



Kitsap County, Washington  
**Recovery Plan**

**State and Local Fiscal Recovery Funds**  
2021 Report

**Kitsap County, Washington**  
**2021 Recovery Plan**

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## GENERAL OVERVIEW

### **Executive Summary**

As of July 31, 2021, Kitsap County, Washington has not incurred obligations or expenditures from its allocation of State and Local Fiscal Recovery Funds (SLFRF). The Board of County Commissioners will develop a spending plan in the coming months. It is anticipated that the plan will continue to evolve as additional guidance is received from the federal government, and priorities change in response to community needs. The development of this plan will occur through a deliberative process that will include community engagement as described in greater detail within this report.

Once a spending plan has been developed, Kitsap County will develop program designs that are responsive to community needs, address equity, consider relevant labor standards for infrastructure projects, and make use of evidence-based practices as required by Department of Treasury guidance and reporting requirements. Future reports will include relevant programmatic data and performance indicators as appropriate.

Kitsap County looks forward to the opportunity to make legacy investments for the long-term benefit of our community using State and Local Fiscal Recovery Funds in partnership with federal, state, and local partners.

### **Uses of Funds**

As of July 31, 2021, Kitsap County, Washington has not incurred obligations or expenditures from its allocation of State and Local Fiscal Recovery Funds.

### **Promoting equitable outcomes**

Once a spending plan has been developed, Kitsap County will consider equity in its program designs, and measure equity in outcomes, where feasible, in accordance with Department of Treasury guidance. This may include targeted program eligibility criteria, ongoing outreach efforts for funded services and programs, and evaluation of the geographic and socio-economic distribution of services and projects.

In future Performance Reports, Kitsap County will present equity-related program data as needed in accordance with Department of Treasury reporting guidance, including information regarding the geographic and socio-economic distribution of services and projects, particularly for funding targeted to Disproportionately Impacted Communities.

### **Community Engagement**

Kitsap County has reached out to the community, key stakeholders, and past COVID-response partners regarding the use of these funds for eligible ARPA activities. This has included, but is not limited to, outreach to: 1) housing advocates and social services; 2) economic development

alliances, chambers of commerce, and small business development centers; 3) schools, youth, and aging services; 4) broadband providers; 5) the Kitsap Public Health District and Department of Emergency Management; 6) internal county departments; 7) utility companies and landlords; and 8) food providers. This outreach has focused discussions on assistance to disproportionately impacted communities such as low-income and/or BIPOC residents. Kitsap County is receiving proposals for funding through 2023 and is reviewing each for eligibility, and eventual prioritization, as they are submitted.

**Labor Practices**

As of July 31, 2021, no funds have been allocated to, or expended on, infrastructure projects. For any future infrastructure projects funded with State and Local Fiscal Recovery Funds, Kitsap County will consider the appropriateness of relevant labor practices as encouraged in published SLFRF guidance, and report on the use of such practices as required by applicable Department of Treasury compliance and reporting guidance.

**Use of Evidence**

As of July 31, 2021, Kitsap County, Washington has not incurred obligations or expenditures from its allocation of State and Local Fiscal Recovery Funds. As applicable under Treasury reporting guidance for future expenditures in the Public Health, Negative Economic Impacts, and Disproportionately Impacted Communities expenditure categories, Kitsap County will identify whether State and Local Fiscal Recovery Funds are being used for evidence-based interventions and if projects are being evaluated through rigorous program evaluations. Where appropriate, Kitsap County will quantify expenditures toward evidence-based interventions, describe project goals, and discuss relevant evidence base for such interventions.

**Table of Expenses by Expenditure Category**

As of July 31, 2021, Kitsap County, Washington has not incurred obligations or expenditures from its allocation of State and Local Fiscal Recovery Funds.

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health	\$ 0	\$ 0
1.1	COVID-19 Vaccination		
1.2	COVID-19 Testing		
1.3	COVID-19 Contact Tracing		
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)		
1.5	Personal Protective Equipment		
1.6	Medical Expenses (including Alternative Care Facilities)		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency		
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19		
1.10	Mental Health Services		
1.11	Substance Use Services		
1.12	Other Public Health Services		
2	Expenditure Category: Negative Economic Impacts	\$ 0	\$ 0
2.1	Household Assistance: Food Programs		
2.2	Household Assistance: Rent, Mortgage, and Utility Aid		
2.3	Household Assistance: Cash Transfers		
2.4	Household Assistance: Internet Access Programs		
2.5	Household Assistance: Eviction Prevention		
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers		
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)		
2.8	Contributions to UI Trust Funds*		
2.9	Small Business Economic Assistance (General)		
2.10	Aid to nonprofit organizations		
2.11	Aid to Tourism, Travel, or Hospitality		
2.12	Aid to Other Impacted Industries		
2.13	Other Economic Support		
2.14	Rehiring Public Sector Staff		
3	Expenditure Category: Services to Disproportionately Impacted Communities	\$ 0	\$ 0
3.1	Education Assistance: Early Learning		
3.2	Education Assistance: Aid to High-Poverty Districts		
3.3	Education Assistance: Academic Services		
3.4	Education Assistance: Social, Emotional, and Mental Health Services		
3.5	Education Assistance: Other		
3.6	Healthy Childhood Environments: Child Care		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
3.7	Healthy Childhood Environments: Home Visiting		
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		
3.9.	Healthy Childhood Environments: Other		
3.10	Housing Support: Affordable Housing		
3.11	Housing Support: Services for Unhoused persons		
3.12	Housing Support: Other Housing Assistance		
3.13	Social Determinants of Health: Other		
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators		
3.15	Social Determinants of Health: Lead Remediation		
3.16	Social Determinants of Health: Community Violence Interventions		
4	Expenditure Category: Premium Pay	\$ 0	\$ 0
4.1	Public Sector Employees		
4.2	Private Sector: Grants to other employers		
5	Expenditure Category: Infrastructure	\$ 0	\$ 0
5.1	Clean Water: Centralized wastewater treatment		
5.2	Clean Water: Centralized wastewater collection and conveyance		
5.3	Clean Water: Decentralized wastewater		
5.4	Clean Water: Combined sewer overflows		
5.5	Clean Water: Other sewer infrastructure		
5.6	Clean Water: Stormwater		
5.7	Clean Water: Energy conservation		
5.8	Clean Water: Water conservation		
5.9	Clean Water: Nonpoint source		
5.10	Drinking water: Treatment		
5.11	Drinking water: Transmission & distribution		
5.12	Drinking water: Transmission & distribution: lead remediation		
5.13	Drinking water: Source		
5.14	Drinking water: Storage		
5.15	Drinking water: Other water infrastructure		
5.16	Broadband: "Last Mile" projects		
5.17	Broadband: Other projects		
6	Expenditure Category: Revenue Replacement	\$ 0	\$ 0
6.1	Provision of Government Services		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
7	Administrative and Other	\$ 0	\$ 0
7.1	Administrative Expenses		
7.2	Evaluation and data analysis		
7.3	Transfers to Other Units of Government		
7.4	Transfers to Nonentitlement Units (States and Territories only)		

Project Inventory

As of July 31, 2021, Kitsap County, Washington has not incurred obligations or expenditures from its allocation of State and Local Fiscal Recovery Funds. For future expenditures, Kitsap County will list and briefly describe SLFRF-funded projects as required by applicable Department of Treasury compliance and reporting guidance.

Performance Report

As of July 31, 2021, Kitsap County, Washington has not incurred obligations or expenditures from its allocation of State and Local Fiscal Recovery Funds. For future expenditures, Kitsap County will list and briefly describe SLFRF-funded projects and will report key indicators as required by applicable Department of Treasury compliance and reporting guidance.