

2024 COORDINATED GRANT APPLICATION PROCESS
Department of Human Services
AHGP and HHGP Funds
Services Project Application and Awards Summaries

Agency- Project Name-Project Information-Description	Request	Award
AGAPE <i>Koinonia Inn O&M</i> Project Type: Service (Operations & Maintenance) 21 Individuals Location: Port Orchard Service Area: Kitsap County	\$53,594	\$42,500 <ul style="list-style-type: none"> • \$19,960 AHGP • \$22,540 HHGP
Funds will be used to pay operations and maintenance costs including salary and benefits of a part time maintenance staff for the Koinonia Inn transitional housing. Koinonia Inn provides pregnant, parenting, and post-partum women and their children a safe, stable environment, including case management services, while they participate in substance abuse treatment and seek permanent housing. All participants are extremely low-income households with incomes at or below fifty percent (50%) of the area median income.		
AGAPE <i>Sisyphus II Housing Case Management and O&M</i> Project Type: Service (Operations & Maintenance) 110 Individuals Location: Port Orchard Service Area: Kitsap County	\$90,411	\$50,000 HHGP
Funds will be used to pay operations and maintenance costs including salary and benefit costs of part time case managers and a maintenance staff for Sisyphus II permanent supportive housing. Sisyphus II provides case management services and a clean and sober living environment for homeless, chronically homeless, low to very low income, disabled, substance use dependent individuals and their families.		
CHS <i>Max Hale Center</i> Project Type(s): Permanent Supportive Housing and Permanent Affordable Housing 55 Individuals Location: Bremerton Service Area: Kitsap County	\$100,000	\$25,000 HHGP
Funds will be used to pay for building operations and maintenance costs (including salary and benefits of maintenance staff) and services program operations (including operations salary and benefits) for the Max Hale Center. The Max Hale Center provides affordable housing for adults at or below 30% AMI and/or 50% AMI.		
HOUSING KITSAP <i>Housing Stabilization</i> Project Type(s): Rental Assistance 60 Individuals Location: Port Orchard Service Area: Kitsap County	\$250,000	\$0
Funds will be used to pay for rental assistance and associated personnel and administrative costs of the Housing Stabilization Program. The program is designed to promote the economic independence of families. The Program assists families who are homeless or at-risk of homelessness by helping them access and/or maintain safe, stable, and affordable housing, providing rental assistance and other supportive services.		
Housing Resources Bainbridge <i>Permanent Affordable Housing</i> 15 Individuals	\$165,000	\$61,563 HHGP

Project Type(s): Permanent Affordable Housing Location: Bainbridge Island Service Area: Bainbridge Island Service Area: Kitsap County		
Funds will be used to pay for rental assistance, program operations, and administration of rental subsidies. The program provides permanent affordable housing for adults at and below 50% AMI, creating housing stability and playing a role in preventing homelessness and community displacement.		
Kitsap Community Resources (KCR) Transitional and Community Case Management Project Type(s): Transitional Housing, Targeted Prevention/Diversion, and Other Homeless Services Location: Bremerton, Poulsbo, Port Orchard Service Area: Kitsap County	330 Individuals	\$272,884
Funds will be used to pay for building operations and maintenance, program operations, and case management salaries and benefits. KCR's Transitional Supportive Housing and Community Case Management program is a combination of multiple programs designed to house homeless families. KCR's Transitional Housing program provides up to a year of transitional housing and case management for homeless families. KCR partners with Housing Kitsap to provide housing stabilization case management services for participants in Housing Kitsap's Housing Stabilization Program.		
Kitsap Homes of Compassion Homes Not Benches Project Type(s): Permanent Supportive Housing Location: Kitsap County (various sites) Service Area: Kitsap County	300 Individuals	\$211,520
Funds will be used to pay for building operation and maintenance, program operations, and case management salaries and benefits. Kitsap Homes of Compassion leases homes from existing housing stock throughout Kitsap County and subleasing the individual rooms, creating affordable shared housing for those that have been unhoused or chronically housing vulnerable.		
Kitsap Mental Health Services (KMHS) Housing Team Project Type(s): Permanent Supportive Housing Location: Bremerton, Port Orchard, and Suquamish Service Area: City of Bremerton, Port Orchard, and Suquamish	65 Individuals	\$182,000
Funds will be used to pay for building operations and maintenance (salaries and benefits for the property manager, maintenance staff, and program assistant). The program houses KMHS's clients with the most severe mental health disabilities who are unable to secure housing on their own. The target population for this program is individuals and families with mental health diagnoses and at or below 30% AMI, prioritizing those that are homeless. KMHS keeps all rents for clients at 30% of their income to ensure a person at or below 30% AMI can afford housing.		
KITSAP MENTAL HEALTH SERVICES (KMHS) Pendleton Place Project Type(s): Permanent Supportive Housing Location: Bremerton Service Area: Kitsap County	72 Individuals	\$1,029,000
		\$0

<p>Funds will be used to pay a portion of operations and maintenance which includes the personnel and administrative costs of providing 24/7 on-site staff at Pendleton Place, a permanent supportive housing complex serving individuals with chronic/severe mental illness and/or substance use disorders who also have a documented history of chronic homelessness. KMHS staff offer tenancy supports to all residents including life skills (budgeting, cooking, cleaning, etc.). All tenants have housing stability plans including referrals to community resources.</p>			
<p>North Kitsap Fishline Homeless Supportive Services Project Type(s): Homeless Outreach and Survival, Targeted Prevention/Diversion/Rapid Rehousing, Other Location: Poulsbo Service Area: North Kitsap and any unsheltered individual</p>	<p>450 Individuals</p>	<p>\$133,412</p>	<p>\$100,000</p> <ul style="list-style-type: none"> • \$400 AHGP • \$99,600 HHGP
<p>Funds will be used to pay for building operations and maintenance, services program operations, and case management salaries and benefits. Fishline's Homeless Support Program provides service in three areas to combat homelessness and the lack of affordable housing: (1) Emergency Services to ensure our unhoused population remain safe, warm and connected, including food, showers, clothing, interim hotel stays, and a safe place to park. (2) Eviction Prevention/ Rapid Rehousing to help individuals and households with rent, mortgage, and move-in expenses in order to obtain and retain housing. (3) Case Management Services to advocate on behalf of unhoused individuals and or those at risk of losing their homes.</p>			
<p>Northwest Hospitality Vehicle Repairs for Vulnerable Neighbors Project Type(s): Homeless Outreach and Survival Location: Kitsap County Service Area: Kitsap County</p>	<p>70 Individuals</p>	<p>\$30,000</p>	<p>\$30,000 HHGP**</p>
<p>Funds will pay for vehicle repairs for Northwest Hospitality's Vehicle Repairs for Vulnerable Neighbors Program. The program provides vehicle repairs and assists people with licenses, titles, insurance, and other needs. All funds will be spent on providing vehicle repairs to people living in their vehicles or at risk of losing their housing or employment due to poor vehicle maintenance. ** <i>Conditional Award: Develop screening process/tool for direct applicants (not referred by an agency).</i></p>			
<p>Olive Crest OC Independent Living Skills (ILS) Project Type(s): Targeted Prevention/Diversion Location: Bremerton Service Area: Kitsap County</p>	<p>35 Individuals</p>	<p>\$95,000</p>	<p>\$ 75,041 HHGP</p>
<p>Funds will be used to pay for rental assistance for foster youth and adjudicated youth referred to ILS programming, staff salaries including case management salaries and benefits, and a small portion of indirect program costs. Olive Crest's goal is for youth who have experienced either the foster care system or the criminal justice system, ages 15-23, to gain the skills to successfully transition to independence. The goals identified for these youth include the ability to maintain safe and permanent housing, pursue an education, maintain gainful employment, and develop healthy relationships with their family and/or support system.</p>			
<p>The Coffee Oasis Homeless Youth Services Project Type(s): Homeless Outreach and Survival, Targeted Prevention/Diversion/Rapid Rehousing, and Permanent Supportive Housing Subsidy Location: Bremerton, Port Orchard, Poulsbo, Kingston</p>	<p>350 Individuals</p>	<p>\$281,287</p>	<p>\$200,000 HHGP</p>

Service Area: Kitsap County			
Funds will be used for program operations and case management salaries and benefits, and 10% to indirect administrative costs. Homeless Youth Services will provide a tailored continuum of services to specifically meet the unique needs of youth experiencing homelessness in Kitsap County. We will accomplish this through street and school outreach, crisis intervention, drop-in centers, housing, case management, diversion, job training, and mentoring.			
The Salvation Army Homeless Support Services Project Type(s): Homeless Outreach and Survival Location: Bremerton Service Area: Kitsap County		500 Individuals	\$83,105 \$75,000 HHGP
Funds will be used for program operations (staff salaries and benefits, and client direct service items) for the Salvation Army (TSA) Homeless Support Services (HSS). The program is staffed by one social service aide with oversight by the social service director. The HSS program will provide bus tokens, ORCA card refills, gasoline vouchers, ID assistance, motel vouchers for emergencies, taxi rides, tents, tarps, and sleeping bags. The HSS program also provides a hygiene center with free showers and laundry service.			
West Sound Treatment Center Transitioning the Unsheltered with Grace Project Type(s): Homeless Outreach and Survival, Targeted Prevention/Diversion/Rapid Rehousing, Transitional Housing, and Other Location: Port Orchard, Bremerton, Poulsbo Service Area: Kitsap County		180 Individuals	\$209,884 \$60,000 <ul style="list-style-type: none"> • \$53,355 AHGP • \$6,645 HHGP
Funds will pay for building operations and maintenance, program operations, case management salaries and benefits for the current transitional housing program as well as new programs. The new programs will provide outdoor survival gear, transportation assistance, hygiene assistance, and legal documentation or obtainment, which will not be provided directly to individuals and add a full time case manager to support unsheltered community members and transitional housing residents in progressing through the levels of care to prevent or reduce the impacts of homelessness.			
YWCA of Kitsap County Wrap-Around Services for Survivors of Domestic and Sexual Violence Project Type(s): Targeted Prevention/Diversion/Rapid Rehousing, Transitional Housing, Permanent Supportive Housing Subsidy, Permanent Affordable Housing Subsidy, and Other. Location: Kitsap County Service Area: Kitsap County and other		1010 Individuals	\$100,000 \$50,000 HHGP
Funds will be used for building operations and maintenance, program operations, case management salaries and benefits. YWCA programs include: 24 hour crisis line for victims, emergency shelter, transitional housing and housing advocacy, trauma-informed therapy for women and children, legal advocacy, digital skills classes, after-school and summer trauma-informed activities, other support services (food pantry, clothing closet, pet care, transportation to appointments, and childcare), and community prevention education and training.			