CONTRACT AMENDMENT

This CONTRACT AMENDMENT is made and entered into between SALISH BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, through Kitsap County, as its administrative entity, a political subdivision of the State of Washington, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "SBH-ASO", and Kitsap Community Resources hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-133-20 executed on April 13, 2020, shall be amended as follows:

Page 1 shall be amended as follows:

- Contract Amount is increased by \$84,000, increasing the contract total from \$2,122,418 to \$2,206,418.
- Contract end date remains June 30, 2023.
- Attachment C: Budget is deleted entirely and replaced as attached.
- 2. If this Contract Amendment extends the expiration date of the Contract, then the Contractor shall provide an updated certificate of insurance evidencing that any required insurance coverages are in effect through the new contract expiration date. The Contractor shall submit the certificate of insurance to:

Program Lead, Salish Behavioral Health Organization Kitsap County Department of Human Services 614 Division Street, MS-23 Port Orchard, WA 98366.

Upon receipt, the Human Services Department will ensure submission of all insurance documentation to the Risk Management Division, Kitsap County Department of Administrative Services.

3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective March 1, 2023.

SALISH BEHAVIORAL HEALTH
ORGANIZATION, By
KITSAP COUNTY BOARD OF
COMMISSIONERS , Its Administrative
P., 414

CHARLOTTE GARRIDO, Chair

ROBERT GELDER, Commissioner

CONTRACTOR: Kitsap Community

Resources

Name: Anthony Ives Title: Executive Director

DATE

Commissioner

ATTEST:

ATTACHMENT C: BUDGET

	Budget Summary				
Contractor:	Kitsap Community	y Resources			
Contract No: Contract Period:	KC-133-20 F 1/1/20-6/30/23				
HARPS Subsidies					
	Previous Budget	Changes this Amendment	Cur	rent Budget	
Budget Period: 1/1/20-6/30/20	_				
Bridge Subsidy	152,000)	0	152,000	
Administration 5%	8,000	1	0	8,000	
Tota	160,000	1	0	160,000	
SUD Subsidy	30,400	1	0	30,400	
Administration 5%	1,600	1	0	1,600	
Tota	I 32,000	1	0	32,000	
Long-Term Subsidy	32,276	į	0	32,276	
Administration 5%	1,699	1	0	1,699	
Tota	l 33,975	i	0	33,975	
Budget Tota	l 225,975	,	0	225,975	
Amendment A					
Budget Period: 7/1/20-6/30/21					
Bridge Subsidy	308,750		0	308,750	
Administration 5% Tota	16,250 I 325,000		0 0	16,250 325,000	
SUD Subsidy	30,875		0	30,875	
Administration 5% Tota	1,625 32,500		0 0	1,625 32,500	
Long-Term Subsidy	60,800)	0	60,800	
Administration 5%	3,200		0	3,200	
Tota	64,000	1	0	64,000	
Budget Tota	l 421,500)	0	421,500	

Amendement B			
Budget Period: 3/1/2021-6/30/2021			
HARPS SABG Support	2,500	0	2,500
Budget Total	2,500	0	2,500
Amendment C			
Budget Period: 7/1/21-6/30/22			
Bridge Subsidy	308,750	0	308,750
Administration 5%	16,250	0	16,250
Total	325,000	0	325,000
			0
SUD Subsidy	61,750	0	61,750
Administration 5%	3,250	0	3,250
Total	65,000	0	65,000
	,		0
Long-Term Subsidy	277,764	0	277,764
Administration 7.5% of	277,704		277,704
Subsidy only	20,832	o	20,832
Operations	50,000	0	50,000
Total	348,596	0	348,596
Total	340,330	U	348,390
Budget Total	738,596	0	738,596
Buuget Total	730,330	U _I	/30,330
Amendment D			
Budget Period: 7/1/22-6/30/23			
Bridge Subsidy	200 750	0	200 750
Administration 5%	308,750	0	308,750
Total	16,250		16,250
Total	325,000	0	325,000
CLID C. L. : I	64 750		64 750
SUD Subsidy	61,750	0	61,750
Administration 5%	3,250	0	3,250
Total	65,000	0	65,000
Long-Term Subsidy	247,764	0	247,764
Administration 7.5% of			
Subsidy only	18,582	0	18,582
Operations	50,000	0	50,000
Total	316,346	0	316,346
Governors Housing/			
Homeless Initiative	25,000	0	25,000
Total	25,000	0	
Budget Total	731,346	0	731,346
Amendment E			
Budget Period: 11/1/22-6/30/23			
SABG Support Funds	1,250	0	1,250
5.150 Support i unus	1,230		1,230

MHBG Support Funds	1,250	0	1,250
Budget Total	2,500	0	2,500
		:	

Amendment F			
Budget Period: 7/1/22-6/30/23			
Bridge Subsidy	308750	80,000	388,750
Administration 5%	16250	4,000	20,250
Total	325000	84,000	409,000
SUD Subsidy	61750	0	61,750
Administration 5%	3250	0	3,250
Total	65000	0	65,000
Long-Term Subsidy	247764	0	247,764
Administration 7.5% of Subsidy only	18582.3	0	18,582
Operations	50000	0	50,000
Total	316346.3	0	316,346
ernors Housing/ Homeless Initiative	25000	0	25,000
Total	25000	0	
Budget Total	731,346	84,000	815,346

Contract Total	2,122,418	84,000	2,206,418

Revenue Source:

SABG Support Funds-Substance Abuse Block Grant
Bridge Subsidy - State funds through Health Care Authority
SUD Subsidy - State funds through Health Care Authority
Long Term Subsidy - State funds from Department of Commerce
Governors Housing/Homelessness Initiative-State funds through Health Care Authority

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