

KITSAP COUNTY

All Groups - All Subgroups
All Classes - All Plans

Rx: Key Statistics

Medical, Dental, Vision, and Rx
Subscriber, Spouse, and Dependent
COB claims included

Paid Period: 10/1/2017 - 9/30/2018

Prior Paid Period: 10/1/2016 - 9/30/2017

Cost	Current Period	Prior Period	Difference %	Norm ³
Paid	\$1,452,325.82	\$1,388,127.95	4.62 %	N/A
Paid PMPM	\$86.93	\$85.06	2.20 %	\$92.94
Member Cost Share	\$183,849.87	\$183,088.08	0.42 %	N/A
Member Cost Share per 30-day supply	\$11.88	\$12.23	-2.86 %	\$13.03
Member Cost Share %	10.54 %	11.44 %	-0.90 %	10.52 %

Utilization	Current Period	Prior Period	Difference %	Norm ³
Days of Therapy per Member per Month	27.78	27.52	0.94 %	25.25
Patients per Member	0.71	0.71	0.00 %	0.78
Days Dispensed by Mail	11.75 %	11.06 %	0.69 %	13.69 %
Prescriptions Dispensed by Mail	4.12 %	3.82 %	0.30 %	5.30 %
Generic Fill Rate ¹	89.46 %	89.04 %	0.42 %	87.17 %
Generic Substitution Rate ²	99.06 %	99.00 %	0.06 %	98.90 %

Demographics	Current Period	Prior Period	Difference %	Norm ³
Average Members	1,392.17	1,359.92	2.37 %	N/A
Average Patient Age	38.28	38.60	-0.83 %	37.31



¹ Generic Fill Rate: The percentage of all prescriptions dispensed as the bioequivalent of a brand name drug.
² Generic Substitution Rate: Percentage of generic prescriptions dispensed when a generic is available.
³ The Norm includes WA Large Group Commercial business, excluding jumbo groups.

Note: As a general rule, each percentage point increase in generic fill rate represents an estimated savings of 1.2% in ingredient cost. Calculations are based on Rx Member Months.