



2023 – 2028 Transportation Improvement Program (TIP)

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Kitsap County Public Works

April 13, 2022



Transportation Improvement Program (TIP) 2023-2028

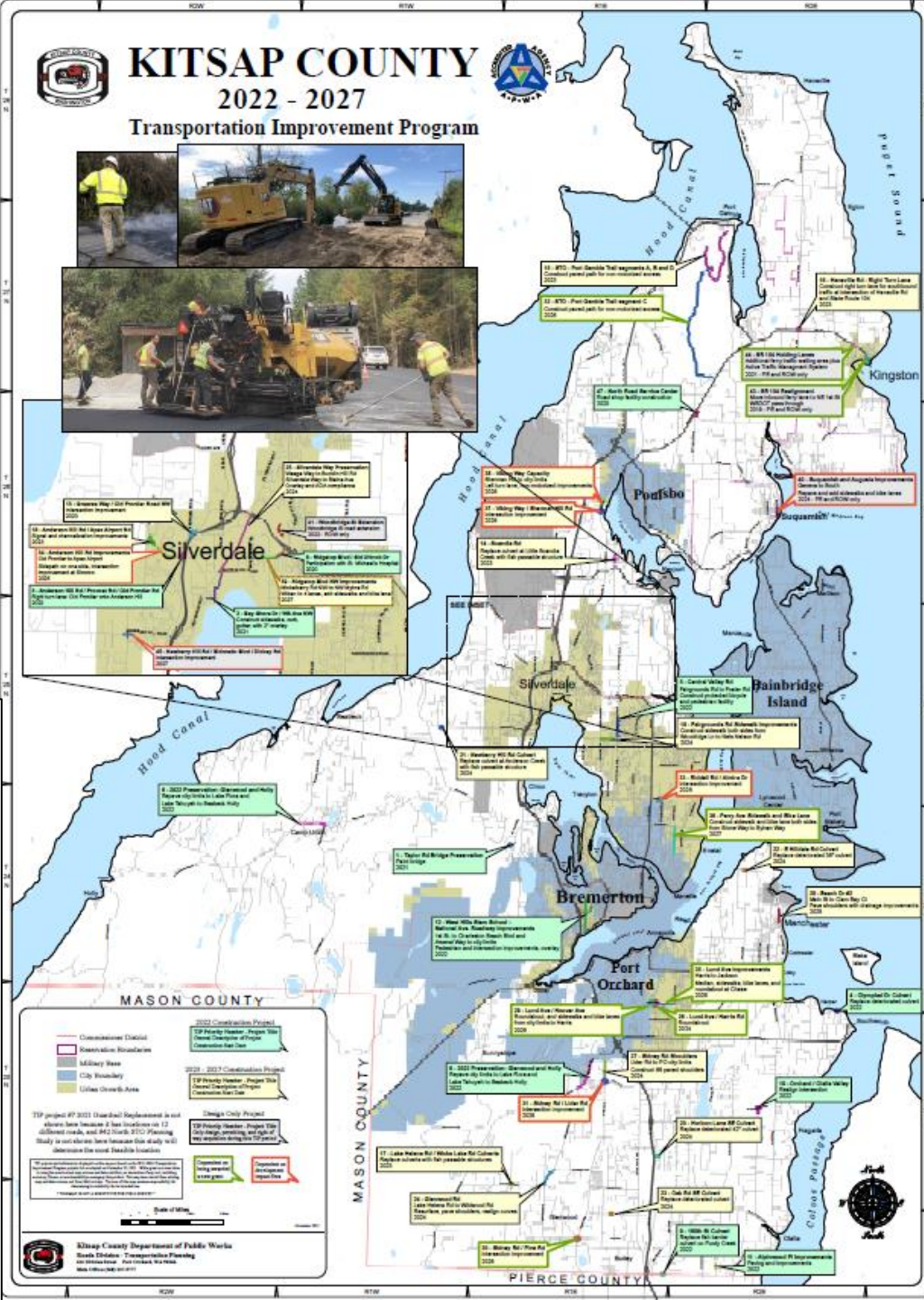
- 6-year plan for transportation improvement
- Identifies “Capital” (improvement) Projects
- “Constrained” – must have dedicated funding

Agency: Kitsap County
County No. 18

SIX YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2022 TO 2027

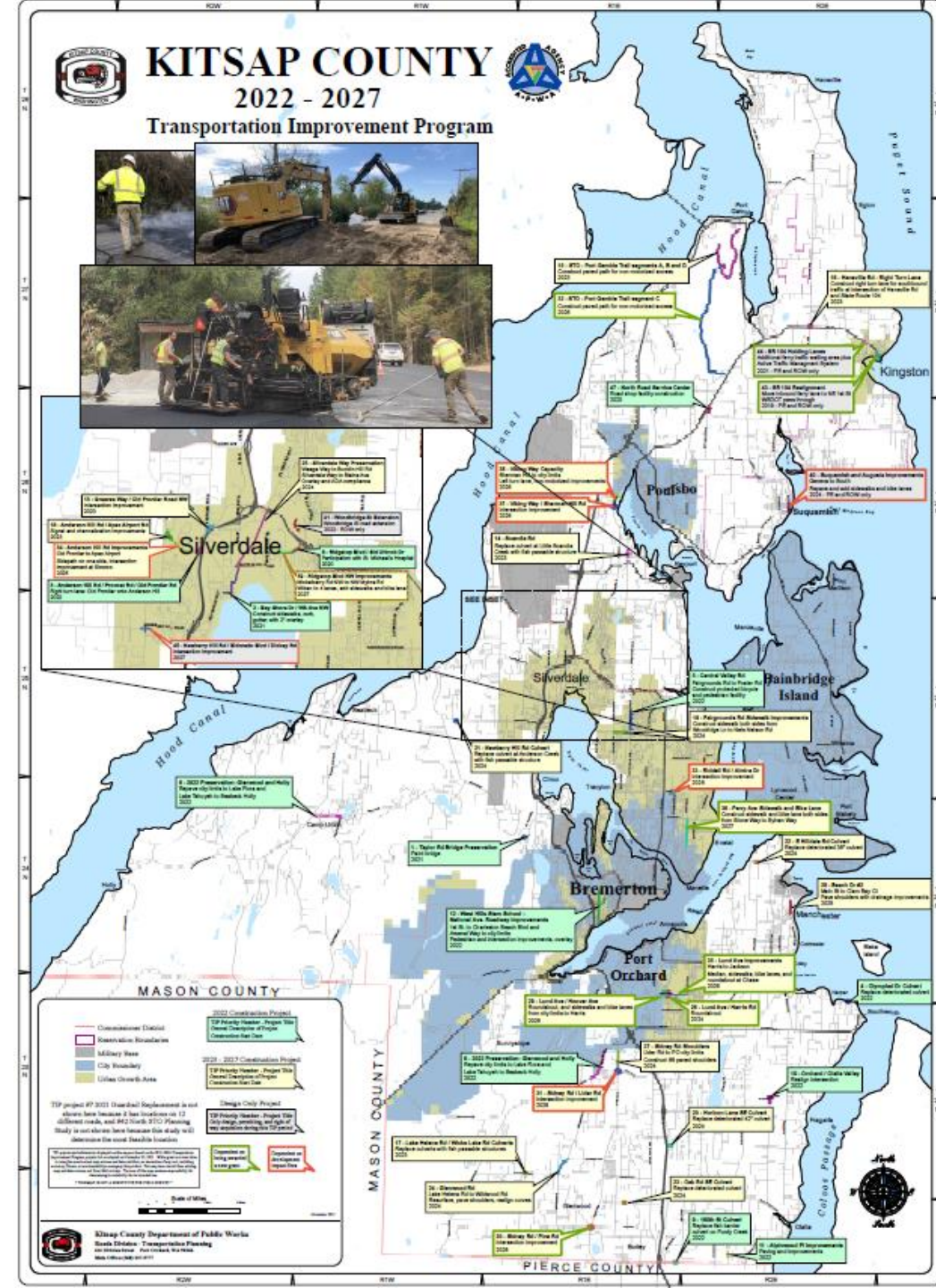
Hearing Date: 11/22/2021
Adoption Date: 11/22/2021
Resolution No. ____2021

FUNC. CLASS PRIORITY NO.	PROJECT IDENTIFICATION A. Road Log Number - SMP - EMP B. Bridge Number - FGTS - CRP C. Beginning and End D. Project / Road Name E. Description of Work	IMPROVEMENT TYPE(S)	TOTAL LENGTH (mi.)	PROJECT PHASE	FUND STATUS MONTH/YEAR PHASE STARTS	PROJECT COSTS IN THOUSANDS OF DOLLARS FUNDING SOURCE INFORMATION						EXPENDITURE SCHEDULE (LOCAL AGENCY)						FED. PROJ. ONLY DATE COMPLETE			
						FEDERAL FUND CODE	FEDERAL COST BY FUND	RAP / CAPP / TAI / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	YEAR 1 2022	YEAR 2 2023	YEAR 3 2024	YEAR 4 2025	YEAR 5 2026		YEAR 6 2027		
09	19000 MP 0.10-0.15 Nonright Bridge #41 Taylor Road Bridge Prepare and paint the steel girders and deck soffit of the bridge superstructure		11	0.85	P.E. R.W. Const. Total	S 1/21 LBP-21 S 5/21 LBP-21 S 8/22 LBP-21	229 26 1,101					0 0 0	90 10 852	90 10 852					CE Y 7/22		
19	14390 MP 0.00-0.30 / 14392 MP 0.00-0.20 / 14100 MP 0.05-0.20 Nonright T3 CRP# 3685 Bay Shore Drive / Washington Ave NW Construct sidewalk curb and gutter with 2" Overlay Participation with Sewer Utility, and Stormwater		03	0.53	P.E. R.W. Const. Total				REET2			0 0 0	0 0 0	0 0 0	0 0 0						
16	13548 MP 3.85-3.85 / 19801 MP 2.65-2.76 / 57810 MP 0.00-0.05 T3 CRP# 3074 Anderson Hill Road / Provost Road / Old Frontier Road Right Turn Lane: Old Frontier onto Anderson Hill		12	0.05	P.E. R.W. Const. Total	S 1/16 S 5/16 S 6/22			SEPA	47	200	1,253	1,500	1,500	1,510						
19	41409 MP 0.45-0.50 Nonright CRP# 2586 Olympiad Drive - Culvert Replace Deteriorated 18" Culverts (D #s 21076 & 21077)		06	0.05	P.E. R.W. Const. Total	S 1/16 S 5/16 S 7/22						10 0 0	10 0 0	10 0 0							
16	9050 MP 1.40-2.00 T3 CRP# 3605 Central Valley Road Fairgrounds to Foster Construct Inpatient/ambulatory facility		06	0.60	P.E. R.W. Const. Total	S 7/19 S 5/22			SRTS-22		2,045	0	1,940	1,940	1,940						CE N
06	20593 MP 5.90-6.85 / 12009 MP 0.00-0.85 T3 CRP# 5036 2022 Preservation Projects - Glenwood Rd & Holly Rd Repave		07	2.80	P.E. R.W. Const. Total	S 6/22			STP 21	634	0	0	98	732	732						CE N
06	Varies CRP# 5037 2021 Guardrail Replacement County-wide guardrail replacement project for 24 locations on 12 roads with HSP grant		07	1.51	P.E. R.W. Const. Total	S 3/22			HSP 21	955	0	0	10	10	10						CE N
17										965	0	0	0	965	965						



Project Identification

- “Tier 2” Projects
- Updated “deficiency lists” - safety, congestion
- Public suggestions





Plan Your Project

- › Backyard Stream Projects
- › Connect to Sewer
- › Call Before You Dig
- › Decant Facility Use
- › Rain Gardens
- › Right of Way Permits
- › Roads Standards
- › Road Vacations
- › Title VI
- › **Transportation Improvement Plan**
- › Water Purveyor Discharge



Roads Division

Transportation Improvement Program (TIP) & Annual Construction Program

Public Works prepares the Six-Year Transportation Improvement Program (TIP) and Annual Construction Program to update and coordinate the County's future plans for road and transportation improvements.

Prior to the adoption of the TIP, the Board of County Commissioners conducts formal public hearings so the public can provide input and suggestions for projects.

[Six-Year Transportation Improvement Program Resolution 2022-2027](#)

[Annual Road Program Resolution 2022](#)

[Annual Bridge Report 2021](#)

[TIP Map for 2022-2027](#)

TIP Project Evaluation Process: An evaluation system is used for the selection of transportation projects for funding in the County's TIP program. Projects that are placed into the process are scored and ranked using objective criteria. These criteria include safety and/or capacity needs, structural condition, availability of funding, and timing of the funding, especially for State and Federally funded programs.

[Project Evaluation System](#)

[To Submit A Transportation Project Idea](#)

Transportation Planning

Learn more about the [Transportation Planning Section](#) and view associated [planning documents](#).

Competitive Project Selection

- Projects are scored and ranked
- Apply available \$'s
 - Type of available \$'s impact project selection
 - Project delivery scheduled
- Board of County Commissions



Kitsap County Public Works
Transportation Project
Evaluation System
2017



Thank You

www.kitsapgov.com/pw

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