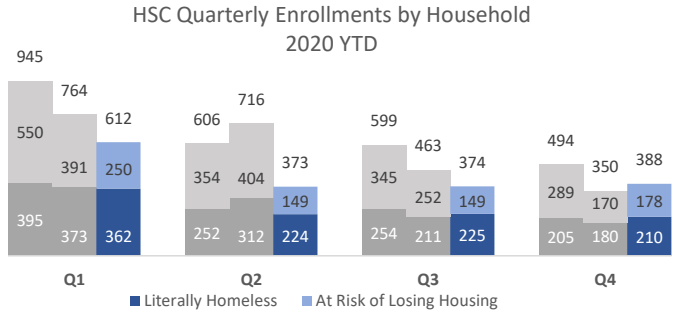
Housing Solutions Center Quick Facts

January 1st, 2020 - December 31st, 2020

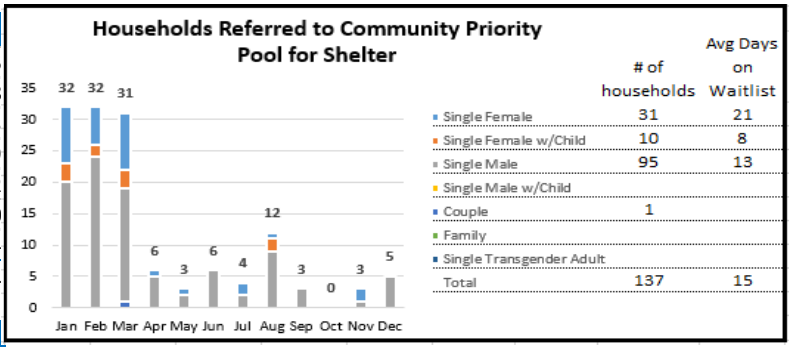
HSC ENROLLMENTS

Non-Duplicated Households Served	1,747
Non-Duplicated Individuals	2,465
Literally Homeless Percentage	58%
Literally Homeless Number of Households	1021
At Risk of Losing Housing Percentage	42%
At Risk of Losing Housing # of Households	726



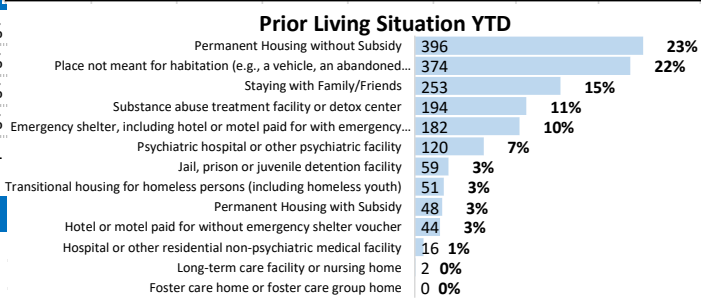
SERVED BY SITE (DUPLICATED INDIVIDUALS)

Bremerton	1,585
South Kitsap	258
North Kitsap	123
Coffee Oasis	59
Bainbridge Island	62
Outreach	420
Kitsap Connect	4
Total	**2,511**

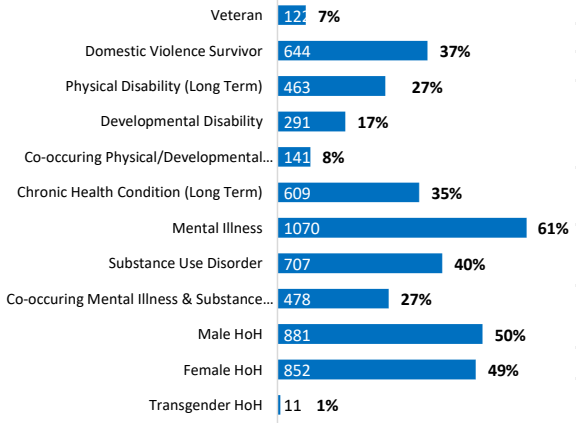


AGES OF INDIVIDUALS

Children 0-18 years of age	558	23%
Youth 18-24 years of age	216	9%
Adults 25-59 years of age	1,500	61%
Seniors 60 years of age or older	191	8%
Average Age of Head of Household		41

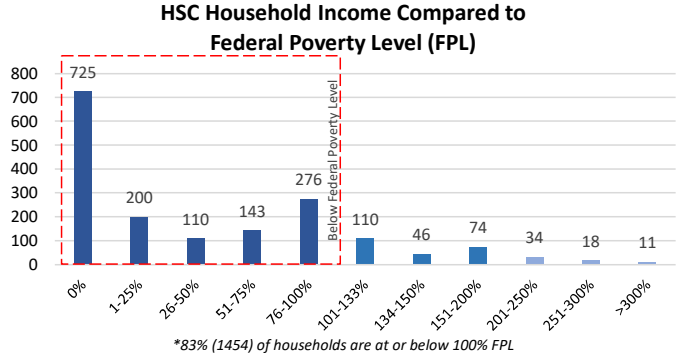


SELF-REPORTED CHARACTERISTICS[1]

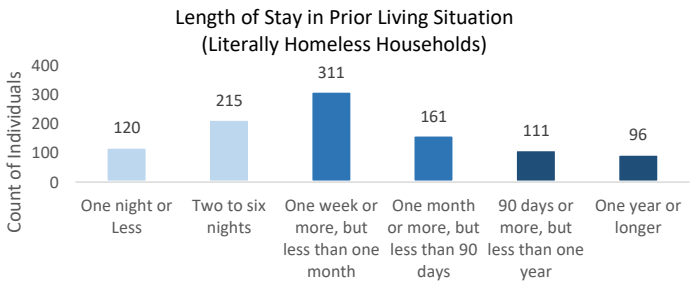


HOUSEHOLD INCOME

Average Monthly Household Income	$609
Average Monthly Income per Capita	$432
Percent of Households Earning $0/month	41%
Percent of Households Earning < $750/month	63%



*83% (1454) of households are at or below 100% FPL



33% of literally homeless HH were homeless less than 1 week before seeking HSC assistance

1 = Self-reported characteristics of the head of household
** **HH** = Household*
** **HoH** = Head of Household*

Housing Solutions Center Quick Facts

January 1st, 2020 - December 31st, 2020

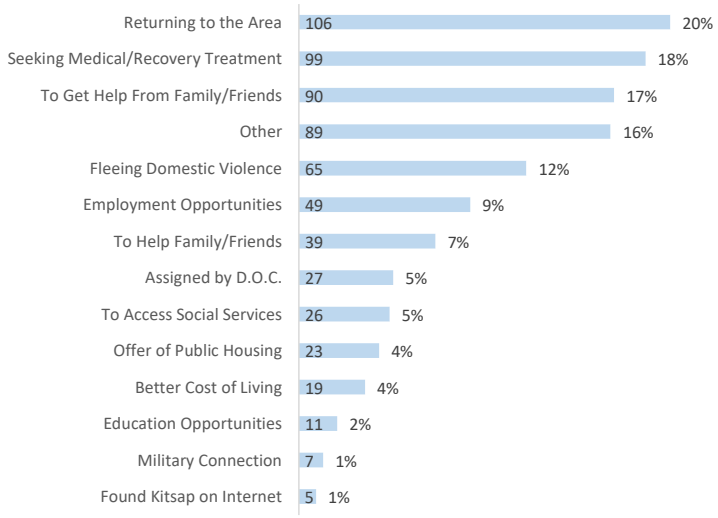
HOUSEHOLD COMPOSITION

Single Male	806	46.0%
Single Female	551	31.4%
Single Male w/Child(ren)	27	1.5%
Single Female w/Child(ren)	202	11.5%
Couple	69	3.9%
Family	80	4.6%
Single Transgender or Non-Conforming Adult	11	0.6%
Youth	8	0.5%
Client refused	0	0.0%

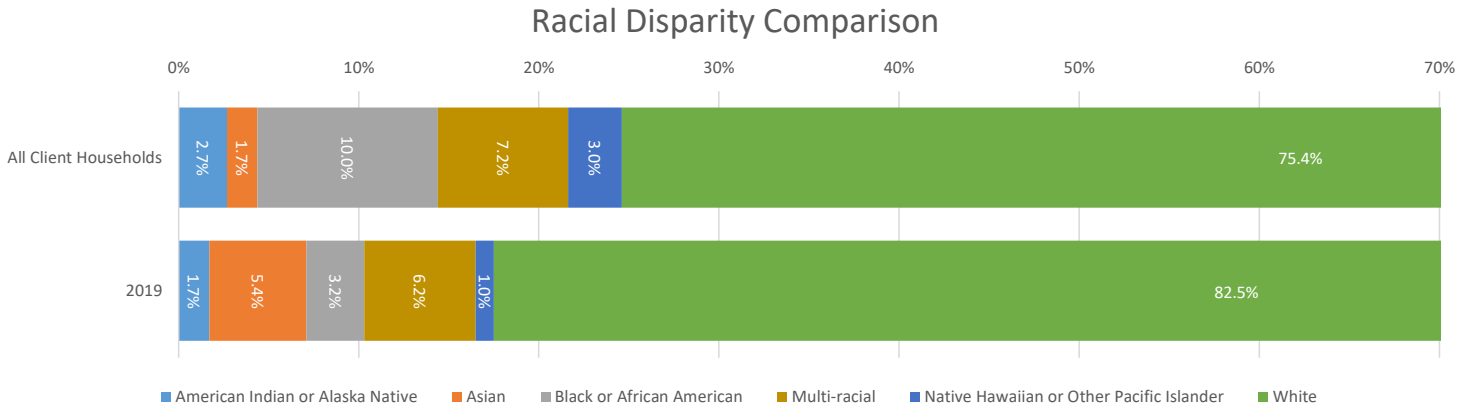
VULNERABILITY SCORES

Vulnerability Score Average	44.8
Vulnerability Score Median	40

WHAT BRINGS HOUSEHOLDS ENTERING FROM OUTSIDE KITSAP



RACE (HEAD OF HOUSEHOLD)



HSC LITERALLY HOMELESS QUICK FACTS

January 1st, 2020 - December 31st, 2020

LITERALLY HOMELESS ENROLLMENTS

Number of HH that are Literally Homeless	1021
Percent of all Non-Duplicated HH	58%
Non-Duplicated Individuals	1327

LITERALLY HOMELESS ENROLLMENTS w/EARNED INCOME

Number of HH that are Literally Homeless w/Earned Income	91
Percent of all Non-Duplicated HH	5%
Non-Duplicated Individuals	145

LITERALLY HOMELESS HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	133
Percent of all Literally Homeless Households	13%
Percent of all Non-Duplicated HH	8%
Total Children	236

LITERALLY HOMELESS HH w/EARNED INCOME & CHILDREN

Households w/Children under 18 years of age	21
Percent of all Literally Homeless Households	2%
Percent of all Non-Duplicated HH	1%
Total Children	41

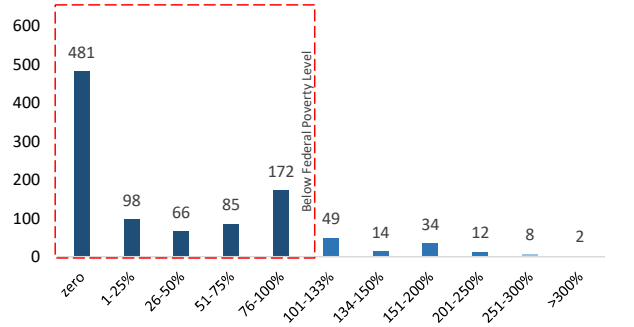
LITERALLY HOMELESS HOUSEHOLD INCOME

Total Average Income		$473.64
Households with $0 income		47% / 481 HH
Household Size	Count	Average Income
1	847	$418.93
2	96	$607.86
3	40	$672.30
4	25	$1,214.30
5+	13	$1,011.47
Total	**1021**	**$473.64**

LITERALLY HOMELESS HOUSEHOLDS w/ EARNED INCOME

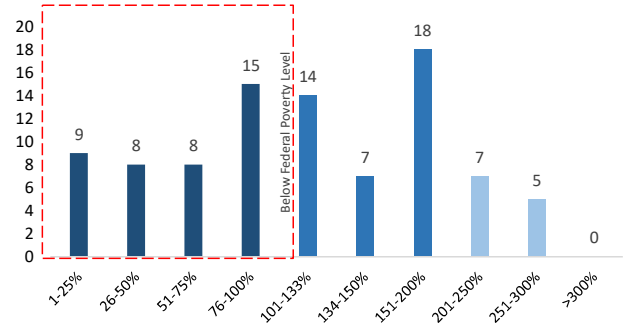
Total Average Income		$1,428.71
Household Size	Count	Average Income
1	62	$1,317.12
2	14	$1,345.29
3	7	$1,495.14
4	6	$2,224.93
5+	2	$2,851.00
Total	**91**	**$1,428.71**

LITERALLY HOMELESS HH FEDERAL POVERTY LEVEL



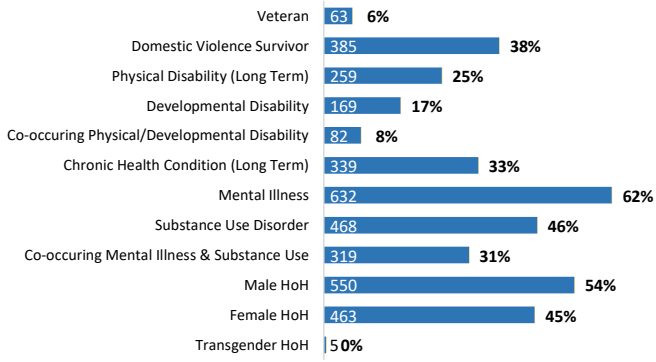
**88% (902) of households are at or below 100% FPL*

LITERALLY HOMELESS HH w/EI FEDERAL POVERTY LEVEL

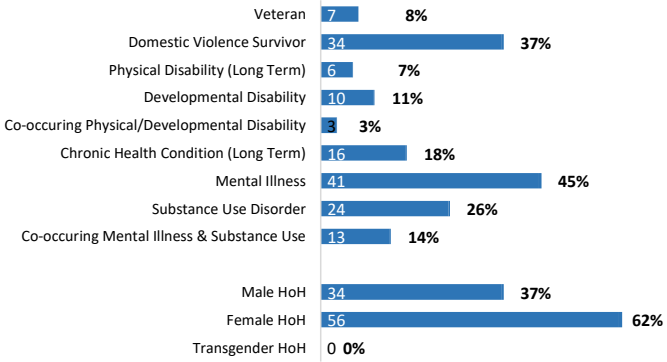


**44% (40) of households are at or below 100% FPL*

LITERALLY HOMELESS HH SELF-REPORTED CHARACTERISTICS[2]



LITERALLY HOMELESS HH w/EI SELF-REPORTED CHARACTERISTICS[2]



- = *Includes households fleeing domestic violence*
[2] = *Self-reported characteristics of the head of household*
* ***HH*** *= Household*
* ***HoH*** *= Head of Household*

HSC AT-RISK[2] OF HOMELESSNESS & KITSAP RENT QUICK FACTS

January 1st, 2020 - December 31st, 2020

AT-RISK[2] OF HOMELESSNESS ENROLLMENTS

Number of HH that are Imminently At-Risk	726
Percent of all Non-Duplicated HH	42%
Non-Duplicated Individuals	1136

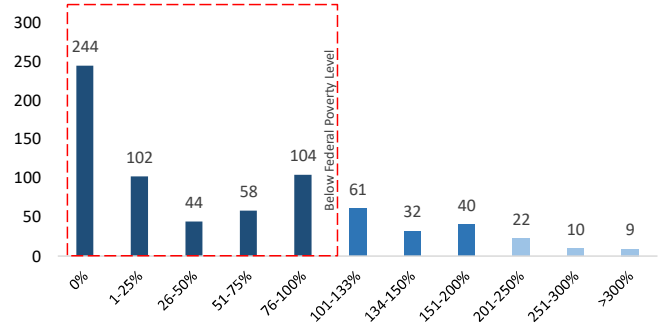
AT-RISK[2] HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	174
Percent of all Imminently At-Risk of Homeless Households	24%
Percent of all Non-Duplicated HH	10%
Total Children	319

AT-RISK[2] HOUSEHOLD INCOME

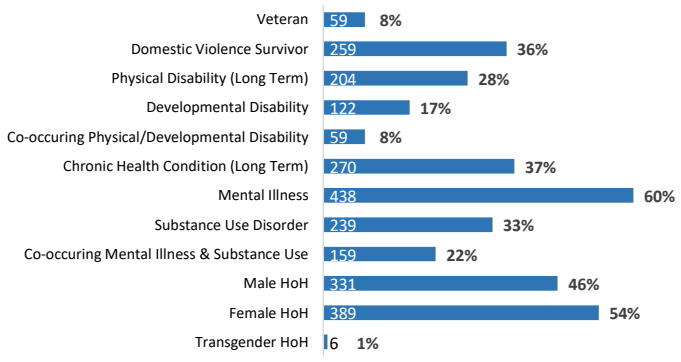
Total Average Income		$800.05
Households with $0 income		34% / 102 HH
Household Size	Count	Average Income
1	522	$561.70
2	92	$1,145.82
3	53	$1,530.99
4	34	$1,659.01
5+	25	$1,786.58
Total	**137**	**$800.05**

AT-RISK[2] HH FEDERAL POVERTY LEVEL



**76% (552) of households are at or below 100% FPL*

AT-RISK[2] HH SELF-REPORTED CHARACTERISTICS[1]



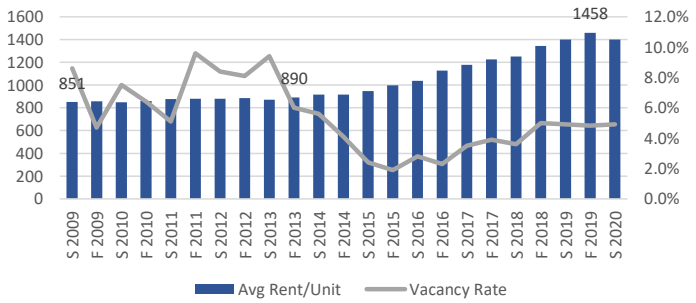
1 = Self-reported characteristics of the head of household
2 = Households which are at imminent or increased risk of losing housing
** **HH** = Household*
** **HoH** = Head of Household*

KITSAP RENT AND VACANCY RATES

Source: UW Washington State Apartment Market Report

Spring 2020 Average Rent per Unit	$1,400
Spring 2020 Vacancy Rate	4.9%

Kitsap Rent/Unit and Vacancy Rates

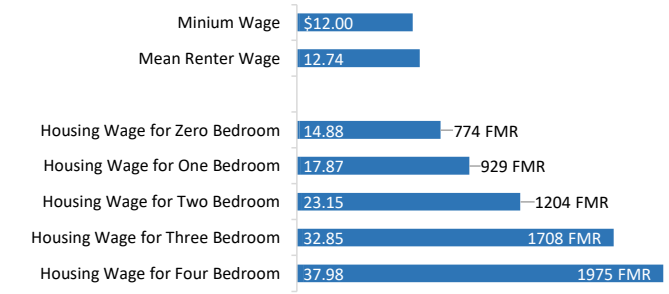


KITSAP RENT AND VACANCY RATES

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2017)
Source: 2019 Out of Reach Report

Rent Affordable at Minumum Wage	$624
Rent Affordable at Mean Renter Wage	$663

Kitsap County Out of Reach 2019



** Affordable here is considered as paying no more than 30% of income towards rent*

FMR - Fair Market Rate

FAMILIES IN POVERTY

Source: U.S. Census Bureau, 2013-2017 American Community Survey 5-Year Estimates

Percentage of families whose income in the past 12 months that is below the povery level	**Kitsap County**
All Families	**6.7%**
With related children under 18	11.7%
With related children under 5 years only	17.1%
Married Couple Families	**2.9%**
With related children under 18	4.1%
With related children under 5 years only	7.8%
Families with only female householder	**26.0%**
With related children under 18	36.4%
With related children under 5 years only	50.0%

Median Household Income	**$68,336**
Mean Household Income	**$85,402**

Housing Solutions Center Quick Facts - Services & Referrals

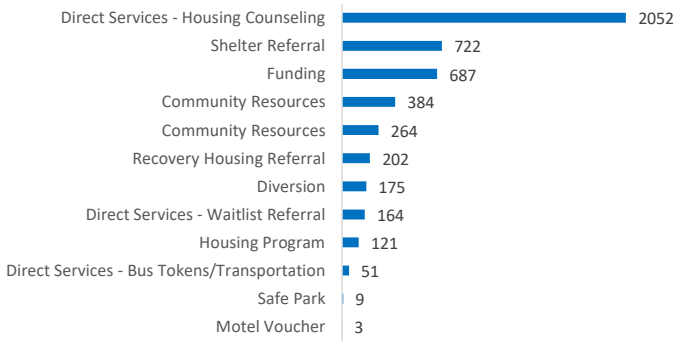
January 1st, 2020 - December 31st, 2020

Services Provided YTD	
Community Resources - Clothing	6
Community Resources - Cribs for Kids	1
Community Resources - DSHS	126
Community Resources - DV Advocacy	31
Community Resources - Employment	30
Community Resources - Energy Assistance	14
Community Resources - Financial	5
Community Resources - Food/Meals	37
Community Resources - Head Start	1
Community Resources - Legal Services	19
Community Resources - Medical	27
Community Resources - Mental Health	31
Community Resources - Outdoor Supplies	1
Community Resources - PCAP	0
Community Resources - Personal Hygiene	5
Community Resources - Safelink	21
Community Resources - Senior Services	0
Community Resources - Transportation	2
Community Resources - VHOG Meeting	27
Steps to Housing	0
Community Resources Total	**384**
Direct Services - Bus Tokens/Transportation	51
Direct Services - Housing Counseling	2052
Direct Services - Landlord List	264
Direct Services - Waitlist Referral	164
Direct Services Total	**2531**
Funding - HARPS	397
Funding - HEN Program	194
Funding - HSC Deposit Assistance	0
Funding - HSC Rental Assistance	0
Funding - KCR Eviction Prevention	2
Funding - KCR LIHEAP Eviction Prevention	1
Funding - KCR Rapid Rehousing	38
Funding - Kinship	1
Funding - Long Term HARPS	15
Funding - NKFL Rent/Deposit Assistance	23
Funding - Veterans Assistance	16
Funding Total	**687**
Housing Program - Home Build/Ownership Program	2
Housing Program - Home Share	6
Housing Program - KCR Ending Family Homelessness	0
Housing Program - KCR General Housing Referral	31
Housing Program - Kitsap Homes of Compassion	55
Housing Program - Private Landlord Referral	1
Housing Program - Subsidized Housing Provider	26
Housing Program Total	**121**
Recovery Housing Referral - Agape	18
Recovery Housing Referral - Kitsap Recovery Center	10
Recovery Housing Referral - Oxford House	157
Recovery Housing Referral - West Sound Treatment Center	17
Recovery Housing Referral Total	**202**

Services Provided YTD - Shelter Referrals	
Shelter Referral - Benedict House	87
Shelter Referral - Coffee Oasis	5
Shelter Referral - Georgia's House	120
Shelter Referral - KCR Emergency Housing	2
Shelter Referral - Kitsap Rescue Mission	266
Shelter Referral - Salvation Army	115
Shelter Referral - St. Vincent de Paul	107
Shelter Referral - YWCA ALIVE	13
Shelter Referral - Other Shelter	7
Shelter Referral Total	**722**
Motel Voucher - HSC	3
Motel Voucher - NKFL	0
Motel Voucher - Salvation Army	0
Motel Vouchers Total	**3**
Safe Park - KCR Safe Park	7
Safe Park - NKFL Safe Park	2
Safe Park Total	**9**

Diversion - YTD	
Diversion - Diverted to Stay with Family	0
Diversion - Diverted to Stay with Friends	0
Diversion - Other	175
Diversion - Out of County Referral	0
Diversion - Transportation Assistance to Stable Housing	0
Diversion Total	**175**

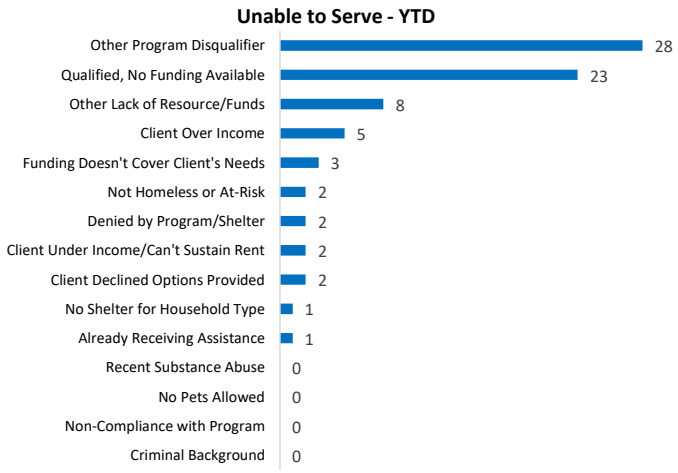
Services Provided - YTD



Housing Solutions Center Quick Facts - Unable to Serve & HARPS

January 1st, 2020 - December 31st, 2020

Unable to Serve - YTD	
Already Receiving Assistance	1
Client Declined Options Provided	2
Client Over Income	5
Client Under Income/Can't Sustain Rent	2
Criminal Background	0
Denied by Program/Shelter	2
Funding Doesn't Cover Client's Needs	3
No Shelter for Household Type	1
Non-Compliance with Program	0
Not Homeless or At-Risk	2
No Pets Allowed	0
Qualified, No Funding Available	23
Recent Substance Abuse	0
Other Lack of Resource/Funds	8
Other Program Disqualifier	28
Unable to Serve Total	**77**



HARPS ASSISTANCE - SINCE INCEPTION				
Unique Clients Since Inception				**958**
Total HARPS Services Provided Since Inception				**1311**
Times Assistance Provided to Clients	**1**	**2**	**3**	
Count	698	192	50	
Percentage	73%	20%	5%	
		Count *	Percentage	
Number returning within 3 months (1-90 days)		198	21%	
Number returning in 3-6 months (91-180 days)		48	5%	
Number returning in 6-12 months (181-365 days)		67	7%	
Number returning in 1-2 years (366-730 days)		34	4%	
Total Returns		**347**	**36%**	
Median Days to Return		**67**		

** includes multiple returns for assistance*

HARPS ASSISTANCE - YTD				
Unique Clients YTD				**289**
Total HARPS Services Provided YTD				**397**
Times Assistance Provided to Clients	**1**	**2**	**3**	
Count	172	48	14	
Percentage	72%	20%	6%	
		Count *	Percentage	
Number returning within 3 months (1-90 days)		87	30%	
Number returning in 3-6 months (91-180 days)		10	3%	
Number returning in 6-12 months (181-365 days)		11	4%	
Total Returns		**108**	**37%**	
Median Days to Return		**40.5**		