

## CONTRACT AMENDMENT AAA Older Americans Act

DSHS CONTRACT NUMBER: 2269-38386

Amendment No. 01

Transforming lives

This Contract Amendment is between the State of Washington Department of Social and Health Services (DSHS) and the Contractor identified below.

Program Contract Number KC-171-22-A
Contractor Contract Number

CONTRACTOR NAME				CONTRACTOR doing business as (DBA)							
Kitsap County				Kitsap County Division of Aging & Long Term Care							
CONTRACTOR ADDRESS				WAS	HINGTON I	JNIFORM BU	SINESS	DSHS INDEX NUMBER			
614 Division Street MS35					TIFIER (UB		o	1076			
Port Orchard, WA 98366-4614				182-002-345							
CONTRACTOR CONTACT	CONTRA	ACTOR	TELEPHO	NE	CONTRAC	TOR FAX		CONTRACTOR E-MAIL ADDRESS			
Stacey Smith	(360) 3	37-562	24		(360) 33	7-5746		sasmith@kitsap.gov			
DSHS ADMINISTRATION			DSHS DI	VISIO	N		DSHS	CONTRACT CODE			
Aging & Long Term Support Adm	in		Division	n of H	lome And		1015LS-69				
			Commu	ınity	Services						
DSHS CONTACT NAME AND TITLE			DSHS C	CONTACT ADDRESS							
Lexie Bartunek		]	4450 10	50 10th Ave SE							
Program Manager											
			Lacey,	, WA 98503							
DSHS CONTACT TELEPHONE		DSHS C	CONTACT	CT FAX DSF			DSHS	SHS CONTACT E-MAIL ADDRESS			
(360)725-3548				enter text. bartuqa@dshs.wa			ηa@dshs.wa.gov				
IS THE CONTRACTOR A SUBRECIPIENT FOR PURPOSES OF THI			S OF THIS	S CONTRACT? CFDA NUMBERS							
Yes				93.043 93.041 93.044 93.045 93.052 93.53							
AMENDMENT START DATE CONTRACT END				DATE	•						
	01/01/2022 09/30/2023										
PRIOR MAXIMUM CONTRACT AMOUNT AMOUNT OF INC								TOTAL MAXIMUM CONTRACT AMOUNT			
<b>\$781,314.00 \$212,270.00</b>				\$993,584.00							

## REASON FOR AMENDMENT;

## CHANGE OR CORRECT MAXIMUM CONTRACT AMOUNT

**ATTACHMENTS.** When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract Amendment by reference:

Additional Exhibits (specify): Exhibit B-1, Budget

This Contract Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Contract. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Contract remain in full force and effect. The parties signing below warrant that they have read and understand this Contract Amendment, and have authority to enter into this Contract Amendment.

CONTRACTOR SIGNATURE	SAWARD E. WORFE, Crail	DATE SIGNED 12/12/2022
DSRS SIGNATURE	PRINTED NAME AND TITLE	DATE SIGNED
$\mathcal{M}$	Tammy Layton, Contract Manager	12/14/2022

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

- 1. Exhibit B, Budget, is revised and replaced with Exhibit B-1, Budget, which is attached hereto and incorporated herein.
- 2. The total maximum consideration is increased by \$212,270, for a new total maximum consideration of \$993,584.

All other terms and conditions of this Contract remain in full force and effect.

	CFDA #	Title	93.045 Title	93.045 Title	93.043 Title	93.052 Title	93.041 Elder	OAA
BARS COE	DE	3B	3C1	3C2	3D	3E	Abuse	Total
555 .10 .11	ADMINISTRATION Area Agency Planning/Administration	25,692 23,123	28,000 25,200	29,000 26,100		11,628 10,465		<b>94,320</b>
.12	Interfund Payments for Services	2,569	2,800	2,900		1,163		9,432
.13 555 .21	Core Services Contract Management  COORDINATION	35,000						35,000
555 .31	LEGAL ASSISTANCE	45,000					0	45,000
.41	ACCESS SERVICES Transportation	215,917 1						215,917
.42 .43.1	Information & Assistance Case Management/Nursing Services (Core Services)	215,916						215,916
.43.2	Case Management - Aging Network	0						(
.45 .46	Nursing Services - Aging Network Nursing Services - Contracted with HCS	0						(
.49	Contracted Front Door Functions (King only)							
.50 .51	IN-HOME SERVICES Chore Services - Aging Network	23,778			0			23,778
.52 .53	Personal Care Services - Aging Network Home Health	0						(
.54 .55	Health Maintenance Bath Assistance	0			0			(
.56 .57	Visiting and Telephone Reassurance Minor Home Repair and Maintenance	0						
.58 .59	Adult Day Care Volunteer Services	0						(
. <b>5A</b> .50	Assistive Technology/DME/PERS Other In-Home Services (Mental Health)	0 23,778						23,778
555 .60	NUTRITION SERVICES	0	183,962	215,197	0			399,15
.61 .63	Congregate Meals  Nutrition Education and Outreach	0	181,962 2,000	2,000	0			181,962 4,000
.64 .65	Home Delivered Meals Shopping Assistance		0	213,197				213,19
.66 .67	Registered Dietician Senior Farmers Mrkt (SFMNP) Food/Checks		Ö	Ö	0			Ò
555 .708	SOCIAL & HEALTH SERVICES	7,138	0	0	16,210	104,657	2,023	130,028
.71 .72	Adult Day Health Services Geriatric Health Screening	0			0			(
.73 .74	Medication Management Senior Drug Education	0			0			(
.75 . <b>75.1</b>	Disease Prevention/Health Promotion  Disease Prevention/Health Promotion - Evidence Based	0			16,210			16,210
. <b>75.2</b> .76	Disease Prevention/Health Promotion - Non-Evidence Based Elder Abuse Prevention	0					0	(
.77	Mental Health Kinship Care	0			0			Ċ
.78.1 .78.1.	Kinship Caregivers Support Program							
.78.1. .78.2	b Goods and Services	0						
.79 .79.1	Family Caregiver Support Program					0		
.79.2	Access Assistance	0				102,654		102,654
.79.2. .79.2.	a.2 Access Assistance - Information and Assistance							
.79.2b .79.3	Respite Care Services	0				3 1,000		1,000
.79.3. .79.3.								
.79.3. .79.3.	d Respite Care Services - Other							
.79.4 . <b>79.4</b> .	a Supplemental Services - Assistive Technology/DME/PERS	0				1,000		1,000
.79.4. .79.4.	c Supplemental Services - Home Modifications/Repairs							
.79.4. .79.4.	e Supplemental Services - Homemaker/Chore/Personal Care							
.79.4. .79.4.	The state of the s							
. <b>79.4.</b> .79.5								
.79.5. .79.5.						0		(
.79.5. .79.5.	b.1 Access Assistance - Case Management							
.79.5. .79.5.	c Support Services					0		(
.79.5. .79.5.	d.1 Respite care Services - In-Home							
.79.5. .79.5.	d.3 Respite care Services - Overnight							
.79.5.	e Supplemental Services					0		(
.79.5. .79.5.	e.2 Supplemental Services - Consumable Supplies							
.79.5. .79.5.	e.4 Supplemental Services - Legal/Financial Consultation							
.79.5. .79.5.	e.6 Supplemental Services - Transportation							
.79.5. .79.5.	e.8 Supplemental Services - Other							
.83 .83.1	Senior Community Service Employment (SCSEP) Program/EWFB	0						
.83.2 .84	Program/Other Health Appliance/Limited Health Care	0			0			
.88 .89	Long Term Care Ombudsman Newsletters	7,138 0			0		2,023	9,16
555 .90	OTHER ACTIVITIES	0			0			(
	Disaster Relief Foot Care	0			0			
	Peer Counseling Outreach	0						
	Consumable Supplies Health	0						(
	Public Education Socialization	0						(
	Access Not Reported Elsewhere Other (Enter Title)	0						(
	Other (Enter Title) Other (Enter Title)	0						(
	Total Services	326,833	183,962	215,197	16,210	104,657	2,023	848,882
	GRAND TOTAL	352,525	211,962	244,197	16,210	116,285	2,023	943,202
	Revenue Total	352,525	211,962	244,197	16,210	116,285	2,023	943,202
	To be completed by ALTSA							
	This amendment change: Current award this amendment	262,525	351,962	194,197	16,210	116,285	2,023	943,202
	Prior amendment awarded	208,826	282,516	148,530	13,009	90,448	1,618	744,946
	Net Change	53,699	69,446	45,667	3,201	25,837	405	198,256

	OLITER	IOD: 1/1/22 - 9/30/23					MATO		
		CFDA #	93.053	Other ALTSA	Total ALTSA	SCSA	Other State	Non ALTSA	
BAR	S CODE		NSIP	Funding	Funding	Match	Match	Match	Total
555		ADMINISTRATION		0	94,320	27,564	3,876	0	125,760
	.11 .12	Area Agency Planning/Administration Interfund Payments for Services		0	84,888 9,432	24,808	3,488	0	113,184 12,576
	.13	Core Services Contract Management							
555		COORDINATION			35,000			6,176	41,176
555 555		ACCESS SERVICES			45,000 215,917	38.103		7,942 0	52,942 254,020
333	.41	Transportation			1	0		0	1
	.42 .43.1	Information & Assistance Case Management/Nursing Services (Core Services)			215,916	38,103		0	254,019
	.43.2 .44.2	Case Management - Aging Network Nursing Services - DDD			0	0		0	0
	.45	Nursing Services - Aging Network			0	0		0	0
	.46 .49	Nursing Services - Contracted with HCS Contracted Front Door Functions (King only)							
555		IN-HOME SERVICES			23,778	0		4,196	27,974
	.51 .52	Chore Services - Aging Network Personal Care Services - Aging Network			0	0		0	0
	.53 .54	Home Health Health Maintenance			0	0		0	0
	.55 .56	Bath Assistance Visiting and Telephone Reassurance			0	0		0	0
	.57	Minor Home Repair and Maintenance			0	0		0	0
	.58 .59	Adult Day Care Volunteer Services			0	0		0	0
	.5A .50	Assistive Technology/DME/PERS Other In-Home Services (Mental Health)			0 23,778	0		0 4,196	0 27,974
555		NUTRITION SERVICES	50,382		449,541	0		70,440	519,981
	.61 .63	Congregate Meals Nutrition Education and Outreach	20,153		202,115	0		32,111 706	234,226 4,706
	.64	Home Delivered Meals	30,229		243,426	0		37,623	281,049
	.65 .66	Shopping Assistance Registered Dietician			0	0		0	0
	.67	Senior Farmers Mrkt (SFMNP) Food/Checks							
555	.7080 .71	SOCIAL & HEALTH SERVICES Adult Day Health Services			<b>130,028</b>	1,260	34,552	333	<b>166,173</b>
	.72 .73	Geriatric Health Screening Medication Management			0	0		0	0
	.74 .75	Senior Drug Education Disease Prevention/Health Promotion			16,210	0	0	0	Ő
	.75.1	Disease Prevention/Health Promotion - Evidence Based			10,210	U			
	. <b>75.2</b> .76	Disease Prevention/Health Promotion - Non-Evidence Based Elder Abuse Prevention			0	0		0	0
	.77 .78	Mental Health Kinship Care			0	0		0	0
	.78.1	Kinship Caregivers Support Program							
	.78.1.a .78.1.b	Service Delivery Goods and Services							
	.78.2 .79	Kinship Navigator Services Family Caregiver Support Program			0		0	0	0
	.79.1 .79.2	Information Services Access Assistance			0 102,654	0	0 34,218	0	0 136,872
	.79.2.a.1	Access Assistance - Case Management			102,034		34,210		130,072
	. <b>79.2.a.2</b> .79.2b	Support Services			3	0	1	0	4
	.79.3 . <b>79.3.a</b>	Respite Care Services  Respite Care Services - In-Home			1,000	0	333	0	1,333
	.79.3.b .79.3.c	Respite Care Services - Out-Of-Home Respite Care Services - Overnight							
	.79.3.d	Respite Care Services - Other							
	.79.4 . <b>79.4.a</b>	Supplemental Services Supplemental Services - Assistive Technology/DME/PERS			1,000	0	0	333	1,333
	.79.4.b .79.4.c	Supplemental Services - Consumable Supplies Supplemental Services - Home Modifications/Repairs							
	.79.4.d .79.4.e	Supplemental Services - Legal/Financial Consultation							
	.79.4.f	Supplemental Services - Homemaker/Chore/Personal Care Supplemental Services - Transportation							
	.79.4.g .79.4.h	Supplemental Services - Nutrition Services Supplemental Services - Other							
	.79.5 .79.5.a	Services to Grandparents Information Services			0	0	0	0	0
	.79.5.b	Access Assistance			ő	Ő	Ö	0	ő
	.79.5.b.2								
	.79.5.c .79.5.d	Support Services Respite care Services			0	0	0	0	0
	.79.5.d.1 .79.5.d.2								
	.79.5.d.3 .79.5.d.4	Respite care Services - Overnight							
	.79.5.e	Supplemental Services			0	0	0	0	0
	.79.5.e.1 .79.5.e.2	Supplemental Services - Assistive Technology/DME/PERS Supplemental Services - Consumable Supplies							
	.79.5.e.3	Supplemental Services - Home Modifications/Repairs Supplemental Services - Legal/Financial Consultation							
	.79.5.e.5	Supplemental Services - Homemaker/Chore/Personal Care							
	.79.5.e.6 .79.5.e.7	Supplemental Services - Transportation Supplemental Services - Nutrition Services							
	. <b>79.5.e.8</b> .83	Supplemental Services - Other Senior Community Service Employment (SCSEP)							
	.83.1 .83.2	Program/EWFB Program/Other			0	0		0	0
	.84	Health Appliance/Limited Health Care			0	0		0	0
	.88 .89	Long Term Care Ombudsman Newsletters			9,161 0	1,260 0		0	10,421 0
555	.90	OTHER ACTIVITIES		0	0	0		0	0
		Disaster Relief Foot Care			0	0		0	0
		Peer Counseling Outreach			0	0		0	0
		Consumable Supplies		0	0	0		0	0
		Health Public Education		0	0	0		0	0
		Socialization Access Not Reported Elsewhere		0	0	0		0	0
		Other (Enter Title) Other (Enter Title)		0	0	0		0	0
		Other (Enter Title)		0	0	0		0	0
		Total Services	50,382	0	899,264		34,552	89,087	1,062,266
		GRAND TOTAL	50,382	0	993,584	66,927	38,428	89,087	1,188,026
		GRAND TOTAL	50,382	0	993,584	66,927	38,428	89,087	1,188,026

To be completed by ALTSA
This amendment change:
Current award this amendment

Net Change	14,015	C	)	212,270	66,927	38,428	89,087	406,712	
Prior amendment awarded	36,367	C	)	781,314	0	0	0	781,314	
Current award this amendment	50,382	C	)	993,584	66,927	38,428	89,087	1,188,026	

AREA AGENCIES ON AGING
OLDER AMERICANS ACT BUDGET
EXPENDITURE/REVENUE DETAIL BY FUNDING SOURCE
AAA Kitsap County
BUDGET PERIOD: 1/1/22 - 9/30/23

		CFDA #	I
BAR	S CODE		Description
555	.10	ADMINISTRATION	
	.11 .12	Area Agency Planning/Administration Interfund Payments for Services	\$3,876 3E Admin matched by SFCSP
	.13	Core Services Contract Management	
555 555		COORDINATION LEGAL ASSISTANCE	Matched with MH 1/10th  Match with NWJ pro-bono services
555		ACCESS SERVICES	Match with NVV3 pro-bond services
	.41 .42	Transportation Information & Assistance	
	.43.1	Case Management/Nursing Services (Core Services) Case Management - Aging Network	
	.44.2	Nursing Services - DDD	
	.45 .46	Nursing Services - Aging Network Nursing Services - Contracted with HCS	
555	.49 .50	Contracted Front Door Functions (King only)  IN-HOME SERVICES	
333	.51 .52	Chore Services - Aging Network Personal Care Services - Aging Network	_
	.53	Home Health	
	.54 .55	Health Maintenance Bath Assistance	
	.56 .57	Visiting and Telephone Reassurance Minor Home Repair and Maintenance	
	.58 .59	Adult Day Care Volunteer Services	
	. <b>5A</b> . <b>50</b>	Assistive Technology/DME/PERS Other In-Home Services (Mental Health)	MH matched with uncompensated contractor costs - MCS
555	.60	NUTRITION SERVICES	
	.61 .63	Congregate Meals Nutrition Education and Outreach	\$32,111 matched with volunteer labor - BSA/S'Klallam Tribe \$706 matched with volunteer labor - BSA
	.64 .65	Home Delivered Meals Shopping Assistance	\$37,799 R44matched with volunteer labor - BSA
	.66 .67	Registered Dietician Senior Farmers Mrkt (SFMNP) Food/Checks	
555	.7080	SOCIAL & HEALTH SERVICES	
	.71 .72	Adult Day Health Services Geriatric Health Screening	
	.73 .74	Medication Management Senior Drug Education	
	.75 . <b>75.1</b>	Disease Prevention/Health Promotion  Disease Prevention/Health Promotion - Evidence Based	
	. <b>75.2</b> .76	Disease Prevention/Health Promotion - Non-Evidence Based Elder Abuse Prevention	
	.77 .78	Mental Health	
	.78.1	Kinship Care Kinship Caregivers Support Program	
	.78.1.a .78.1.b	Service Delivery Goods and Services	
	.78.2 .79	Kinship Navigator Services Family Caregiver Support Program	
	.79.1 .79.2	Information Services Access Assistance	Title 3-E Access Assistance matched with SFCSP funds
	.79.2.a.1		
	.79.2b .79.3	Support Services Respite Care Services	Title 3-E Respite matched with SFCSP Respite
	.79.3.a .79.3.b	Respite Care Services - In-Home Respite Care Services - Out-Of-Home	The of E recipies materials and the second
	.79.3.c	Respite Care Services - Overnight	
	. <b>79.3.d</b> .79.4	Respite Care Services - Other Supplemental Services	Matched with volunteer labor - BSA
	.79.4.a .79.4.b	Supplemental Services - Assistive Technology/DME/PERS Supplemental Services - Consumable Supplies	
	.79.4.c .79.4.d	Supplemental Services - Home Modifications/Repairs Supplemental Services - Legal/Financial Consultation	
	.79.4.e .79.4.f	Supplemental Services - Homemaker/Chore/Personal Care Supplemental Services - Transportation	
	.79.4.g .79.4.h	Supplemental Services - Nutrition Services Supplemental Services - Other	
	.79.5 .79.5.a	Services to Grandparents Information Services	
	.79.5.b . <b>79.5.b.1</b>	Access Assistance	
	.79.5.b.2	Access Assistance - Information and Assistance	
	.79.5.c .79.5.d	Support Services Respite care Services	
	.79.5.d.1 .79.5.d.2	Respite care Services - Out-Of-Home	
	.79.5.d.3 .79.5.d.4	Respite care Services - Other	
	.79.5.e . <b>79.5.e.1</b>		
	.79.5.e.2 .79.5.e.3		
	.79.5.e.4 .79.5.e.5		
	.79.5.e.6 .79.5.e.7	Supplemental Services - Transportation	
	. <b>79.5.e.8</b> .83		
	.83.1 .83.2	Program/EWFB Program/Other	
	.84	Health Appliance/Limited Health Care	
	.88 .89	Long Term Care Ombudsman Newsletters	
555	.90	OTHER ACTIVITIES Disaster Relief	
		Poet Counseling	
		Consumable Supplies	
		Health	
		Public Education Socialization	
		Access Not Reported Elsewhere Other (Enter Title)	
		Other (Enter Title) Other (Enter Title)	
		Total Services	
		GRAND TOTAL	
		Revenue Total	

To be completed by ALTSA
This amendment change:
Current award this amendment
Prior amendment awarded
Net Change



