Total

To be completed by ALTSA This amendment change: Current award this amendment Prior amendment awarded Net Change

997,722 66,927 38,428

 0
 997,722
 66,927
 38,428

 0
 993,584
 66,927
 38,428

 0
 4,138
 0
 0

50,572

50,572 **50,382** 190

0

Copy of Copy of 2022 OAA Kitsap FINAL Amendment 2 Budget - APPROVED - second

EXHIBIT B

Total **126,149** 113,573 12,576

41,176 52,942 254,946 254,945

0

27,974

522,304 235,691 4,706 281,907 0 0

00000

0 137,314

1,333

1,333

0

0

0 10,421 0

1,066,015

1,192,164

1,192,164

1,192,164 1,188,026 4,138

89,087

89,087 89,087

27,974

#### OLDER AMERICANS ACT - FORMULA WORKSHEET

AAA: Kitsap County BUDGET PERIOD: 1/1/22 - 9/30/23

#### MATCH REQUIREMENT COMPUTATION

			Title 3C2	Title 3D	Title 3E		Match	OAA Total
	Title 3B	Title 3C1	Home	Disease	Nat'l Family	OAA	From	Match Less
	Supportive	Congregate	Delivered	Prevention /	Caregiver	Total	Expenditure	Expenditure
	Services	Meals	Meals	HIth Prom.	Support	Match	Page	(Must be =< 0)
Administration Match	8,598	9,385	9,694		3,892	31,569	31,440	129
Services Match	57,840	32,709	38,107		35,033	163,689	163,002	687
Total Match	66,438	42,094	47,801		38,925	195,258	194,442	816

#### REQUIRED MATCH

						Title 7
	Title 3B	Title 3C1	Title 3C2	Title 3D	Title 3E	Elder Abuse
% of Admin. Match Budgeted (Minimum 25%)	25.00%	25.00%	25.00%			
% of Services Match Budgeted (Minimum 15%)	15.00%	15.00%	15.00%			
% of Total Match Budgeted (T3E only, Minimum 25%)					25.00%	

### ADMINISTRATION EXPENDITURE LIDS

	Title 3E	OAA Total
T3E - must not exceed 10% OAA Total - Must be exactly 10% if Coordination is budgeted. OAA Total - Must not exceed 10% if Coordination is not budgeted.		
	10.00%	10.02%

#### MINIMUM FUNDING LEVEL (NEW FUNDS ONLY)

T3B Access Services (Minimum 15%) Legal Services (Minimum 11%) In-Home Services (Minimum 1%)

AAA Level - Post Transfer	Legal - Pre Transfer
61.33%	
12.73%	17.07%
6.73%	

#### COMPUTATION OF TRANSFERS

						Title 7	
	Title 3B	Title 3C1	Title 3C2	Title 3D	Title 3E	Elder Abuse	Total
B) 2022 funding (award from ACL)	263,554	353,505	195,024	16,268	116,776	2,023	947,150
C) Interfund transfers							
From B to C	0	0	0				
From C to B	90,000	(90,000)	0				
From C1 to C2		(50,000)	50,000				
From C2 to C1		0	0				
Total transfers	90,000	(140,000)	50,000				0
E) Total grant amount awarded (lines A+D)	353,554	213,505	245,024	16,268	116,776	2,023	947,150

#### PERCENTAGE OF TRANSFER

- 1) 0.00% TRANSFERRED FROM B TO C (CANNOT EXCEED 30%)
- 2) 16.41% TRANSFERRED FROM C TO B (CANNOT EXCEED 30%)
- 3) 14.14% TRANSFERRED FROM C1 TO C2 (CANNOT EXCEED 100%)
- 4) 0.00% TRANSFERRED FROM C2 TO C1 (CANNOT EXCEED 100%)

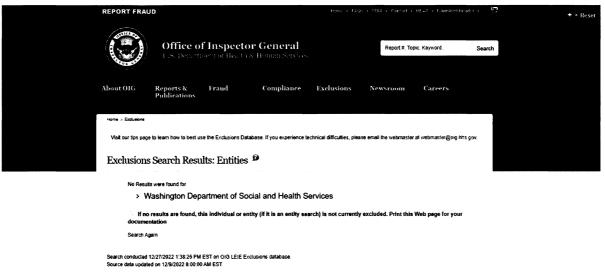
Note: Consolidated Appropriations Act allows transfers up to 100% for FFY21 funds. Note: Consolidated Appropriations Act allows transfers up to 100% for FFY21 funds.

# 2022 Older Americans Act Transfer Justification Sheet

## AAA:

BUDGET PERIOD: 1/1/22 - 9/30/23

Amount of Transfer:	\$140,000
Purpose of Transfer:	\$90,000 from 3-C-1 to 3-B and \$50,000 from 3-C-1 to 3-C-2
Need for Transfer:	Support of both Access programs (I&A) in 3-B (\$90,000) and
	service levels in Home Delivered Meals in 3-C-2 (\$50,000)
Impact of Transfer on Pr	ovision of Services:
Local prioritization process suppor	ts Title III-B access services (I&A) and Title III-C-2 home delivered meals as part of the
top tier. This transfer of Title III-C-	1 New allocation allows for maximum fiscal flexibility according to that process.



Return to Search

