

KITSAP COUNTY HOUSING AND HOMELESSNESS DIVISION  
 Department of Human Services  
 2020 Awards - Shelter Operations RFP

2020 Homeless Housing Grant (HHGP) and Affordable Housing Grant (AHGP) - USE OF FUNDS						
Agency / Program	Type of Beds	Number of Beds	Annual Bed Rate	AHGP Funding (Shelter O&M)	HHGP Funding (Case Management & Program Ops)	Total Award
Catholic Community Services - Benedict House	Continuous Stay	24	4,198	0	100,752	100,752
Coffee Oasis - Hope Homes Youth Shelter	Continuous Stay	6	4,198	25,		25,188
Kitsap Community Resources - Family Shelter Plus	Enhanced Services	24 Beds in 3 Apt Units	3,187*	43,500	33,000	76,500
Kitsap Rescue Mission - Bremerton Shelter	Drop-In/Continuous	21 / 5	2,373 / 4,198	0	70,823	70,823
St. Vincent de Paul - Birkenfeld-Stella Maris Shelter	Continuous Stay	17	4,198	18,492	52,874	71,366
Weaver Foundation - Georgia's House	Continuous Stay	22	4,198	29,500	62,856	92,356
YWCA - ALIVE Shelter	Continuous Stay	13	4,198	32,583	21,991	54,574
<b>TOTALS</b>		<b>110</b>		<b>\$149,263</b>	<b>\$342,296</b>	<b>\$491,559</b>

\*Negotiated different bed rates and occupancy rates due to the beds being in apartment units.

\*\*Overnight youth shelter operations are a specifically called out use of AHGP funds, so this grant will come entirely from AHGP.

For 2020 Grants, a Request for Proposals was issued to target funding for Shelter Operations. Agencies and programs that met the criteria for the RFP are recommended for funding at a pre-determined annual bed rate depending on the level of shelter services provided (Drop-In Shelter, Continuous Stay Shelter, or Enhanced Services Shelter). If the recommendations are approved, one-year fee-for-services contracts will be executed, with a second-year contract extension if there is satisfactory contract compliance and performance.