

BID TABULATION

PROJECT NAME: North Kitsap Service Center
 CRP NO: 1632
 BID OPENING DATE: July 25, 2023 @ 11:00 AM
AWARD: To Be Determined



				1		2		3		4		5		6			
				Engineer's Estimate		Bayley Construction, LP		Clark Construction, Inc.		Neeley Construction		FORMA Construction Company		Lincoln Construction Inc.		Absher Construction Company	
NO.	ITEM	QTY	UNIT	UNIT COST	AMOUNT	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount
1	Temporary Erosion/ Water Pollution Control	1	L.S.	\$ 31,357.78	\$ 31,357.78	\$ 375,000.00	\$ 375,000.00	\$ 720,000.00	\$ 720,000.00	\$ 300,000.00	\$ 300,000.00	\$ 289,265.00	\$ 289,265.00	\$ 100,000.00	\$ 100,000.00	\$ 314,000.00	\$ 314,000.00
2	Surveying	1	L.S.	\$ 36,916.56	\$ 36,916.56	\$ 75,000.00	\$ 75,000.00	\$ 340,000.00	\$ 340,000.00	\$ 60,000.00	\$ 60,000.00	\$ 58,995.00	\$ 58,995.00	\$ 200,000.00	\$ 200,000.00	\$ 102,000.00	\$ 102,000.00
3	Type B Schedule (Minimum Bid Amount \$30,000.00)	1	L.S.	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 102,000.00	\$ 102,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 65,000.00	\$ 65,000.00
4	Mobilization	1	L.S.	\$ 3,115,754.78	\$ 3,115,754.78	\$ 700,000.00	\$ 700,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 100,000.00	\$ 100,000.00	\$ 3,367,329.00	\$ 3,367,329.00	\$ 250,000.00	\$ 250,000.00	\$ 987,000.00	\$ 987,000.00
5	Operation and Maintenance Manuals	1	L.S.	\$ 24,644.94	\$ 24,644.94	\$ 5,000.00	\$ 5,000.00	\$ 30,000.00	\$ 30,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 1,000.00	\$ 1,000.00
6	Excavation Support Systems	1	L.S.	\$ 123,225.59	\$ 123,225.59	\$ 20,000.00	\$ 20,000.00	\$ 50,000.00	\$ 50,000.00	\$ 5,000.00	\$ 5,000.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
7	Excavation Including Haul	37000	C.Y.	\$ 21.50	\$ 795,401.64	\$ 13.00	\$ 481,000.00	\$ 11.00	\$ 407,000.00	\$ 11.00	\$ 407,000.00	\$ 14.50	\$ 536,500.00	\$ 14.50	\$ 536,500.00	\$ 15.76	\$ 583,120.00
8	Embankment Compaction	39700	C.Y.	\$ 8.31	\$ 330,061.63	\$ 4.00	\$ 158,800.00	\$ 3.00	\$ 119,100.00	\$ 3.00	\$ 119,100.00	\$ 1.10	\$ 43,670.00	\$ 1.10	\$ 43,670.00	\$ 1.21	\$ 48,037.00
9	Gravel Borrow Including Haul	1000	TON	\$ 62.76	\$ 62,757.33	\$ 41.00	\$ 41,000.00	\$ 36.00	\$ 36,000.00	\$ 45.00	\$ 45,000.00	\$ 46.05	\$ 46,050.00	\$ 46.05	\$ 46,050.00	\$ 50.00	\$ 50,000.00
10	Crushed Surfacing Base Course	13300	TON	\$ 37.99	\$ 505,311.99	\$ 38.00	\$ 505,400.00	\$ 34.00	\$ 452,200.00	\$ 40.00	\$ 532,000.00	\$ 41.07	\$ 546,231.00	\$ 34.71	\$ 461,643.00	\$ 43.83	\$ 582,939.00
11	HMA Cl. 1/2 In PG 64-22	7000	TON	\$ 115.31	\$ 807,163.88	\$ 45.00	\$ 315,000.00	\$ 112.00	\$ 784,000.00	\$ 117.00	\$ 819,000.00	\$ 112.00	\$ 784,000.00	\$ 110.93	\$ 776,510.00	\$ 113.57	\$ 794,990.00
12	Site Improvements	1	L.S.	\$ 10,121,187.26	\$ 10,121,187.26	\$ 898,000.00	\$ 898,000.00	\$ 10,260,000.00	\$ 10,260,000.00	\$ 8,800,000.00	\$ 8,800,000.00	\$ 11,647,670.00	\$ 11,647,670.00	\$ 16,500,000.00	\$ 16,500,000.00	\$ 13,960,000.00	\$ 13,960,000.00
13	Road Operations Facility Building	1	L.S.	\$ 6,434,047.14	\$ 6,434,047.14	\$ 16,913,885.00	\$ 16,913,885.00	\$ 10,050,000.00	\$ 10,050,000.00	\$ 14,362,900.00	\$ 14,362,900.00	\$ 10,734,246.00	\$ 10,734,246.00	\$ 9,500,000.00	\$ 9,500,000.00	\$ 11,793,000.00	\$ 11,793,000.00
14	Household Hazardous Waste Collection Facility Building	1	L.S.	\$ 4,203,112.02	\$ 4,203,112.02	\$ 9,107,476.00	\$ 9,107,476.00	\$ 6,400,000.00	\$ 6,400,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 5,434,324.00	\$ 5,434,324.00	\$ 6,500,000.00	\$ 6,500,000.00	\$ 9,100,000.00	\$ 9,100,000.00
15	Final Cleaning (Minimum Bid Amount \$20,000.00)	1	L.S.	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 21,000.00	\$ 21,000.00
16	Minor Change	80000	EST.	\$ 1.00	\$ 80,000.00	\$ 1.00	\$ 80,000.00	\$ 1.00	\$ 80,000.00	\$ 1.00	\$ 80,000.00	\$ 1.00	\$ 80,000.00	\$ 1.00	\$ 80,000.00	\$ 1.00	\$ 80,000.00
17	Record Drawings (Minimum Bid Amount \$30,000.00)	1	L.S.	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 32,000.00	\$ 32,000.00
Base Bid Subtotal				\$ 26,750,942.53		\$ 29,755,561.00		\$ 30,880,300.00		\$ 31,725,000.00		\$ 33,673,280.00		\$ 35,094,373.00		\$ 38,519,086.00	
Sales Tax @ 9.2%				\$ 2,461,086.71		\$ 2,737,511.61		\$ 2,840,987.60		\$ 2,918,700.00		\$ 3,097,941.76		\$ 3,228,682.32		\$ 3,543,755.91	
BASE BID TOTAL				\$ 29,212,029.24		\$ 32,493,072.61		\$ 33,721,287.60		\$ 34,643,700.00		\$ 36,771,221.76		\$ 38,323,055.32		\$ 42,062,841.91	

ADDITIVE ALTERNATE 1																	
NO.	ITEM	QTY	UNIT	UNIT COST	AMOUNT	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount
18	Photo-voltaic System – Added Capacity	1	L.S.	\$ 443,611.57	\$ 443,611.57	\$ 225,000.00	\$ 225,000.00	\$ 200,000.00	\$ 200,000.00	\$ 213,000.00	\$ 213,000.00	\$ -	\$ 0.00	\$ 210,000.00	\$ 210,000.00	\$ 460,000.00	\$ 460,000.00
Total Contract Cost				\$ 443,611.57		\$ 225,000.00		\$ 200,000.00		\$ 213,000.00		\$ 0.00		\$ 210,000.00		\$ 460,000.00	
Sales Tax @ 9.2%				\$ 40,812.26		\$ 20,700.00		\$ 18,400.00		\$ 19,596.00		\$ 0.00		\$ 19,320.00		\$ 42,320.00	
ADDITIVE ALTERNATE 1 TOTAL				\$ 484,423.84		\$ 245,700.00		\$ 218,400.00		\$ 232,596.00		\$ 0.00		\$ 229,320.00		\$ 502,320.00	

				1		2		3		4		5		6			
				Engineer's Estimate		Bayley Construction, LP		Clark Construction, Inc.		Neeley Construction		FORMA Construction Company		Lincoln Construction Inc.		Absher Construction Company	
TOTAL CONTRACT COST (Base Bid + Additive Alternate 1)				\$ 29,696,453.08		\$ 32,738,772.61		\$ 33,939,687.60		\$ 34,876,296.00		\$ 36,771,221.76		\$ 38,552,375.32		\$ 42,565,161.91	