

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2005

| Program Title   | Federal<br>CFDA<br>Number | Other<br>Identification<br>Number | Current<br>Year<br>Expenditures |        |
|---|---------------------------|-----------------------------------|---------------------------------|--------|
| <b>FEDERAL DIRECT</b>   |                           |                                   |                                 |        |
| Department of Agriculture:                                    |                           |                                   |                                 |        |
| School Lunch Program - Juvenile Detention                     | 10.555                    | 18-402-9717                       | 31,533                          |        |
| School Lunch Program - Juvenile Detention                     | 10.555                    | 18-402-9717                       | 25,166                          |        |
| <u>Total CFDA #10.555</u>                                     |                           |                                   | <u>56,699</u>                   |        |
| <br><u>Total Department of Agriculture</u>                    |                           |                                   | <br><u>56,699</u>               |        |
| Department of Housing & Urban Development:                    |                           |                                   |                                 |        |
| CDBG Entitlement  | 14.218                    | B05-UC-53-0005                    | 1,196,517                       |        |
| Program Income  |                           |                                   | 81,669                          | Note 3 |
| <u>Total CFDA #14.218</u>                                     |                           |                                   | <u>1,278,186</u>                |        |
| <br>HOME Entitlement  | 14.239                    | M05-DC-53-0205                    | 203,141                         |        |
| HOME Entitlement  | 14.239                    | M04-DC-53-0205                    | 1,027,243                       |        |
| HOME Entitlement  | 14.239                    | M03-DC-53-0205                    | 18,314                          |        |
| HOME Entitlement  | 14.239                    | M02-DC-53-0205                    | 76,653                          |        |
| Program Income  |                           |                                   | 45,069                          | Note 3 |
| <u>Total CFDA #14.239</u>                                     |                           |                                   | <u>1,370,420</u>                |        |
| <u>Total Dept of Housing &amp; Urban Development</u>          |                           |                                   | <u>2,648,606</u>                |        |
| <br><u>US Geological Survey</u>                               |                           |                                   |                                 |        |
| US Geological Survey-Research and Data Acquisition            | 15.808                    | 04WRGR0001                        | 161,834                         |        |
| <u>Total US Geological Survey</u>                             |                           |                                   | <u>161,834</u>                  |        |
| Department of Justice:  |                           |                                   |                                 |        |
| Multi-Jurisdictional Drug Task Force                          | 16.579                    | F05.66201109                      | 333,136                         |        |
| Superior Court - Drug Court Discretionary Grant               | 16.585                    | 2005.DC.BX.0024                   | 940                             |        |
| Program Income  |                           |                                   | 198,941                         | Note 3 |
| Cops - 2004 Technology Grant                                  | 16.710                    | 2004CKWX0171                      | 297,384                         |        |
| Cops - Universal Hiring Grant                                 | 16.710                    | 2002.ULWX0022                     | 50,000                          |        |
| <u>Total Department of Justice</u>                            |                           |                                   | <u>880,401</u>                  |        |
| <br><b>TOTAL FEDERAL DIRECT ASSISTANCE</b>                    |                           |                                   | <br><b><u>3,747,540</u></b>     |        |
| <br><b>FEDERAL INDIRECT ASSISTANCE (Passed-Through State)</b> |                           |                                   |                                 |        |
| Department of Agriculture:                                    |                           |                                   |                                 |        |
| USDA Nutrition-AAA  | 10.570                    | 0469.53041                        | 30,441                          |        |
| USDA Nutrition-AAA  | 10.570                    | 0569.79026                        | 18,530                          |        |
| SFMNP-Farmers Market Meals-AAA                                | 10.570                    | 0569.79026                        | 5,400                           |        |
| <u>Total CFDA #10.570</u>                                     |                           |                                   | <u>54,371</u>                   |        |
| <u>Total Department of Agriculture</u>                        |                           |                                   | <u>54,371</u>                   |        |

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2005

| Program Title   | Federal<br>CFDA<br>Number | Other<br>Identification<br>Number | Current<br>Year<br>Expenditures |        |
|---|---------------------------|-----------------------------------|---------------------------------|--------|
| <b>FEDERAL INDIRECT ASSISTANCE (Passed-Through State)</b> |                           |                                   |                                 |        |
| Department of Commerce:                                   |                           |                                   |                                 |        |
| DCD-Salmon Recovery Funding Board                         | 11.438                    | 04.1209R                          | 5,916                           |        |
| Roads-Pacific Salmon Treaty Program                       | 11.438                    | 01.1278C                          | <u>40,904</u>                   |        |
| <u>Total CFDA #11.438 &amp; Department of Commerce</u>    |                           |                                   | <u>46,820</u>                   |        |
| Dept of Housing & Urban Development:                      |                           |                                   |                                 |        |
| Community Trade & Economic Development                    | 14.228                    | N/A                               | <u>6,401</u>                    | Note 5 |
| <u>Total Dept of Housing &amp; Urban Development</u>      |                           |                                   | <u>6,401</u>                    |        |
| Dept of Interior  |                           |                                   |                                 |        |
| DCD-Fish and Wildlife Management Assistance-Comm Salmon I | 15.608                    | 2003-0205-005                     | <u>37,954</u>                   |        |
| <u>Total Dept of Interior</u>                             |                           |                                   |                                 |        |
| Department of Justice:                                    |                           |                                   |                                 |        |
| Juvenile Accountability Incentive Blk Grant (JABG/PA)     | 16.523                    | 0463.53110                        | 10,545                          |        |
| Juvenile Accountability Incentive Blk Grant (JABG/PA)     | 16.523                    | 0463.53110/0563.77159             | <u>46,470</u>                   |        |
| <u>Total CFDA #16.523</u>                                 |                           |                                   | <u>57,015</u>                   |        |
| Juvenile-S-CRC Reduction Strategies                       | 16.540                    | I.300.00104                       | 10,000                          |        |
| Juvenile-S-CRC Reduction Strategies                       | 16.540                    | I.300.00104                       | 25,000                          |        |
| Youth Commission - Juvenile Justice                       | 16.540                    | I.100.00905                       | 5,000                           |        |
| Youth Commission - Juvenile Justice                       | 16.540                    | I.100.01904                       | <u>5,000</u>                    |        |
| <u>Total CFDA #16.540</u>                                 |                           |                                   | <u>45,000</u>                   |        |
| Edward J Byrne Memorial - Substance Abuse-Federal         | 16.579                    | 8286.1                            | 172,654                         |        |
| Edward J Byrne Memorial - Substance Abuse - WESTNET       | 16.579                    | FO4 674.04009                     | 48,345                          |        |
| Program Income  |                           |                                   | 211,777                         | Note 3 |
| Edward J Byrne Memorial - Substance Abuse - WESTNET       | 16.579                    | FO5 66201109                      | 42,527                          |        |
| Edward J Byrne Memorial - Substance Abuse - WESTNET       | 16.579                    | FO5 66201109                      | 80,407                          |        |
| Program Income  |                           |                                   | <u>64,690</u>                   | Note 3 |
| <u>Total CFDA #16.579</u>                                 |                           |                                   | <u>620,400</u>                  |        |
| Office on Violence Against Women                          | 16.590                    | (F03.30503.003)/203WEBX0053       | <u>31,070</u>                   |        |
| <u>Total CFDA #16.590</u>                                 |                           |                                   | <u>31,070</u>                   |        |
| Division of Alcohol & Substance Abuse:                    |                           |                                   |                                 |        |
| Reduce Underage Drinking                                  | 16.727                    | 0261.14696/8208.0                 | <u>1,007</u>                    |        |
| <u>Total CFDA #16.727</u>                                 |                           |                                   | <u>1,007</u>                    |        |
| <u>Total Department of Justice</u>                        |                           |                                   | <u>754,492</u>                  |        |

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2005

| Program Title                             | Federal CFDA Number | Other Identification Number | Current Year Expenditures |
|---|---------------------|-----------------------------|---------------------------|
| Department of Labor:                      |                     |                             |                           |
| WIA-SER-Jobs for Progress National Inc    | 17.235              | X04OLY.934 SER              | 5,219                     |
| AAA-Title V-Senior Employment             | 17.235              | 0469-53041                  | 46,798                    |
| AAA-Title V-Senior Employment             | 17.235              | 0569.79026                  | 47,502                    |
| <u>Total CFDA #17.235</u>                 |                     |                             | <u>99,519</u>             |
| WIA-Local Demand-PY04                     | 17.258              | 6101.02.7624.15             | 34,245                    |
| WIA-In-Demand Scholars                    | 17.258              | N/A                         | 49,066                    |
| WIA-Healthcare Alliance                   | 17.258              | 05AAP042                    | 10,000                    |
| WIA-Adult-PY 04                           | 17.258              | 6101.04.7104                | 22,788                    |
| WIA-Adult-PY 05                           | 17.258              | 6101.05.7105                | 162,184                   |
| WIA-Adult-FY 06                           | 17.258              | 6101.1106                   | 163,037                   |
| WIA-Adult-FY 04                           | 17.258              | 20.04.1011                  | 8,484                     |
| WIA-Adult-FY 05                           | 17.258              | 6101.05.1105                | 497,596                   |
| WIA-Marine Skills                         | 17.258              | 04.01                       | 10,935                    |
| WIA-Disability Navigator                  | 17.258              | 05.477.SG                   | 18,537                    |
| WIA-Admin Cost Pool-PY04                  | 17.258              | 61010.04.7003               | 141,819                   |
| WIA-Admin Cost Pool-PY05                  | 17.258              | 6101.7305                   | 20,587                    |
| WIA-Admin Cost Pool-FY04                  | 17.258              | 20.04.1013                  | 38,502                    |
| WIA-Admin Cost Pool-FY05                  | 17.258              | 61010.04.7003               | 142,454                   |
| WIA-10% Incentive - PY04                  | 17.258              | 6101.7624.02                | 3,157                     |
| WIA-10% Incentive - PY03                  | 17.258              | 61010.03.7406               | 23,244                    |
| WIA-Youth Dropout                         | 17.258              | 6101.7623.14                | 69,182                    |
| <u>Total CFDA #17.258</u>                 |                     |                             | <u>1,415,817</u>          |
| WIA-Youth PY 05                           | 17.259              | 6101.7005                   | 214,598                   |
| WIA-Youth PY 03                           | 17.259              | 20.03.7019                  | 14,473                    |
| WIA-Youth PY 04                           | 17.259              | 61010.04.7000               | 608,451                   |
| <u>Total CFDA #17.259</u>                 |                     |                             | <u>837,522</u>            |
| WIA-Dislocated Worker - FY 06             | 17.260              | 6101.1206                   | 19,194                    |
| WIA-Dislocated Worker - FY 04             | 17.260              | 20.04.1012                  | 19,025                    |
| WIA-Dislocated Worker - FY 05             | 17.260              | 6101.05.1205                | 697,380                   |
| WIA-Dislocated Worker PY 05               | 17.260              | 6101.05.7205                | 188,312                   |
| WIA-Dislocated Worker PY 04               | 17.260              | 6101.04.7204                | 56,735                    |
| WIA-Dislocated Worker 9/11                | 17.260              | 20.01.7301                  | 21,384                    |
| WIA-Dislocated Worker Rapid Response PY03 | 17.260              | 6101.7513.05                | 173,549                   |
| <u>Total CFDA #17.260</u>                 |                     |                             | <u>1,175,579</u>          |

Note 5

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2005

| Program Title  | Federal<br>CFDA<br>Number | Other<br>Identification<br>Number | Current<br>Year<br>Expenditures |        |
|--|---------------------------|-----------------------------------|---------------------------------|--------|
| WIA -503 Grant   | 17.267                    | 61010.02.7140.737                 | 46,764                          |        |
| <u>Total CFDA #17.267</u>                                  |                           |                                   | <u>46,764</u>                   |        |
| Total Dept of Labor  |                           |                                   | <u>3,575,201</u>                |        |
| Department of Transportation:                              |                           |                                   |                                 |        |
| STPUS.6644(001)  | 20.205                    | LA2925                            | 151,224                         |        |
| STPE.2018(019)   | 20.205                    | LA.5748                           | 186,507                         |        |
| STPR.6600(001)   | 20.205                    | LA-5050                           | 76,903                          |        |
| STPXP-6648(001)  | 20.205                    | LA-5672                           | 129,276                         |        |
| STPXP-2018(017)  | 20.205                    | LA5673                            | 107,652                         |        |
| STPR18F2(002)  | 20.205                    | LA5847                            | 1,544,256                       |        |
| <u>Total CFDA #20.205</u>                                  |                           |                                   | <u>2,195,818</u>                |        |
| Nat'l Hiway Traffic Safety Commission (NHTSA)              | 20.600                    | N/A                               | 16,500                          | Note 5 |
| Cross-Kitsap Corridor                                      | 20.600                    | CP05.02                           | 2,288                           |        |
| <u>Total CFDA #20.600</u>                                  |                           |                                   | <u>18,788</u>                   |        |
| Nat'l Hiway Traffic Safety Commission (NHTSA)              | 20.601                    | N/A                               | 5,254                           | Note 5 |
| <u>Total CFDA #20.601</u>                                  |                           |                                   | <u>5,254</u>                    |        |
| Nat'l Hiway Traffic Safety Commission (NHTSA)              | 20.604                    | 05-07                             | 2,500                           |        |
| Nat'l Hiway Traffic Safety Commission (NHTSA)              | 20.604                    | N/A                               | 9,382                           | Note 5 |
| <u>Total CFDA #20.604</u>                                  |                           |                                   | <u>11,882</u>                   |        |
| <u>Total Dept of Transportation</u>                        |                           |                                   | <u>2,231,742</u>                |        |
| Department of Environmental Protection Agency:             |                           |                                   |                                 |        |
| PSAT-Barker Creek Alternative Futures                      | 66.456                    | IAC200301                         | 23,551                          |        |
| <u>Total CFDA #66.456</u>                                  |                           |                                   | <u>23,551</u>                   |        |
| Kingston Wastewater Treatment Plant-Outfall Project        | 66.458                    | L0400026                          | 1,808,651                       |        |
| <u>Total CFDA #66.458</u>                                  |                           |                                   | <u>1,808,651</u>                |        |
| <u>Total Department of Environmental Protection Agency</u> |                           |                                   | <u>1,832,202</u>                |        |
| Department of Education:                                   |                           |                                   |                                 |        |
| Substance Abuse-Community Mobilization-Federal             | 84.186                    | M06.66100.016                     | 20,521                          |        |
| Substance Abuse-Community Mobilization-Federal             | 84.186                    | M05-67004116                      | 45,606                          |        |
| <u>Total CFDA #84.186</u>                                  |                           |                                   | <u>66,127</u>                   |        |
| <u>Total Department of Education</u>                       |                           |                                   | <u>66,127</u>                   |        |
| Department of Election Assistance Commission               |                           |                                   |                                 |        |
| Help America Vote Act                                      | 90.401                    | G.2843                            | 144,000                         |        |
| <u>Total CFDA #90.401</u>                                  |                           |                                   | <u>144,000</u>                  |        |

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2005

| Program Title  | Federal<br>CFDA<br>Number | Other<br>Identification<br>Number | Current<br>Year<br>Expenditures |
|--|---------------------------|-----------------------------------|---------------------------------|
| Department of Health & Human Services:                 |                           |                                   |                                 |
| AAA-Title XIX - Elder Abuse                            | 93.041                    | 0569.6497                         | 2,286                           |
| AAA- Title III-D                                       | 93.043                    | 0569.64797                        | 15,885                          |
| AAA-Title III-B  | 93.044                    | 0569.64797                        | 259,416                         |
| AAA- Title III C-1                                     | 93.045                    | 0569.64797                        | 179,962                         |
| AAA- Title III C-2                                     | 93.045                    | 0569.64797                        | 123,911                         |
| <u>Total CFDA #93.045</u>                              |                           |                                   | <u>303,873</u>                  |
| AAA-Title III E  | 93.052                    | 0569.64797                        | 94,146                          |
| Mental Health-PATH                                     | 93.150                    | 0463.56315                        | 11,318                          |
| Mental Health-PATH                                     | 93.150                    | 0569.82429                        | 10,046                          |
| <u>Total CFDA #93.150</u>                              |                           |                                   | <u>21,364</u>                   |
| WIA-05/06 Community Jobs                               | 93.558                    | S06.16000.007                     | 325,580                         |
| WIA-04/05 Community Jobs                               | 93.558                    | S05.16000.007                     | 461,942                         |
| <u>Total CFDA #93.558</u>                              |                           |                                   | <u>787,522</u>                  |
| Child Support - IV-D- (Prosec)                         | 93.563                    | 2110.80671                        | 745,759                         |
| Child Support - IV-D- (Clerk)                          | 93.563                    | 2110-80671                        | 242,963                         |
| <u>Total CFDA #93.563</u>                              |                           |                                   | <u>988,722</u>                  |
| Family Dependency Drug Court Program                   | 93.586                    | ICA.2005.763                      | 50,000                          |
| Kitsap Recovery - Title XIX                            | 93.778                    | 0363.30734                        | 22,211                          |
| Kitsap Recovery - Title XIX                            | 93.778                    | 0563.78113                        | 20,436                          |
| AAA-Substance Abuse-Federal TANF Outreach              | 93.778                    | 8286.1                            | 40,906                          |
| AAA - DDD-Medical Assistance                           | 93.778                    | 0063-43858                        | 30,610                          |
| AAA - DDD-Medical Assistance                           | 93.778                    | 0563.75897                        | 6,744                           |
| AAA-XIX (MPC)  | 93.778                    | 0469.53041                        | 317,837                         |
| AAA-XIX (MPC)  | 93.778                    | 0569.79026                        | 315,389                         |
| <u>Total CFDA #93.778</u>                              |                           |                                   | <u>754,133</u>                  |
| AAA-DDD-2002 Real Choice Systems Change Grant          | 93.779                    | 0363.32836                        | 6,991                           |
| Mental Health-Federal Block Grant                      | 93.958                    | 0569.84351                        | 69,648                          |
| Mental Health-Federal Block Grant                      | 93.958                    | 0463-59455                        | 185,302                         |
| <u>Total CFDA #93.958</u>                              |                           |                                   | <u>254,950</u>                  |
| Recovery-Substance Abuse -Federal-Prevention-Inpatient | 93.959                    | 0363.30919                        | 379,799                         |
| Recovery-Substance Abuse -Federal-Prevention-Inpatient | 93.959                    | 0563.76820                        | 466,345                         |
| Recovery-Substance Abuse -Federal-Prevention           | 93.959                    | 0563.73246                        | 62,904                          |
| Recovery-Substance Abuse -Federal                      | 93.959                    | 0563.73246                        | 193,230                         |
| Substance Abuse - Federal                              | 93.959                    | 8286.1                            | 163,858                         |
| Substance Abuse - Prevention - Federal                 | 93.959                    | 8286.0                            | 113,791                         |
| <u>Total CFDA #93.959</u>                              |                           |                                   | <u>1,379,927</u>                |
| <u>Total Dept of Helath &amp; Human Services</u>       |                           |                                   | <u>4,919,215</u>                |

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS For the Year Ended December 31, 2005

| Program Title                                       | Federal<br>CFDA<br>Number | Other<br>Identification<br>Number | Current<br>Year<br>Expenditures |
|---|---------------------------|-----------------------------------|---------------------------------|
| <u>Department of Homeland Security:</u>             |                           |                                   |                                 |
| Law Enforcement Terrorism Protection Program        | 97.004                    | C050253                           | 388,035                         |
| Homeland Security Terrorism Training & Exercise     | 97.004                    | E03.317                           | 93,754                          |
| Homeland Security FFY2003-Phase 2 Supplemental      | 97.004                    | E04.024                           | 806,212                         |
| Regional Homeland Security Coordinator Website      | 97.004                    | E05.064                           | 123,247                         |
| <u>Total CFDA #97.004</u>                           |                           |                                   | <u>1,411,248</u>                |
|   |                           |                                   |                                 |
| Emergency Management Performance Grants-EMPG        | 97.042                    | E05.270-B                         | 35,000                          |
| Emergency Management Performance Grants-EMPG        | 97.042                    | E05.270-B                         | 41,936                          |
| <u>Total CFDA #97.042</u>                           |                           |                                   | <u>76,936</u>                   |
|   |                           |                                   |                                 |
| Citizen Corps Grants                                | 97.053                    | 9150.04                           | 27,229                          |
| <u>Total CFDA #97.053</u>                           |                           |                                   | <u>27,229</u>                   |
|   |                           |                                   |                                 |
| Citizen Corp Training Video-(CERT)                  | 97.054                    | 920.05                            | 20,600                          |
| <u>Total CFDA #97.054</u>                           |                           |                                   | <u>20,600</u>                   |
|   |                           |                                   |                                 |
| <u>Total Department of Homeland Security</u>        |                           |                                   | <u>1,536,013</u>                |
|   |                           |                                   |                                 |
| <u>Office of National Drug Control Policy</u>       |                           |                                   |                                 |
| Substance Abuse-Prevention-HIDTA Grant              | 07.10068                  | 10068                             | 40,000                          |
| Substance Abuse-Prevention-HIDTA Grant              | 07.10078                  | 10078                             | 32,813                          |
| Substance Abuse-Prevention-HIDTA Grant              | 07.9937                   | 9937                              | 9,168                           |
| <u>Total Office of National Drug Control Policy</u> |                           |                                   | <u>81,981</u>                   |
|   |                           |                                   |                                 |
| <b>TOTAL FEDERAL INDIRECT ASSISTANCE</b>            |                           |                                   | <u>\$ 15,286,519</u>            |
|   |                           |                                   |                                 |
| <b>TOTAL FEDERAL AWARDS EXPENDED</b>                |                           |                                   | <u>\$ 19,034,059</u>            |

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE For the Year Ended December 31, 2005

| Program Title  | Other Identification Number | Current Year Expenditures |
|--|-----------------------------|---------------------------|
| <b>STATE AND LOCAL ASSISTANCE</b>                            |                             |                           |
| Community Trade & Economic Development:                      |                             |                           |
| Kingston Outfall   | PW.01.691.036               | 2,084,000                 |
| Base Realignment & Closure                                   | S04-76600-688               | 54,320                    |
| Buildable Lands  | S04-62600-124               | 14,000                    |
| <u>Total Community Trade &amp; Economic Development</u>      |                             | <u>2,152,320</u>          |
| Department of Social and Health Services                     |                             |                           |
| Child Support Enforcement - Superior Cr- Psychological Reimb | 2110.80671                  | 42,210                    |
| Child Support Enforcement - Prosecutor                       | 2110.80671                  | 419,807                   |
| Child Support - IV-D - Clerk's                               | 2110-80671                  | 39,395                    |
| Mental Health - State  | 0369.23153                  | 1,627,565                 |
| Mental Health - State  | 0569.79688                  | 1,450,862                 |
| Developmental Disabilities - Grant in Aid                    | 0363.36754                  | 1,141,020                 |
| Developmental Disabilities - Grant in Aid                    | 0563.80407                  | 1,117,473                 |
| Developmental Disabilities - Infant                          | 0363.35113                  | 250,075                   |
| Developmental Disabilities - Francis Haddon Morgan           | 0363.36959                  | 179,092                   |
| Developmental Disabilities - Francis Haddon Morgan           | 0563.83453                  | 179,323                   |
| Developmental Disabilities - Family Support                  | 0463.55356                  | 24,579                    |
| Juvenile - BECCA   | ICA.2004.441                | 49,310                    |
| Juvenile - BECCA   | IAA.06048                   | 87,267                    |
| Juvenile - Guardian ad Litem (CASA/GAL)                      | 2004.479                    | 8,747                     |
| Juvenile - Guardian ad Litem (CASA/GAL)                      | IAA.06016                   | 23,186                    |
| Juvenile - JRA EHB 3900                                      | 0363.41293                  | 45,904                    |
| Juvenile - JRA EHB 3900                                      | 0563.84920                  | 67,415                    |
| Juvenile - JRA Parole/Diagnostic                             | 0363.41293                  | 16,800                    |
| Juvenile - JRA Parole/Diagnostic                             | 0563.84920                  | 26,800                    |
| Juvenile - CJS - At Risk                                     | 0363.41628(1)               | 85,227                    |
| Juvenile - CJS - At Risk                                     | 0563.84729                  | 125,977                   |
| Juvenile - CJAA Community Juvenile Accountability Ac         | 0363.41628(1)               | 54,182                    |
| Juvenile - CJAA Community Juvenile Accountability Ac         | 0563.84729                  | 73,789                    |
| Juvenile - CDDA-Chemical Dependency Disposition Alt          | 0363.41628(1)               | 24,574                    |
| Juvenile - CDDA-Chemical Dependency Disposition Alt          | 0563.84729                  | 42,402                    |
| Juvenile - CJS - SSODA                                       | 0363.41628(1)               | 58,539                    |
| Juvenile - CJS - SSODA                                       | 0363.41628(1)               | 53,836                    |
| Juvenile - S-CRC - Secure Crisis Residential Center          | 0463.58986                  | 204,962                   |
| Juvenile - S-CRC - Secure Crisis Residential Center          | 0563.77699                  | 421,611                   |
| Juvenile - Reinvesting in Youth Pilot Program                | 0563.86388                  | 13,526                    |
| AAA - SHIBA  | N/A                         | 3,348                     |
| AAA - SHIBA  | N/A                         | 4,207                     |
| AAA - Respite Services                                       | 0469.53041                  | 43,263                    |
| AAA - SCSA   | 0469.53041                  | 264,553                   |
| AAA - SCSA   | 0569.79026                  | 91,729                    |
| AAA - Respite Services                                       | 0569.79026                  | 40,722                    |
| AAA - Ombudsman  | N/A                         | 21,523                    |
| AAA - Ombudsman  | N/A                         | 12,120                    |
| AAA - State Family Caregive                                  | 0469.53041                  | 11,380                    |
| AAA - State Family Caregive                                  | 0569.79026                  | 9,159                     |
| AAA - Caregiver Training                                     | 0315.34199                  | 61,712                    |
| AAA - Caregiver Training                                     | 0569.80124                  | 49,652                    |
| AAA - Older American Conference                              | 21151564                    | 1,000                     |
| AAA - Basic Health   | 0415.53020                  | 208,849                   |
| AAA - Basic Health   | 0569.84155                  | 219,381                   |
| AAA - Prescription Drugs                                     | 0569.79026                  | 6,000                     |
| AAA - Prescription Drugs                                     | 0469.53041                  | 18,350                    |
| AAA - Kinship  | 0469.53041                  | 10,371                    |
| AAA - XIX (MPC)  | 0469.53041                  | 293,681                   |
| AAA - Kinship  | 0569.79026                  | 10,770                    |
| AAA - XIX (MPC)  | 0569.79026                  | 288,162                   |
| Substance Abuse-Community Mobilization-State                 | M06.66100.016               | 19,247                    |
| Substance Abuse-Community Mobilization-State                 | M05-67004116                | 30,876                    |
| Substance Abuse-State  | 8286.1                      | 686,519                   |
| Substance Abuse-State  | 0563.73246                  | 743,820                   |
| Youth Commission-Family Policy                               | 0574.77595                  | 25,891                    |
| Youth Commission-Family Policy                               | 0374.29666                  | 95,628                    |
| <u>Total Department of Social and Health Services</u>        |                             | <u>11,227,368</u>         |

Note 5

Note 5

Note 5

Note 5

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE For the Year Ended December 31, 2005

| Program Title   | Other<br>Identification<br>Number | Current<br>Year<br>Expenditures |
|---|-----------------------------------|---------------------------------|
| Department of Ecology:  |                                   |                                 |
| Comm Service-Waste Reduction, Recycling, Litter Control           | C0400013                          | 9,680                           |
| Local Toxics Control  | G0400169                          | 288,546                         |
| LTC-Local Toxics Control-Hansville Landfill O&M                   | G0400100                          | 9,841                           |
| Comm Service-Waste Reduction, Litter Control                      | C0600005                          | 10,150                          |
| LTC-Local Toxics Control-Hansville Landfill Remedial Action Grant | G0600048                          | 27,965                          |
| Comm Service-Litter Control Cleanup                               | C0400011                          | 4,050                           |
| DCD-Multi Project Water Reuse Planning                            | G0500103                          | 61,697                          |
| Barker Watershed Planning Water Quality                           | G0400345                          | 217,793                         |
| Shorelands & Environmental Assistance                             | G0000106                          | 91,949                          |
| <u>Total Department of Ecology</u>                                |                                   | <u>721,671</u>                  |
| Governor's Office:  |                                   |                                 |
| Enhanced 911 Wireline Operations                                  | E03397                            | 0                               |
| 1/2 Prosecutor's Salary   | State                             | 62,015                          |
| Sheriff Traffic-School Zone Enforcement-Cameras & Signs           | State                             | 23,086                          |
| Traffic Safety Commission   | State                             | 8,771                           |
| Sheriff Traffic-School Zone Enforcement-ProLase                   | State                             | 3,813                           |
| Death Investigations  | State                             | 0                               |
| <u>Total Governor's Office</u>                                    |                                   | <u>97,685</u>                   |
| Department of Transportation:                                     |                                   |                                 |
| County Arterial Preservation Program (CAPP)                       | State                             | 348,163                         |
| Rural Arterial Program - Lake Flora Roac                          | 1802.01                           | 3,022                           |
| TIB-SR3-SR303 Interchange   | 9.W.018.(001)-2                   | 200,878                         |
| Rural Arterial Program  | 1805.03                           | 750,000                         |
| <u>Total Department of Transportation</u>                         |                                   | <u>1,302,063</u>                |
| Department of Washington State Fish & Wildlife:                   |                                   |                                 |
| Salmon Recovery HB 2496   | 38040224                          | 26,919                          |
| Salmon Recovery HB 2496   | 05-2025                           | 20,373                          |
| <u>Total Department of Washington State Fish &amp; Wildlife</u>   |                                   | <u>47,292</u>                   |
| Department of Agriculture:  |                                   |                                 |
| Dept of Agriculture   | State                             | 47,996                          |
| <u>Total Department of Agriculture</u>                            |                                   | <u>47,996</u>                   |
| Washington State Dept of Military:                                |                                   |                                 |
| 911 Enhancement Wireline  | E05260                            | 168,257                         |
| 911 Enhancement Wireline  | E05259                            | 112,171                         |
| <u>Total State Department of Military</u>                         |                                   | <u>280,428</u>                  |
| Department of Interagency Committee                               |                                   |                                 |
| Aquatic Lands Enhancement Act                                     | 01.1444R                          | 216,010                         |
| Washington Wildlife & Recreation Program                          | 02.1370A                          | 515,646                         |
| Washington Wildlife & Rec Program                                 | 00.1579A                          | 100,000                         |
| Salmon Recovery Project   | 00.1804A                          | 728,821                         |
| Land & Water Conservation   | 01.1160D                          | 400                             |
| Salmon Recovery Project   | 01.1264A                          | 504,844                         |
| Aquatic Lands Enhancement Act                                     | 03.1181C                          | 311,430                         |
| Washington Wildlife & Rec Program                                 | 02.1352A                          | 773,418                         |
| Washington Wildlife & Rec Program                                 | 02.1349A                          | 26,150                          |
| Land & Water Conservation   | 02.1348D                          | 500,000                         |
| <u>Total Department of Interagency Committee</u>                  |                                   | <u>3,676,719</u>                |
| <b>TOTAL STATE AND LOCAL ASSISTANCE</b>                           |                                   | <u><u>\$19,553,542</u></u>      |



## **NOTES TO THE SCHEDULE OF FINANCIAL ASSISTANCE**

### **NOTE 1-BASIS OF ACCOUNTING**

The Schedule of Financial Assistance is prepared on the same basis of accounting as the County's financial statements. The County uses the modified accrual basis of accounting.

### **NOTE 2-PROGRAM COSTS**

The amounts shown as current year expenditures represent only the state or federal portion of the program costs. Actual program costs, including the County's portion, may be more than shown.

### **NOTE 3-PROGRAM INCOME**

The Federal Department of Housing and Urban Development (HUD) HOME Program in Kitsap County's Department of Community Development received program income in the amount of \$8,332 in 2005 from principal and interest payments with contracts KC 382-95, KC 205-01 and KC 274-02 and investment interest earned. Accrued interest in the amount of \$3,266 is not available to the County until 2006. The City of Bremerton provided program income in the amount of \$6,058 for County administrative costs. The (HUD) Community Development Block Grant Program (CDBG) had program income of \$81,669 and the HOME Program had program income of \$30,679 received by sub-recipients and is re-allocated for the same program purposes.

The County Sheriff's Department has an indirect Federal Department of Justice Grant through the Bureau of Justice program. The purpose of the program is to reduce and prevent illegal drug activity, crime, and violence and to improve the functioning of the criminal justice system. Through this program, the County's drug/narcotic enforcement special unit investigations have generated program income from seizures, forfeitures, and court levied fines per RCW 69.50.505.

### **NOTE 4-REVOLVING LOANS**

The County has two federal indirect loans from the Environmental Protection Agency, CFDA #66.458. The outstanding balances as of 12/31/05 are \$12,407 for the Gorst Sewer System and \$10,173,093 for the Kingston Sewer System.

### **NOTE 5-NOT AVAILABLE (N/A)**

The County was unable to obtain an identification number.

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