FDA#: N/A

AGREEMENT KC-023-24

This Agreement is entered into between Kitsap County Human Services Department and Kitsap County Fire District #18 dba the Poulsbo Fire Department for the Kitsap Fire CARES Program (community assistance, referral, and education services) in Poulsbo, South Kitsap, Central Kitsap, North Kitsap, and Bainbridge Island. Serving 2000 individuals annually.

I. Purpose

This Agreement is for the appropriation of \$375,000 for the purpose of augmenting state and federal funding of mental health, chemical dependency and therapeutic court programs and services with the goal of preventing and reducing the impacts of disabling chemical dependency and mental illness by creating and investing in effective, data-driven programs for a continuum of recovery-oriented systems of care per RCW 82.14.460 for the time period January 1, 2024 – December 31, 2024. Funding must be used solely for the purpose of providing for the operation or delivery of chemical dependency or mental health treatment programs and services and for the operation or delivery of therapeutic court programs and services. No funding provided under this agreement may be used to supplant existing funding for these programs.

II. Collaboration and Collective Impact

The Poulsbo Fire Department shall take the initiative to work with other systems to reduce fragmentation or duplication and to strengthen working relationships utilizing collective impact strategies. The Poulsbo Fire Department will provide quarterly updates on collaborative efforts and outreach activities that will include issues mutually identified by the Poulsbo Fire Department and respective systems that can be addressed through collective impact strategies. Examples of such systems include: mental health, aging, veterans, child protection and welfare, adult protection and welfare, education, juvenile justice, housing, employment services, primary health care plans and other publicly-funded entities promoting substance abuse and mental health services.

All entities providing services to working age adults and youth shall establish a connection with the local WorkSource system to ensure people have access to employment training and placement services.

III. Identification and Coordination of Available Funding Sources

The Poulsbo Fire Department is required to identify and coordinate all available funding resources to pay for the mental health and chemical dependency services funded by this agreement, including Federal (Medicaid and Affordable Care Act, etc.), State, local, private insurance and other private sources. The 1/10th of 1% funding should be utilized as a Payor of Last Resort.

IV. Project Description

This project will provide behavioral health services within the prevention/crisis intervention level of the continuum of care and addresses the following strategic goals:

- Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.
- Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.
- Improve the health status and wellbeing of Kitsap County residents.

The Poulsbo Fire Department will manage a Kitsap Fire CARES Program (community assistance, referral, and education services). Kitsap Fire CARES will consist of mobile units throughout Kitsap.

The CARES staffing breakout:

CARES Teams

- (3) Bachelor level or greater Social Workers: One in Poulsbo, One in Central Kitsap, One to be hired in South Kitsap
- (3) Firefighter EMT or Qualified Crisis Responder: One in Poulsbo, One in Central Kitsap, One to be hired in South Kitsap

Executive Leadership:

- (3) Fire Chiefs: One from Poulsbo, One from Central Kitsap, One from South Kitsap
- (1) Social Services Director from Poulsbo

SUDP services provided by partnership with Kitsap Recovery Center

Program Managers:

(3) Medical Officer/Captains One in Poulsbo, One in Central Kitsap, and One in South Kitsap

The program estimates serving 2000 individuals in 2024.

V. Project Activities

The CARES Unit will respond to fire, police, school, and social service agency requests for service, and respond in the field either immediately or with a follow up visit. Services will include non-clinical assessment, non-clinical evaluation, education, referrals, care

planning and case management. The CARES Unit will be equipped with standard medical and outreach supplies and can transport or arrange transport to non-emergency room destinations. Staff will work closely with Designated Crisis Responders and staff at our County hospital and behavioral health agencies.

The CARES Program will respond to calls involving behavioral health issues, defined here as mental health disorders (including cognitive decline), substance use disorders, and suicidality. Services will focus on areas served by the Poulsbo Fire Department, Central Kitsap Fire, South Kitsap Fire, North Kitsap Fire, and Bainbridge Island Fire Departments. Case management services will be provided to 50 to 75 individuals per department. The CARES Unit will provide support to individuals while they are waiting to connect to providers and will work with providers to ensure timely, successful handoffs into care.

The Poulsbo Fire Department will employ a Crisis Intervention Officer to staff their CARES Unit and provide in field supervision for a behavioral health specialist. Central Kitsap and South Kitsap will employ Fire Fighters, Social Workers and Crisis Responders to staff their CARES units. All Fire Departments will provide a vehicle appropriate for use as a CARES Unit. Operational supervision of the CARES Units will be provided by the Department's Medical Officer.

VI. Project Design

The Washington State legislature authorized fire-based CARES programs in 2017 (RCW 35.21.930). This legislation recognizes low-acuity assistance, education and referral services as an emerging best practice, and mandates the state Department of Health to work with fire departments to support these programs. CARES units exist throughout Washington state (including King, Pierce, Snohomish, Jefferson, and Spokane counties) and have been widely praised for their capacity to reduce emergency health care utilization and improve patient outcomes.

The CARES approach is recognized as a best practice outside of Washington State. Fire services, nationwide, are creating low acuity mobile services, or Mobile Integrated Healthcare Units (MIH), in recognition of their importance in crisis prevention, non-emergent field response, and follow up case management.

Kitsap Fire Cares goal is to enhance the quality of life and decrease the suffering of citizens relying on 911 services for assistance. To meet this goal, we will use the following KPI's.

- 1. Reduce Harm from Substance Abuse Disorders: direct access to contracted CARES SUPD, detox services, inpatient rehabilitation
- 2. Access to Behavioral Health and Medical Care: connect citizens directly to behavioral health and PCP services.
- 3. Promoting Enhanced Mobility: CARES provides prescriptions and connections to physical therapy.
- 4. Food security: Connect citizens with SNAP benefits, food banks.

5. Financial Security: Establish VA, SS and DSHS benefits for citizens.

VII. <u>Project Outcomes and Measurements</u>

The Poulsbo Fire Department will participate in the Evaluation Plan for Treatment Sales Tax Programs. Programs or services implemented under the Treatment Sales Tax are reviewed by the Citizens Advisory Committee and monitored by the Human Services Department. The Poulsbo Fire Department will have an evaluation plan with performance measures developed in partnership with Kitsap Public Health District Epidemiologist. The emphasis will be on capturing data at regular intervals that can be used to determine whether Treatment Sales Tax funded programs meet expectations. Some common measures will be identified that will be reported on. Evaluation efforts must include standardized data collection and reporting processes that produce the following types of information:

- Quantity of services (outputs).
- Level of change occurring among participants (outcomes).
- Return-on-investment or cost-benefit (system savings) if evidence-based
- Adherence to the model (fidelity).
- Common measures (to be identified by the Citizens Advisory Committee and Kitsap Public Health District staff that all programs must report on).

Data will be collected to monitor the following goals and objectives identified by the Poulsbo Fire Department:

Goal #1: Divert individuals with behavioral health issues from the emergency response systems.

Objective #1: Understand general number of participants and services including:

- Outreach visits
- Individuals served
- Individuals referred to services
- Individuals connected to services
- Kinds of services provided (home visits, transportation, case management)

Objective #2: Individuals receiving case management from CARES team show a 50% reduction in emergency room utilization and emergency transports when comparing period 6 month prior to participation and 6 months after case management begins.

Goal #2: Improve health and wellbeing of program participants.

Objective #3: Individuals receiving assistance from CARES team or geriatric case manager will self-report improved social/health outcomes because of program.

Goal #3: Enhance collective impact among Kitsap providers.

Objective #4: Agencies and organizations working with CARES Unit report improved cross agency communication and impact because of program.

VIII. Data Collection and Reporting

The Poulsbo Fire Department will provide a Quarterly Report to the Kitsap County Department of Human Services by April 30, July 31, October 31, 2024 and January 31, 2025 each year funding is received under this grant detailing progress made on program outcomes during the quarter, what other funding sources have been investigated, and what the future potential for alternative funding is. In addition, outcomes identified in the Evaluation Plan for Mental Health, Chemical Dependency and Therapeutic Court Programs will be reported.

IX. Billing and Payment

Payments to the Poulsbo Fire Department shall be requested using an invoice form, which is supplied by the County. Poulsbo Fire Department invoices must be sent to the County by the fifteenth (15th) calendar day after the end of the month.

The Poulsbo Fire Department is authorized to receive payments in accordance with the cost reimbursable budget included under this agreement. The Poulsbo Fire Department will comply with the following standards as applicable.

Reimbursement Request – Upon Completion of each month, the Poulsbo Fire Department must provide to the County a written explanation of expenditures which are less than 90% of, or more than 115% of the year-to-date budgeted total.

All payments to be made by the County under this agreement shall be made to:

Poulsbo Fire Department 911 NE Liberty Rd Poulsbo, WA 98370

The agreement shall not exceed the total amount indicated on the cover sheet of this agreement and any other modifications hereof.

X. Duration

This agreement is in effect from January 1, 2024 – December 31, 2024.

XI. Amendments

This agreement may only be modified by one or more written amendments duly approved and executed by both parties.

XII. Attachments

The parties acknowledge that the following attachments constitute a part of this agreement:

Attachment A: Budget

This Agreement shall be effective January 1, 2024.

Dated this 22 day of February ,2024. Dated this \coprod day of $\underbrace{\mathcal{N}_{arc}\mathcal{N}}_{}$, 2024.

CONTRACTOR KITSAP COUNTY FIRE DISTIRCT #18 COMMISSIONERS dba POULSBO FIRE DEPARTMENT

.him Gillard

Jim Gillard, Fire Chief

KITSAP COUNTY BOARD OF

KATHERINE T. WALTERS, Chair

Katherine T. Wolker

CHARLOTTE GARRIDO, Commissioner

ATTEST:

Dana Daniels, Clerk of the Board

Approved as to form by the Prosecuting Attorney's Office

ATTACHMENT A: BUDGET

Mental Health, Chemical Dependency and Therapeutic Court Program 2024 Special Project Budget Form

Agency Name: Poulsbo Fire Department

Project:

Kitsap Fire CARES

Enter the estimated costs assolcated			2023					2024			
with your project/program		Award	expenditures	%		Request		Modifications	%		
Personnel											
Managers	T		\$ 30,000.00	#DIV/0!	\$	-	\$	-	#DIV/0!		
Staff	\$	188,732.00	\$ 260,000.00	138%	\$	315,000.00	\$	126,268.00	679		
Total Benefits	\$	47,183.16	\$ 40,000.00	85%	\$	60,000.00	\$	12,816.84	279		
SUBTOTAL			\$ 285,000.00	#DIV/0!	\$	375,000.00	\$	375,000.00	#DIV/0!		
Supplies & Equipment								West Control			
Equipment			\$ 6,000.00	#DIV/0!	\$	-	\$	-	#DIV/0!		
Office Supplies	\$	500.00	\$ 500.00	100%	\$	-	\$	(500.00)	-1009		
Other (Describe):			\$ -	#DIV/0!	\$	-	\$	-	#DIV/0!		
SUBTOTAL	T T		\$ 6,500.00	#DIV/0!	\$	-	\$	-	#DIV/0!		
Administration						100					
Advertising/Marketing	\$	500.00	\$ 480.00	96%	\$	_	\$	(500.00)	-1009		
Audit/Accounting	\$	-	\$ -	#DIV/0!	\$	_	\$	_	#DIV/0!		
Communication	\$	500.00	\$ 460.00	92%	\$	-	\$	(500.00)	-1009		
Insurance/Bonds	\$	-	\$ -	#DIV/0!	\$	-	\$	-	#DIV/0!		
Postage/Printing	\$	_	\$ -	#DIV/0!	\$	-	\$	- 1	#DIV/0!		
Training/Travel/Transportation	\$	10,000.00	\$ 8,000.00	80%	\$	-	\$	(10,000.00)	-1009		
% Indirect (Limited to 5%)	\$	5,000.00	\$ 3,000.00	60%	\$	-	\$	(5,000.00)	-1009		
Other (Julota required software):	\$	20,000.00	\$ 35,000.00	175%	\$	-	\$	(20,000.00)	-1009		
SUBTOTAL	\$	36,000.00	\$ 46,940.00	130%	\$	-	\$	(36,000.00)	-100%		
Ongoing Operations & Maintenance											
Janitorial Service	\$	-	\$ -	#DIV/0!	\$	-	\$	-	#DIV/0!		
Maintenance Contracts	\$	-	\$ -	#DIV/0!	\$	-	\$	-	#DIV/0!		
Maintenance of Existing Landscaping	\$	-	\$ -	#DIV/0!	\$	-	\$	-	#DIV/0!		
Repair of Equipment and Property	\$	-	\$ -	#DIV/0!	\$	-	\$	-	#DIV/0!		
Utilites	\$	-	\$ -	#DIV/0!	\$	-	\$	-	#DIV/0!		
Other (Describe):	\$		\$ -	#DIV/0!	\$	_	\$	-	#DIV/0!		
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Sub-Contracts								a turk it Ab			
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SUBTOTAL	\$	-	\$ -	#DIV/0!	\$	-	\$	-	#DIV/0!		
Other											
Debt Service	\$	-	\$ -	#DIV/0!	\$	-	\$	-	#DIV/0!		
Other (Describe):	\$	-	\$ -	#DIV/0!	\$	-	\$		#DIV/0!		
SUBTOTAL	\$	-	\$ -	#DIV/0!	\$	-	\$	-	#DIV/0!		
	1				I		•				

NOTE: Indirect is limited to 5%

Mental Health, Chemical Dependency and Therapeutic Court Program 2024 Project Salary Summary

Agency Name: Poulsbo Fire Department

Project: Kitsap Fire CARES

Description			1.273
Number of Professional FTEs	ra na 15 Tu Talling Bedgi. Bu Ti i i sebagilini 6 Tilah niyofa eti 2 Tilonake mwake mwake ma	6.00	Son in real broad of the control of
Number of Clerical FTEs		0.00	
Number of All Other FTEs		0.60	
Total Number of FTEs		6.60	
Salary Information			
Salary of Executive Director or CEO	\$	208,000.00	
(Fire Chief 5 % of time spent on CARES program)			
Salaries of Professional Staff	\$	645,000.00	
Salaries of Clerical Staff	\$	-	
Other Salaries (Describe Below)	\$	-	
Description: Program managers	\$	60,000.00	
Description:	\$	-	
Description:	\$	-	
Description:	\$	-	
Description:	_\$		
Total Salaries	\$	913,000.00	
Total Payroll Taxes	NA		
Total Cost of Benefits	\$	60,000.00	
Total Cost of Retirement	_\$	60,000.00	
Total Payroll Costs	\$	1,033,000.00	

Enduris EVIDENCE OF COVERAGE

INSURED/PARTICIPANT:

Poulsbo Fire Department 911 NE Liberty Road Poulsbo, WA 98370

CERTIFICATE HOLDER:

Kitsap County Human Services Department 614 Division St. MS-23 Port Orchard, WA 98366 MEMORANDUM#: 2024-00-615

EFFECTIVE: September 1, 2023 through August 31, 2024 This is to certify that the Memorandum of Coverage has been issued to the Insured/Participant for the period indicated.

The Evidence of Coverage does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the policies listed thereon.

COVERAGE:	PER OCCURRENCE LIMIT	AGGREGATE LIMIT
COMPREHENSIVE GENERAL LIABILITY	\$1,000,000	\$2,000,000
Professional Liability	\$1,000,000	\$2,000,000
Personal Liability	\$1,000,000	\$2,000,000
Products – Complete Operation	\$1,000,000	\$2,000,000
AUTO LIABILITY	\$1,000,000	\$2,000,000
Combined Single Limit; Hired and Non-Owned; Temporary Substitute	\$1,000,000	\$2,000,000
CRIME BLANKET COVERAGE WITH FAITHFUL PERFORMANCE OF DUTY	N/A	N/A
Per Occurrence Aggregate	N/A	N/A
PROPERTY/MOBILE EQUIPMENT/BOILER AND MACHINERY		
Property	N/A	N/A
Mobile Equipment		
AUTOMOBILE PHYSICAL DAMAGE	N/A	N/A
OTHER COVERAGE: N/A	N/A	N/A

CANCELLATION:

Should any of the above described coverage be cancelled before the expiration date of thereof. Notice will be delivered in accordance with the provisions of the MOC.

MEMO:

Evidence of Coverage

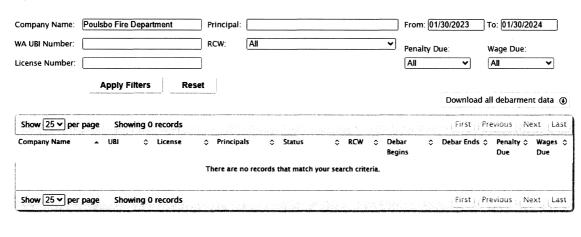
Reference: Agreement, KC-023-24

Authorized Representative January 30, 2024



Debarred Contractors List

A debarred contractor may not bid on, or have a bid considered on, any public works contract. You can search and filter this list using the options presented below.



Debarred Contractors List

A debarred contractor may not bid on, or have a bid considered on, any public works contract. You can search and filter this list using the options presented below.

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Form W-9
(Bey, October 2018)

(Rev. October 2018)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

Give Form to the requester. Do not send to the IRS.

	1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.													
	Kitsap County Fire District #18 2 Business name/disregarded entity name, if different from above													
	Poulsbo Fire Department													
ਲੀ	Check appropriate box for federal tax classification of the person whose na following seven boxes.		4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):											
e. ns on p	☐ Individual/sole proprietor or ☐ C Corporation ☐ S Corporation single-member LLC	۱ ۱	Exempt payee code (if any)											
ફ	Limited liability company. Enter the tax classification (C=C corporation,	S=S corporation, P=Partner	ship) ▶			-								
Print or type. Specific Instructions on page	Note: Check the appropriate box in the line above for the tax classificat LLC if the LLC is classified as a single-member LLC that is disregarded another LLC that is not disregarded from the owner for U.S. federal tax is disregarded from the owner should check the appropriate box for the	s	code (if any)											
<u> </u>	✓ Other (see instructions) ► Kitsap County Ju		(Applies to accounts maintained outside the U.S.)											
S S	5 Address (number, street, and apt. or suite no.) See instructions.	ie and	d add	iress (op	tiona	u)								
See	911 NE Liberty Road 6 City, state, and ZIP code													
	Poulsbo, WA 98370													
	7 List account number(s) here (optional)													
Par	t I Taxpayer Identification Number (TIN)													
	your TIN in the appropriate box. The TIN provided must match the na	me given on line 1 to av	oid [Soc	cial :	secu	rity n	umber						
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resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see <i>How to get a</i>									_ [<u> </u>			
TIN, later. or														
Note: If the account is in more than one name, see the instructions for line 1. Also see What Name and							Employer identification number							
Number To Give the Requester for guidelines on whose number to enter. 9 1							1	9 9	9	8	3	4		
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	r penalties of perjury, I certify that:													
	number shown on this form is my correct taxpayer identification num	nber (or I am waiting for	a numbe	r to	be	issu	ed to	me): a	and					
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3. I ar	n a U.S. citizen or other U.S. person (defined below); and													
4. The	FATCA code(s) entered on this form (if any) indicating that I am exen	g is corre	ect.											
you ha	ication instructions. You must cross out item 2 above if you have been ave failed to report all interest and dividends on your tax return. For real estition or abandonment of secured property, cancellation of debt, contributhan interest and dividends, you are not required to sign the certification,	estate transactions, item 2 itions to an individual retir	does not ement arr	t app	ply. jem	For lent (I	mort RA),	gage in and ge	teres neral	t pai lly, p	d, aym	ents	ıse	
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Section noted	on references are to the Internal Revenue Code unless otherwise .	Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)												
relate	e developments. For the latest information about developments d to Form W-9 and its instructions, such as legislation enacted they were published, go to www.irs.gov/FormW9.	 Form 1099-B (stock transactions by broken) 		ual	func	d sal	es a	nd cert	ain c	other	•			
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(EIN),	yer identification number (ATIN), or employer identification number to report on an information return the amount paid to you, or other nt reportable on an information return. Examples of information	Use Form W-9 onl	ly if you a	are a	a U.					•		nt		
	is include, but are not limited to, the following.	alien), to provide your correct TIN. If you do not return Form W-9 to the requester with a TIN, you might											it	

be subject to backup withholding. See What is backup withholding,

later.

• Form 1099-INT (interest earned or paid)