



2025 – 2030 Transportation Improvement Program (TIP)

Melissa Mohr & David Forte

Kitsap County Public Works

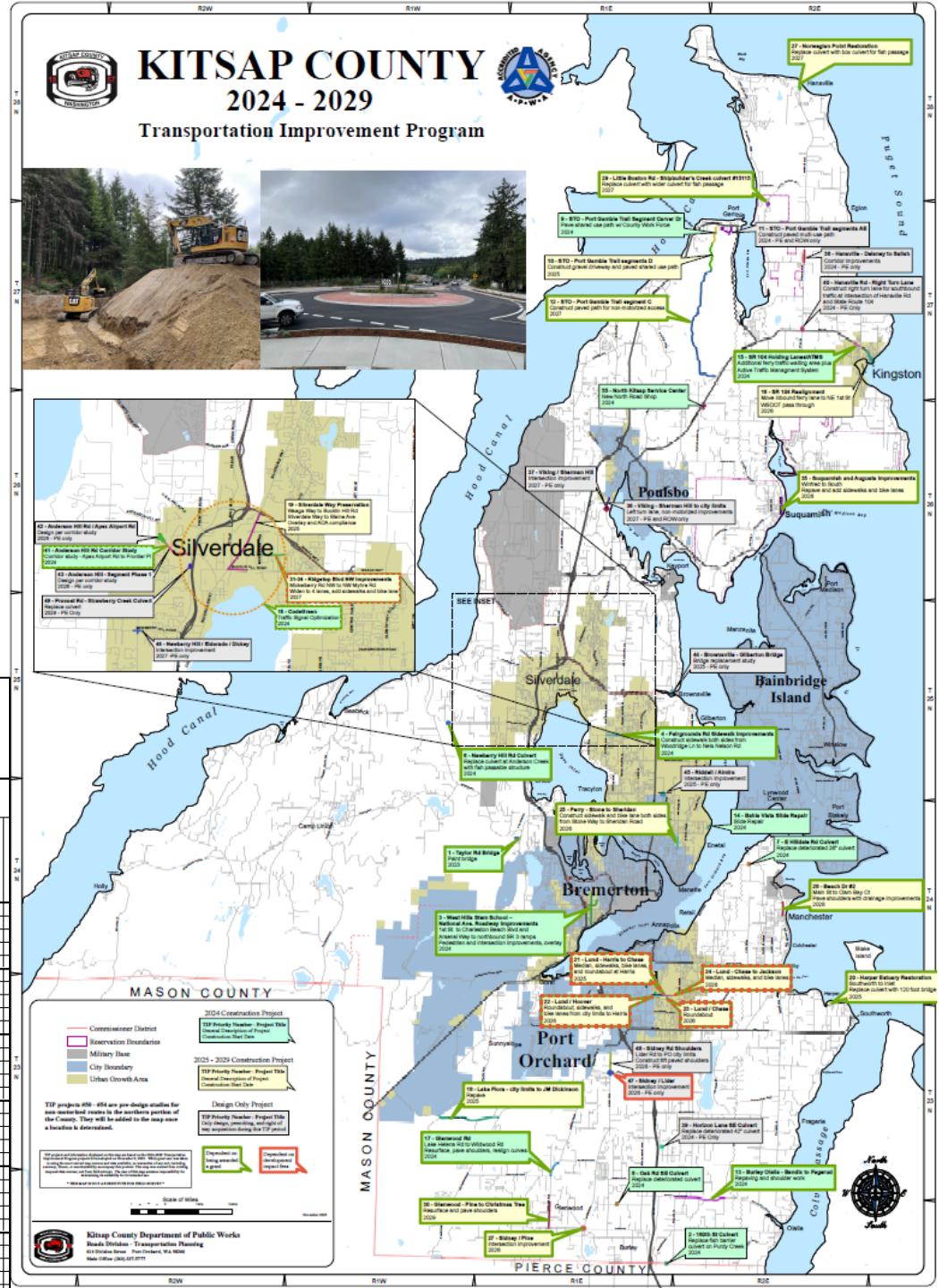
May 8, 2024



Transportation Improvement Program (TIP)

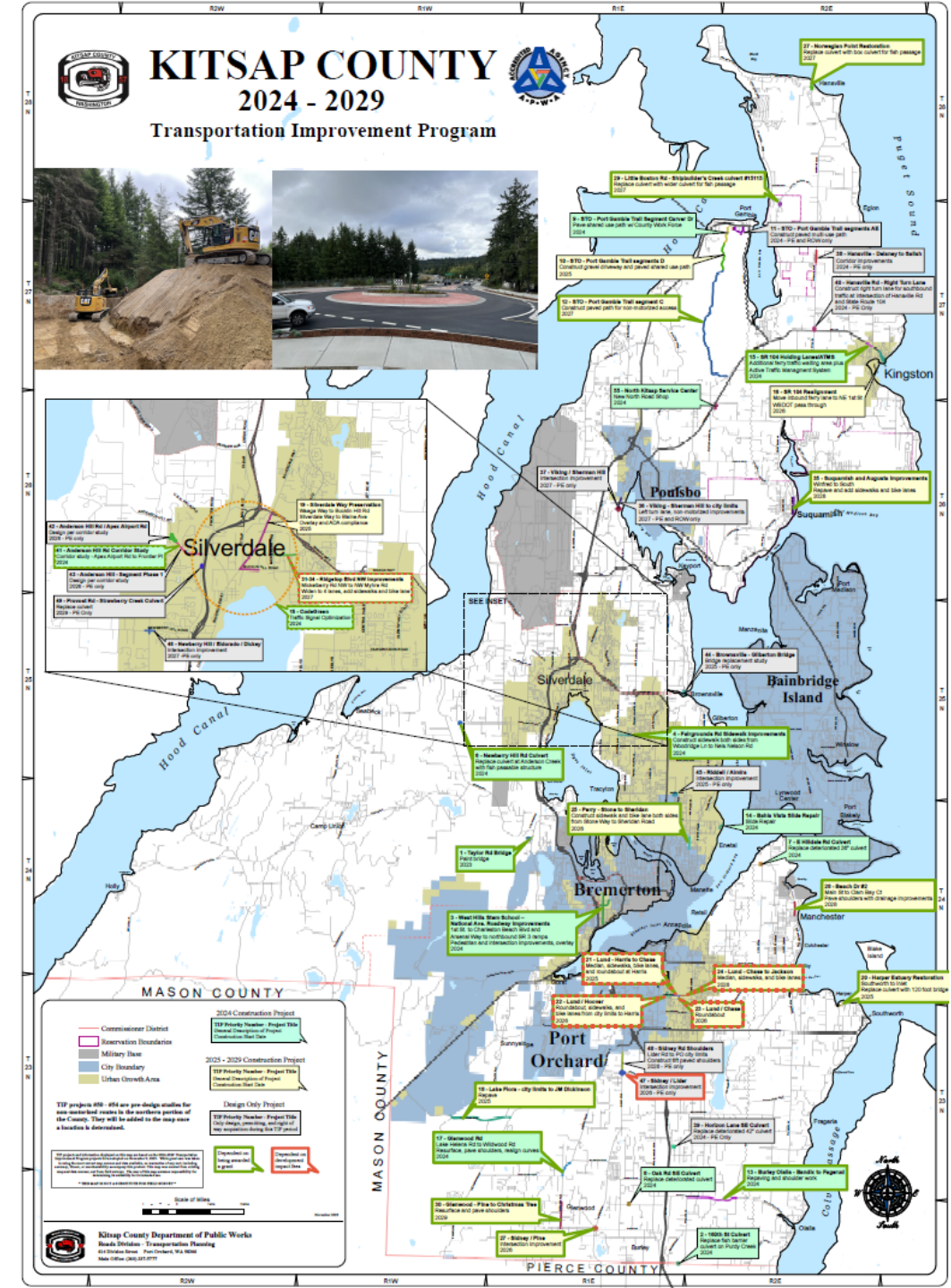
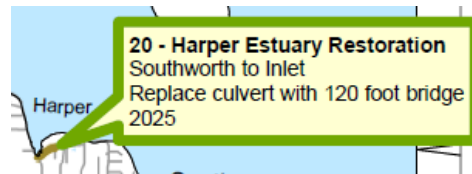
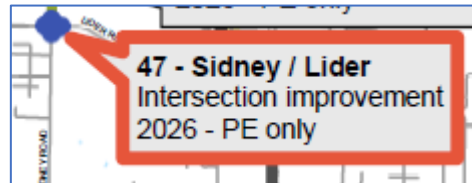
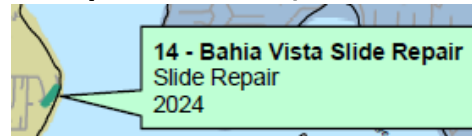
- 6-year plan for transportation improvement
- Identifies “Capital” (improvement) Projects
- “Constrained” – must have dedicated funding

FUNDING CLASS		IMPROVEMENT TYPE(S)		PROJECT COST \$ IN THOUSANDS OF DOLLARS		FUNDING SOURCE INFORMATION		YEAR							
TIP PROJECT NO.	DESCRIPTION	TOTAL LENGTH (mi.)	PROJECT PHASE	FUND. STATUS	MONTH/YEAR PHASE STARTS	FEDERAL FUNDS			STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	YEAR 1 2024	YEAR 2 2025	YEAR 3 2026
						FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER							
9	19000 MP 0.10-0.15 Non-Feight Bridge #41 CRP# 3897 1 Taylor Road Bridge Prepare and paint the steel girders and deck soffit of the bridge superstructure	0.05	P.E. RW Const.		1/21 5/21 7/23		LBP-21	10				10	10	10	
9	03036 MP 0.30-0.35 Non-Feight CRP# 2598 1460th Street Replace fish barrier culvert on Purdy Creek Participation on grant match with Pierce County	0.05	P.E. RW Const.			7/24					165	165	165	165	
16	16330 MP 0.00-0.95 / 17400 MP 0.00-0.35 T3/T4 Non-Feight CRP# 2812 17 W. Hills STEM School – Nat'l Ave. Roadway Improvement Loxie Eagan's City Limits to Arsenal and National; Charleston Beach to City Limits; Pedestrian and Intersection Improvements and Overlay	1.32	P.E. RW Const.		9/19 6/20	12/23	STP-24	176.1			789	2550	2550	2550	
16	56409 MP 0.50-0.90 T3 CRP# 3864 4 Fairgrounds Road - Sidewalk Improvements Construct sidewalk both sides and eastbound bike lane from Woodridge Lane to Neils Nelson Road	0.40	P.E. RW Const.		6/15 1/23	3/24	STP-24	230.0			2710	5010	5010	5010	
7	CRP# 3700 Code Green Traffic signal optimization software		P.E. RW Const.			1/24	HSIP	48.4			48.4	48.4	48.4		
6	13429 MP 0.35-0.45 T3 CRP# 3884 Newbury Hill Road - Culvert Replace 54" culvert with structure meeting WDFW Fish	0.10	P.E. RW Const.		1/17 8/23	12/23	PROTECT	20			650	3650	3650		



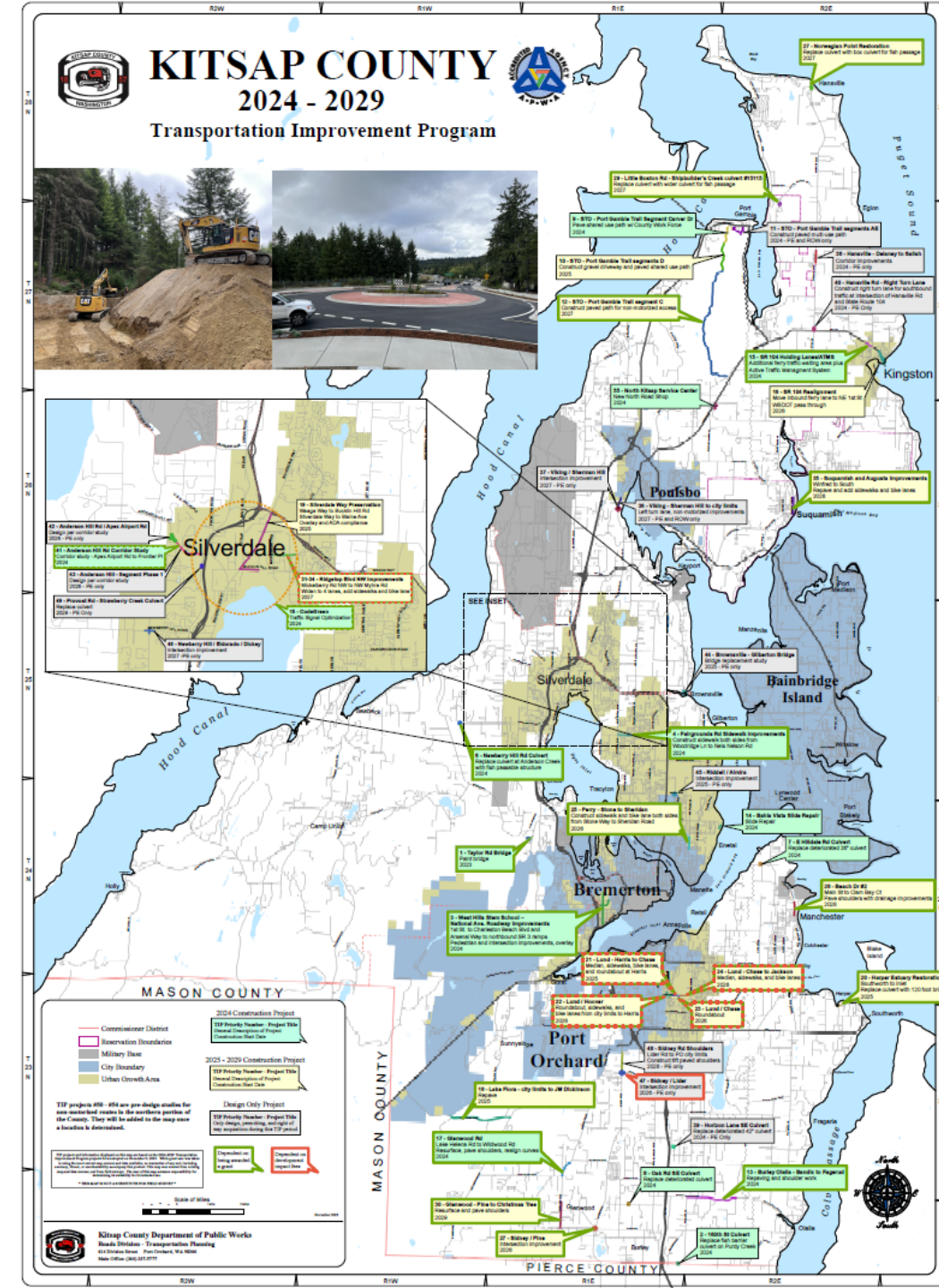
Available \$'s (Road Fund)

- **Property Tax** (Road Levy, Unincorporated)
- **Fuel Tax** (Unincorporated)
- **Misc.**
- **Transportation Impact Fees**
- **Grants**




Project Identification

- “Tier 2” Projects
- Updated “deficiency lists” - safety, congestion
- Public suggestions



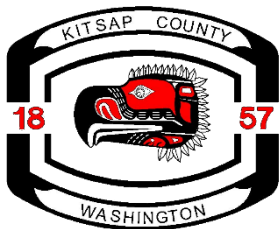
www.Kitsap.gov/pw



Plan Your Project

- › Call Before You Dig
- › Connect to Sewer
- › Decant Facility Use
- › Rain Gardens
- › Right of Way Permits
- › Roads Standards
- › Road Vacations
- › Title VI
- › **Transportation Improvement Plan**
- › Water Purveyor Discharge

<http://kcowa.us/tip>



Roads Division

Transportation Improvement Program (TIP) & Annual Construction Program

Public Works prepares the Six-Year Transportation Improvement Program (TIP) and Annual Construction Program to update and coordinate the county's future plans for road and transportation improvements.

Prior to the adoption of the TIP, the Board of County Commissioners conducts formal public hearings so the public can provide input and suggestions for projects.

[Six-Year Transportation Improvement Program Resolution 2024-2029](#)

[Annual Road Program Resolution 2024](#)

[Annual Bridge Report 2022](#)

[TIP Map for 2024-2029](#)

TIP Project Evaluation Process: An evaluation system is used for the selection of transportation projects for funding in the county's TIP program. Projects that are placed into the process are scored and ranked using objective criteria. These criteria include safety and/or capacity needs, structural condition, availability of funding, and timing of the funding, especially for state and federally funded programs.

[Project Evaluation System](#)

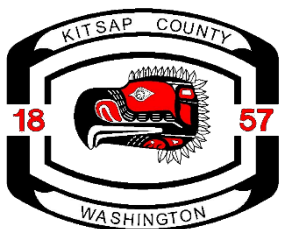
[To Submit A Transportation Capital Project Idea](#)

Transportation Planning

Learn more about the [Transportation Planning Section](#) and view associated [planning documents](#).

Competitive Project Selection

- Projects are scored and ranked
- Apply available \$'s
 - Type of available \$'s impact project selection
 - Project delivery scheduled
- Board of County Commissions



Kitsap County Public Works
Transportation Project
Evaluation System
2017

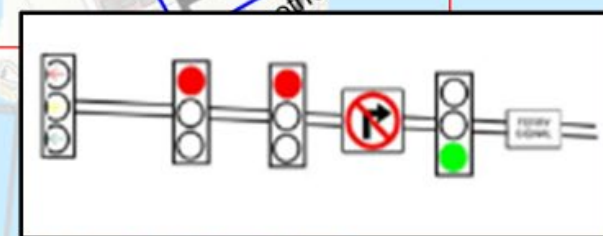
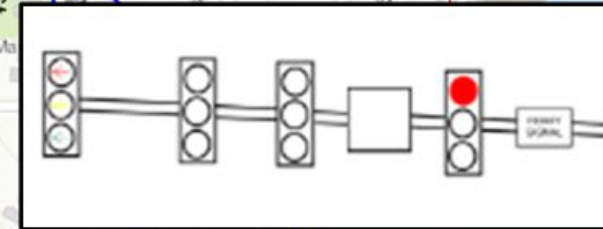
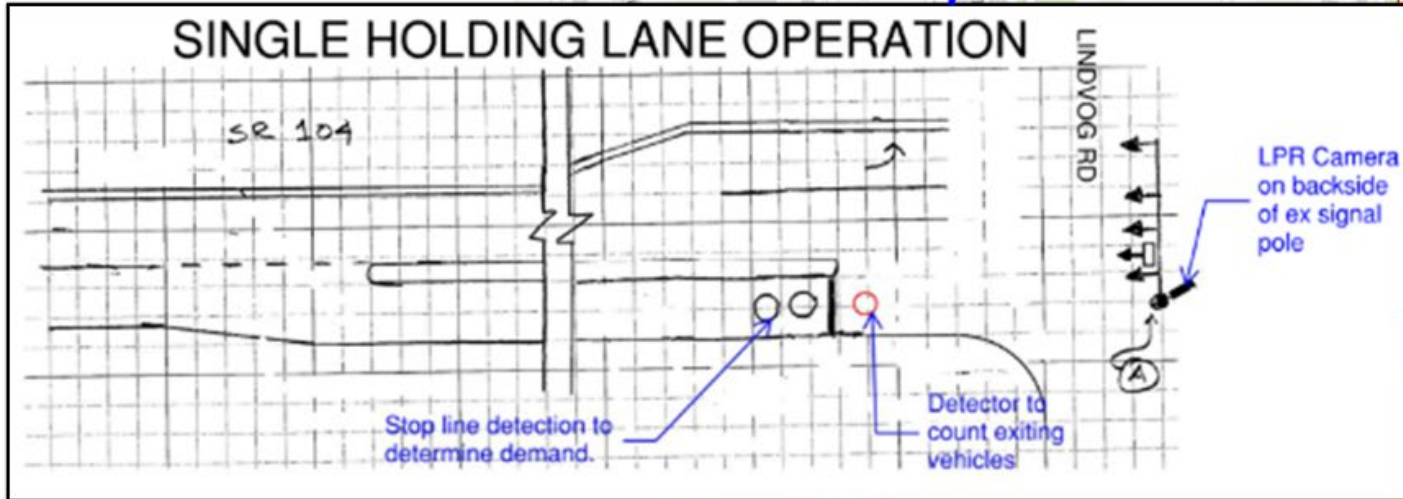
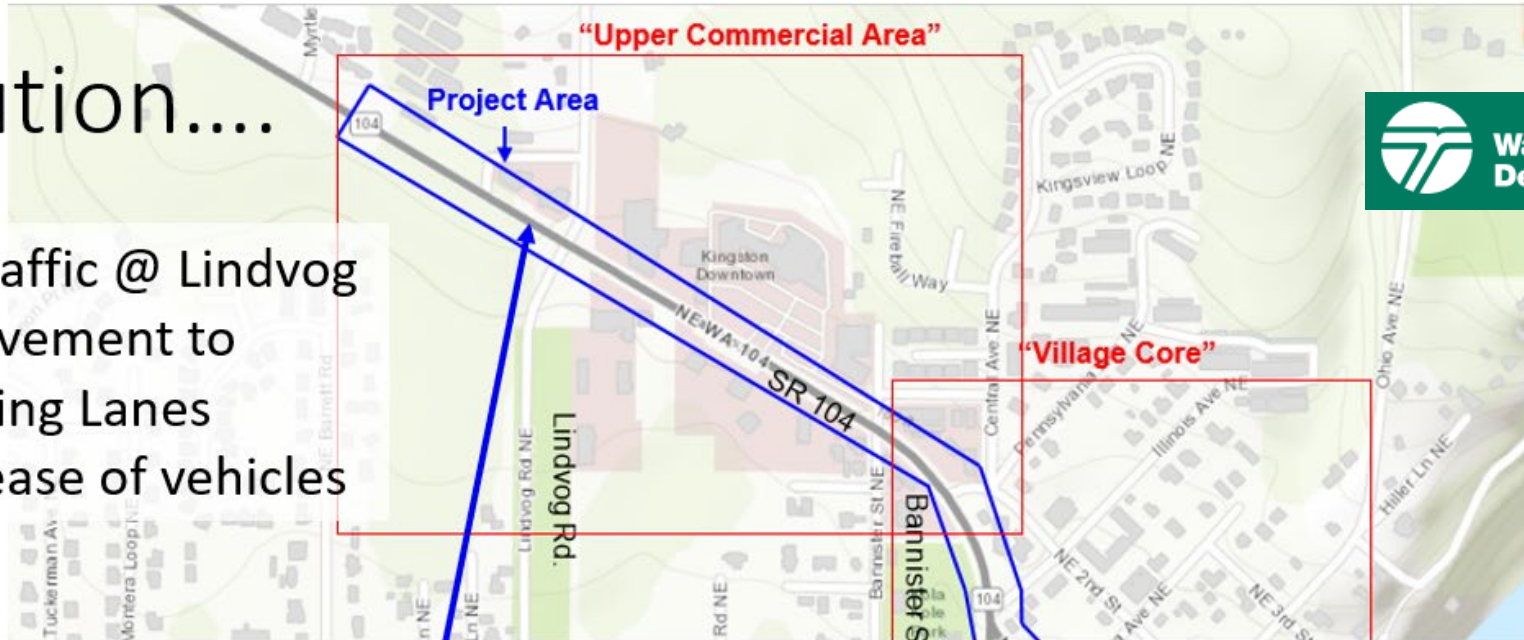


SR 104 Holding Lanes - ATMS



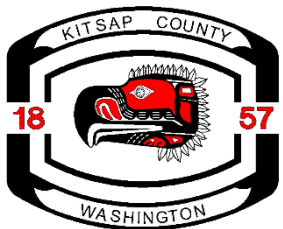
The Solution....

- Hold ferry traffic @ Lindvog
- ~400' improvement to SR 104 Holding Lanes
- Manage release of vehicles



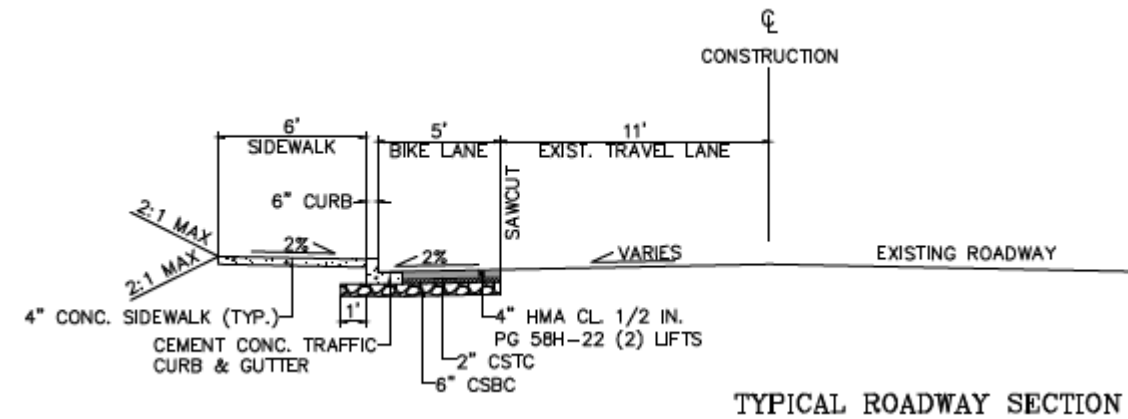
SR 104 Realignment - Kingston

- Shift all WSF traffic & toll booths to 1st Street
- Widen 1st Street, add sidewalks
- Roundabouts at Iowa Ave.
- Widen sidewalks and add bike lanes on Main St.





West Kingston Rd



Public Works Projects in Your Neighborhood


Roads, Sewer, Stormwater, Solid Waste



kitsap road projects

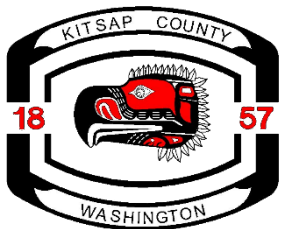
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 ArcGIS Online
<https://kitsap-county-projects-pages-kitcowa.hub.arcgis.com>

Kitsap County Projects Pages

Kitsap County Public Works plans and implements projects for roads, sewer, stormwater, and solid waste. Use the map below to find a capital project in your ...



<https://kitsap-county-projects-pages-kitcowa.hub.arcgis.com/>

Roads

Select an option ▼ GO


The Road Report

✓	Road name	Road Status	Parameters	Location	Date work begins	Date work ends	Reason	Impact	Comments, notes or other information
	Anderson Hill Rd	Restricted	from	Rising Hill Ln to Mountain Vista Ln	4/30/2024	5/1/2024	Maintenance	Moderate delays between 5 and 10 minutes	Travel Way Paving -Flaggers Present, Moderate Delay
	Clear Creek Rd	Restricted	from	Pioneer Hill to Mountain View	5/1/2024	5/3/2024	Maintenance	Moderate delays between 5 and 10 minutes	Shoulder Maintenance -Flaggers Present, moderate delays.


kitsap road work ✕ | 🗣️

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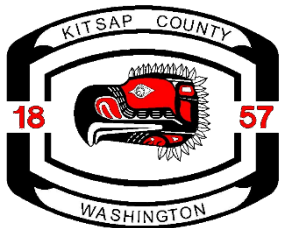
 **Kitsap County (.gov)**
<https://www.kitsap.gov/services/Pages/Roads> ⋮

Roads
 Work zone will consist of a **single lane closure with traffic alternating one-way**, controlled by flaggers. Central. Lake Helena Rd SW, Restricted, between. JM ...

 **ArcGIS Online**
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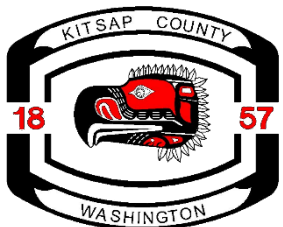




Kitsap County is hiring

- Assistant Director of Public Works
- Civil Engineer – Sewer & Stormwater Project Manager
- Civil Engineer – Stormwater Design
- Civil Engineer – Road Project Manager
- Materials Engineer
- Engineer In Training (X2)
- Engineering Tech Analyst
- Grant Manager
- Heavy Equipment Operators
- Construction Inspector

And more!



<https://www.kitsap.gov/hr/Pages/default.aspx>
<https://www.governmentjobs.com/careers/kitsap>



Thank You

www.Kitsap.gov/pw

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