

## 2022 Mental Health Chemical Dependency and Therapeutic Court Letter of Intent Submissions

	Organization	Project	New or Continuation	Budget	Years Funded
1	Agape Unlimited	Co Occurring Services	Continuation	\$ 88,397.45	2
2	Aging & Long Term Care	Partners in Memory Care	Continuation	\$ 90,000.00	4
3	Bremerton Police Department	Bremerton Behavioral Health Outreach Program	Continuation	\$ 70,000.00	1
4	City of Poulsbo	CARES Behavioral Health Response Unit	Continuation	\$ 246,000.00	1
5	Coffee Oasis	Homeless Youth Intervention	Continuation	\$ 292,953.15	5
6	Kitsap Community Resources	Recovery Outreach and Stabilization Team (ROAST)	Continuation	\$ 700,000.00	3
7	Kitsap County District Court	Behavioral Health Court	Continuation	\$ 315,000.00	4
8	Kitsap County Juvenile Services	Enhancement for Juvenile Therapeutic Courts	Continuation	\$ 203,393.00	7
9	Kitsap County Prosecuting Attorney's Office	Therapeutic Courts - Alternative to Prosecution	Continuation	\$ 302,200.00	3
10	Kitsap County Sheriff's Office	Crisis Intervention Officer	Continuation	\$ 213,193.00	2
11	Kitsap County Sheriff's Office	Reentry Officer & Coordinator	Continuation	\$ 22,500.00	3
12	Kitsap County Sheriff's Office	Crisis Intervention Training	Continuation	\$ 336,547.00	7
13	Kitsap County Superior Court	Adult Drug Court	Continuation	\$ 715,583.00	7
14	Kitsap County Superior Court	Veteran's Treatment Court	Continuation	\$ 96,520.00	6
15	Kitsap Homes of Compassion	Permanent Supportive Housing	Continuation	\$ 345,000.00	1
16	Kitsap Public Health District	Improving the Health of High-Risk Mothers	Continuation	\$ 249,155.00	7
17	Kitsap Rescue Mission	Coordinated Care in KRM's Homeless Shelter	Continuation	\$ 99,777.00	1
18	Kitsap Strong	Relational Mentor Training	Continuation	\$ 140,000.00	1
19	Olympic Educational Service District 114	Behavioral Health Counseling Enhancement	Continuation	\$ 1,160,958.00	7
20	Scarlet Road	Housing Support for Victims of Human Trafficking	Continuation	\$ 75,000.00	1
21	West Sound Treatment Center	New Start Jail Services	Continuation	\$ 360,250.80	7
			<b>Total</b>	<b>\$ 6,122,427.40</b>	
1	Agape Unlimited	Agape SUD Services/Communications/Safety	New	\$ 22,000.00	
2	Agape Unlimited	Agape Treatment Navigator	New	\$ 77,450.00	
3	Cascadia Addiction-Bountiful Life	Treatment Enhancement, Outreach and Referral Project	New	\$ 75,000.00	
4	Dream To Reality LLC	Innovative Online Mental Health Program	New	\$ 222,000.00	
5	Drug Court Alumni Association	Kitsap County Drug Court Alumni Association Giveback Prog	New	\$ 120,000.00	
6	Eagle's Wings Coordinated Care	Eagle's Wings Coordinate Care	New	\$ 250,000.00	
7	Family Behavioral Health, CCS	Intensive Therapeutic Wraparound for Non-Medicaid Cover	New	\$ 300,000.00	
8	Fishline Food Bank and Comprehensive Services	Fishline Counseling Services	New	\$ 181,000.00	
9	Gather Together Grow Together	Transportation	New	\$ 400,000.00	
10	Kitsap Immigrant Assistance Center	Mental Health Support for Immigrants in Kitsap County	New	\$ 25,000.00	
11	Kitsap Mental Health Services	Unfunded Behavioral Health Services - 2022	New	\$ 393,750.00	
12	Kitsap Mental Health Services	Pendleton Place Services 2022	New	\$ 262,500.00	
13	One Heart Wild	Animal-Assisted Mental Health Counseling	New	\$ 155,000.00	
14	Olive Crest	Olive Crest Therapeutic Resources	New	\$ 400,000.00	
15	Peninsula Community Health Services	Too Cruel for School	New	\$ 288,275.00	
16	Sound Self, PLLC	PATH: Practical Approach to Health	New	\$ 85,000.00	
17	Suquamish Tribe	Community Outreach Specialist	New	\$ 125,000.00	
18	Virginia Mason Franciscan/MCS Counseling Group	Mental Health and Physical Health Mastery	New	\$ 150,000.00	
19	West Sound Treatment Center	West Sound Mental Health Wrap-Around	New	\$ 231,053.60	
20	YWCA Kitsap County	YWCA Survivor Therapy Program	New	\$ 193,706.00	
			<b>Total</b>	<b>\$ 3,956,734.60</b>	
			<b>Total Complete</b>	<b>\$ 10,079,162.00</b>	
			<b>Grand Total</b>	<b>\$ 10,079,162.00</b>	
				<b>\$ 7,000,000.00</b>	
		<b>Total Funding Available</b>			
		<b>Balance</b>		<b>\$ (3,079,162.00)</b>	