

KITSAP COUNTY, WASHINGTON

Table 1

General Government Expenditures by Function

Last Ten Years

Fiscal Year	General Government	Security of Persons & Property	Physical Environment	Transportation	Economic Environment	Mental & Physical Health	Culture & Recreation	Debt Service	Capital Outlay	Total
1991	\$ 18,470,232	\$ 11,558,743	\$ 2,916,212	\$ 9,890,445	\$ 960,193	\$ 1,943,776	\$ 1,732,761	\$ 3,439,101	\$ 8,868,040	\$ 59,779,503
1992	\$ 20,091,630	\$ 12,345,521	\$ 3,487,611	\$ 11,345,115	\$ 3,355,198	\$ 12,532,750	\$ 1,838,781	\$ 4,339,441	\$ 10,286,152	\$ 79,622,199
1993	\$ 21,687,765	\$ 13,143,563	\$ 3,788,400	\$ 11,213,034	\$ 3,243,194	\$ 13,840,865	\$ 2,123,656	\$ 4,835,095	\$ 12,841,921	\$ 86,717,493
1994	\$ 23,594,326	\$ 14,419,251	\$ 5,610,514	\$ 11,733,816	\$ 4,280,841	\$ 13,909,970	\$ 2,298,459	\$ 5,182,624	\$ 7,258,112	\$ 88,287,913
1995	\$ 23,709,427	\$ 15,966,761	\$ 4,196,312	\$ 12,991,881	\$ 6,070,920	\$ 15,033,171	\$ 2,427,105	\$ 8,445,798	\$ 10,122,224	\$ 98,963,599
1996	\$ 21,624,973	\$ 16,944,595	\$ 3,470,676	\$ 14,726,479	\$ 6,642,885	\$ 20,518,193	\$ 2,331,993	\$ 4,663,217	\$ 11,060,686	\$ 101,983,697
1997	\$ 22,387,903	\$ 17,865,952	\$ 6,307,512	\$ 16,140,550	\$ 9,635,626	\$ 22,058,159	\$ 2,439,354	\$ 7,476,161	\$ 13,405,120	\$ 117,716,337
1998	\$ 27,827,545	\$ 18,414,596	\$ 3,223,546	\$ 16,552,511	\$ 10,723,563	\$ 24,067,441	\$ 3,116,524	\$ 13,881,159	\$ 10,574,866	\$ 128,381,751
1999	\$ 29,344,597	\$ 21,135,522	\$ 74,723	\$ 15,771,428	\$ 10,956,872	\$ 24,455,275	\$ 3,516,445	\$ 8,281,026	\$ 16,725,358	\$ 130,261,246
2000	\$ 31,940,793	\$ 23,251,785	\$ 399,688	\$ 18,802,589	\$ 10,604,852	\$ 26,364,491	\$ 3,744,324	\$ 13,754,871	\$ 9,165,292	\$ 138,028,685

Source: Kitsap County Auditor

* Includes all governmental funds.

KITSAP COUNTY, WASHINGTON

General Government Revenue by Source

Last Ten Years

Fiscal Year	Taxes	Licenses & Permits	Inter-Governmental	Charges for Services	Fines & Forfeits	Misc.	Total
1991	\$ 29,312,453	\$ 1,316,509	\$ 12,019,474	\$ 5,158,938	\$ 910,401	\$ 5,353,743	\$ 54,071,518
1992	\$ 33,944,609	\$ 1,430,510	\$ 25,325,506	\$ 5,992,119	\$ 1,027,814	\$ 5,979,569	\$ 73,700,127
1993	\$ 36,106,731	\$ 1,732,583	\$ 28,663,023	\$ 7,861,119	\$ 1,030,758	\$ 6,939,164	\$ 82,333,378
1994	\$ 40,920,943	\$ 1,431,567	\$ 29,170,377	\$ 7,983,996	\$ 1,336,483	\$ 6,209,438	\$ 87,052,804
1995	\$ 43,063,126	\$ 1,270,069	\$ 32,656,393	\$ 7,582,441	\$ 1,129,954	\$ 6,903,405	\$ 92,605,388
1996	\$ 49,907,757	\$ 1,335,606	\$ 38,455,720	\$ 7,099,770	\$ 1,361,522	\$ 9,000,460	\$ 107,160,835
1997	\$ 53,423,676	\$ 1,342,838	\$ 45,037,972	\$ 7,127,958	\$ 1,448,128	\$ 12,138,774	\$ 120,519,346
1998	\$ 57,438,570	\$ 1,532,305	\$ 46,842,958	\$ 8,386,199	\$ 1,543,489	\$ 6,854,185	\$ 122,597,706
1999	\$ 62,911,741	\$ 1,772,019	\$ 48,305,504	\$ 8,463,361	\$ 1,793,598	\$ 21,237,116	\$ 144,483,339
2000	\$ 68,240,565	\$ 1,733,018	\$ 50,594,213	\$ 10,773,792	\$ 1,823,383	\$ 7,973,384	\$ 141,138,355

Source: Kitsap County Auditor

* Includes all governmental funds.

KITSAP COUNTY, WASHINGTON

Table 3

Property Tax Levies and Collections* Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Total Tax Levy</u>	<u>Current Tax Tax Collections</u>	<u>Percent of Levy Collected</u>	<u>Delinquent Tax Collections</u>	<u>Total Tax Tax Collections</u>	<u>Percent of Total Tax Collections to Tax Levy</u>	<u>Outstanding Delinquent Taxes</u>	<u>Percent of Delinquent Taxes to Tax Levy</u>
1991	\$ 17,220,434	\$ 14,918,574	86.63%	\$ 739,940	\$ 15,658,514	90.93%	\$ 1,350,635	7.84%
1992	\$ 19,028,877	\$ 18,135,163	95.30%	\$ 712,695	\$ 18,847,858	99.05%	\$ 1,488,532	7.82%
1993	\$ 20,836,786	\$ 19,895,261	95.48%	\$ 833,690	\$ 20,728,951	99.48%	\$ 1,588,532	7.62%
1994	\$ 23,067,544	\$ 22,073,871	95.69%	\$ 852,714	\$ 22,926,585	99.39%	\$ 1,733,856	7.52%
1995	\$ 25,264,245	\$ 24,104,499	95.41%	\$ 883,049	\$ 24,987,548	98.90%	\$ 1,977,429	7.83%
1996	\$ 31,503,099	\$ 30,126,123	95.63%	\$ 1,023,168	\$ 31,149,291	98.88%	\$ 2,306,079	7.32%
1997	\$ 34,221,827	\$ 32,647,670	95.40%	\$ 1,154,188	\$ 33,801,858	98.77%	\$ 2,462,514	7.20%
1998	\$ 36,651,315	\$ 35,062,470	95.66%	\$ 1,297,533	\$ 36,360,004	99.21%	\$ 3,024,431	8.25%
1999	\$ 38,537,361	\$ 36,703,126	95.24%	\$ 1,574,480	\$ 38,277,606	99.33%	\$ 3,053,871	7.92%
2000	\$ 41,616,486	\$ 39,848,418	95.75%	\$ 1,642,475	\$ 41,490,893	99.70%	\$ 2,949,102	7.09%

Source: Kitsap County Treasurer

* Excludes Agency Funds

KITSAP COUNTY, WASHINGTON

Table 4

Assessed and Estimated Actual Value of Taxable Property Last Ten Fiscal Years

Fiscal Year	REAL PROPERTY		PERSONAL PROPERTY		TOTALS		
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated* Actual Value	Average Annual Growth
1991	\$ 6,288,735,877	\$ 7,081,909,771	\$ 146,180,292	\$ 150,236,682	\$ 6,434,916,169	\$ 7,232,146,453	16.28%
1992	\$ 7,854,413,346	\$ 8,845,060,074	\$ 171,994,551	\$ 171,994,551	\$ 8,026,407,897	\$ 9,017,054,625	24.68%
1993	\$ 8,819,119,213	\$ 9,809,921,260	\$ 184,417,353	\$ 184,417,353	\$ 9,003,536,566	\$ 9,994,338,613	10.84%
1994	\$ 9,765,651,188	\$ 10,649,565,091	\$ 195,997,429	\$ 195,997,429	\$ 9,961,648,617	\$ 10,845,562,520	8.52%
1995	\$ 10,225,173,637	\$ 11,336,112,680	\$ 200,681,051	\$ 200,681,051	\$ 10,425,854,688	\$ 11,536,793,731	6.37%
1996	\$ 10,680,222,344	\$ 12,109,095,628	\$ 217,965,278	\$ 231,385,645	\$ 10,898,187,622	\$ 12,340,481,273	6.97%
1997	\$ 11,327,816,534	\$ 12,600,463,330	\$ 244,599,908	\$ 244,599,908	\$ 11,572,416,442	\$ 12,845,063,238	4.09%
1998	\$ 11,683,038,335	\$ 13,053,674,117	\$ 260,235,742	\$ 271,078,898	\$ 11,943,274,077	\$ 13,324,753,015	3.73%
1999	\$ 12,036,857,483	\$ 13,449,002,774	\$ 267,390,479	\$ 267,390,479	\$ 12,304,247,962	\$ 13,716,393,253	2.94%
2000	\$ 12,622,683,221	\$ 14,119,332,462	\$ 293,855,792	\$ 293,855,792	\$ 12,916,539,013	\$ 14,413,188,254	5.08%

Source: Kitsap County Assessor

KITSAP COUNTY, WASHINGTON

Table 5

Property Tax Rates - All Overlapping Governments Per \$1,000 of Assessed Value Last Ten Years

Fiscal Year	Kitsap County*	County Roads	Total Kitsap County	School Districts	Fire Districts	Port Districts	Cities	Public Library	Public Utility District	Other	Totals
1991	1.42	1.49	2.91	7.81	1.33	0.39	3.56	0.51	0.10	0.53	17.14
1992	1.27	1.65	2.92	7.17	1.23	0.36	2.42	0.46	0.09	0.38	15.03
1993	1.24	1.59	2.83	8.11	1.33	0.34	2.55	0.45	0.09	1.33	17.03
1994	1.24	1.56	2.80	8.12	1.41	0.33	2.42	0.45	0.09	0.17	15.79
1995	1.29	1.64	2.93	6.35	1.58	0.35	2.48	0.46	0.09	1.39	15.63
1996	1.70	1.71	3.41	8.08	1.72	0.37	2.55	0.47	0.09	1.46	18.15
1997	1.73	1.77	3.50	8.14	1.73	0.36	2.54	0.48	0.10	1.53	18.38
1998	1.80	1.83	3.63	7.66	1.75	0.38	2.70	0.50	0.10	1.77	18.49
1999	1.81	1.94	3.75	8.00	1.78	0.39	2.63	0.59	0.10	2.84	20.08
2000	1.86	2.00	3.86	8.03	1.86	0.40	2.80	0.59	0.10	1.60	19.24

Source: Kitsap County Assessor

* Includes Current Expense(1.7927%), and Conservation Futures(.0625%).

KITSAP COUNTY, WASHINGTON

Table 6

Major Taxpayers

December 31, 1999r 2000 Taxes

Name	Business	Assessed Value	Percent of County Assessed Value**
Puget Sound Energy	Utility	\$ 137,628,657	1.04%
PPR Kitsap Mall / No Point LLC	Regional Center	\$ 87,536,000	0.66%
US West Communications Inc	Utility	\$ 61,881,989	0.47%
Cascade Natural Gas Corp	Utility	\$ 22,674,202	0.17%
Sprint Corp United Tel / Spectrum	Utility	\$ 21,245,459	0.16%
FSF Outlook / Sante Fe Assc LLC	Apartments	\$ 20,640,000	0.16%
Wal Mart Stores Inc	Retail	\$ 17,843,705	0.14%
Ryan Tim Enterprises	Retail	\$ 14,832,710	0.11%
Fairgrounds Road Association	Apartments	\$ 14,781,000	0.11%
Mentor J P	Business Services	\$ 13,354,710	0.10%
Port Blakely Tree Farms LP	Forestry	\$ 13,176,801	0.10%
Mariners Glen Association	Apartments	\$ 12,548,000	0.10%
Telephone Utilities of WA INC	Utility	\$ 12,223,802	0.09%
Tavitac Corp	Neighborhood Center	\$ 12,117,000	0.09%
Arbor Terrace	Apartments	\$ 12,105,000	0.09%
Albertsons Inc	Grocery	\$ 10,762,430	0.08%
Roundup Co	Retail	\$ 10,598,000	0.08%
Harrison Memorial Hospital	Hospital	\$ 10,338,000	0.08%
Pope Resources	Forestry	\$ 9,888,736	0.07%
EQR Wellington Apartments	Apartments	\$ 9,756,000	0.07%
Olhava Associates LMTD PTNSP	Land Owner	\$ 9,324,000	0.07%
McDonalds	Food Service	\$ 9,005,505	0.07%
KNL Vision WA LLC	Apartments	\$ 8,902,000	0.07%
WESBILD INC	Community Center	\$ 8,743,000	0.07%
McMormick Woods Partners	Land Developer	\$ 8,666,176	0.07%
Ridgetop Apartments	Apartments	\$ 8,580,000	0.07%
Kitsap Bank	Banking	\$ 8,359,706	0.06%
Connolly Michael	Business Services	\$ 8,255,000	0.06%
Home Depot USA Inc.	Wholesale	\$ 8,227,844	0.06%
Ryan Tim Enterprises	Retail	\$ 8,164,000	0.06%
Gehring Glennys R	Community Center	\$ 8,150,060	0.06%
		<u>\$ 620,309,492</u>	<u>4.70%</u>

Source: Kitsap County Assessor's Office

**Total 2000 assessed value for Kitsap County was \$13,187,033,175

KITSAP COUNTY, WASHINGTON

Table 7

Special Assessment Billings and Collections Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Assessments Receivable January 1</u>	<u>Assessment Rolls Added</u>	<u>Current Assessments Due</u>	<u>Assessments Collected</u>	<u>Percent of Collected to Assessment Due</u>	<u>Assessments Receivable December 31</u>
1991	\$ 5,870,977	\$ 350,018	\$ 899,172	\$ 1,350,261	150.17%	\$ 4,870,734
1992	\$ 4,870,734	\$ 1,710,699	\$ 907,046	\$ 1,404,131	154.80%	\$ 5,177,303
1993	\$ 5,177,303	\$ 652,070	\$ 547,879	\$ 1,516,772	276.84%	\$ 4,312,601
1994	\$ 4,312,601	\$ 193,215	\$ 515,595	\$ 1,310,680	254.21%	\$ 3,195,436
1995	\$ 3,195,436	\$ 5,711,569	\$ 721,218	\$ 1,221,084	169.31%	\$ 7,682,413
1996	\$ 7,682,413	\$ 404,270	\$ 658,391	\$ 1,376,525	209.07%	\$ 6,710,158
1997	\$ 6,710,158	\$ 0	\$ 603,295	\$ 1,037,256	171.93%	\$ 5,672,902
1998	\$ 5,672,902	\$ 652,806	\$ 526,590	\$ 1,147,190	217.85%	\$ 5,178,518
1999	\$ 5,178,518	\$ 0	\$ 440,406	\$ 692,505	157.24%	\$ 4,486,013
2000	\$ 4,486,013	\$ 0	\$ 364,227	\$ 339,598	93.24%	\$ 4,146,415

Source: Kitsap County Treasurer

KITSAP COUNTY, WASHINGTON

Table 8

Computation of Legal Debt Margin

December 31, 2000

Total Assessed Value	<u>\$ 14,291,868,100</u>
Debt Limit without a vote of the people: 1.5% of Total Assessed Value	214,378,022
Less: Outstanding Limited Tax General Obligation Bonds	67,920,000
Installment Purchase Contracts and Capital Leases	569,273
Plus: Debt Service Fund Balance	<u>5,305,018</u>
Remaining Capacity (Non-voted)	<u>\$ 151,193,767</u>
Debt Limit with and without a vote of the people: 2 1/2% of Total Assessed Value	\$ 357,296,703
Less: Outstanding Unlimited General Obligation Bonds	0
Outstanding Limited Tax General Obligation Bonds	67,920,000
Installment Purchase Contracts and Capital Leases	569,273
Plus: Debt Service Fund Balance	<u>5,305,018</u>
Remaining Capacity (Voted and Non-voted)	<u>\$ 294,112,448</u>

Source: Kitsap County Treasurer
Kitsap County Auditor

KITSAP COUNTY, WASHINGTON

Ratio of Net General Bonded Debt to Assessed Value and Net Bonded Debt per Capita* Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population**</u>	<u>Assessed Value</u>	<u>Gross*** Bonded Debt</u>	<u>Debt Service Monies Available</u>	<u>Net Bonded Debt</u>	<u>Percent of Net Bonded Debt to Assessed Value</u>	<u>Ratio of Net Bonded Debt Per Capita</u>
1991	196,500	\$ 8,245,048,479	\$ 22,730,000	\$ 355,423	\$ 22,374,577	0.271%	113.87
1992	205,600	\$ 9,231,015,484	\$ 33,830,000	\$ 371,391	\$ 33,458,609	0.362%	162.74
1993	210,000	\$ 10,189,606,366	\$ 35,010,000	\$ 403,484	\$ 34,606,516	0.340%	164.79
1994	213,200	\$ 10,670,283,915	\$ 35,356,200	\$ 477,334	\$ 34,878,866	0.327%	163.60
1995	220,600	\$ 11,113,433,854	\$ 36,135,000	\$ 392,185	\$ 35,742,815	0.322%	162.03
1996	224,700	\$ 11,835,906,928	\$ 49,425,000	\$ 2,163,099	\$ 47,261,901	0.399%	210.33
1997	229,400	\$ 12,196,417,441	\$ 47,480,000	\$ 3,198,654	\$ 44,281,346	0.363%	193.03
1998	229,000	\$ 12,543,355,139	\$ 43,830,000	\$ 4,274,878	\$ 39,555,122	0.315%	172.73
1999	229,700	\$ 13,187,033,175	\$ 54,175,000	\$ 6,170,283	\$ 48,004,717	0.364%	208.99
2000	230,200	\$ 14,291,868,100	\$ 67,920,000	\$ 5,318,653	\$ 62,601,347	0.438%	271.94

Source: Kitsap County Treasurer, Kitsap County Assessor

*Excludes Agency Funds.

**Source: State of Washington Office of Financial Management

***Includes all Governmental Fund types.

KITSAP COUNTY, WASHINGTON

Table 10

Ratio of Annual Debt Service Expenditures for General bonded Debt(1) to Total General Expenditures Last 10 Fiscal Years

<u>Fiscal Year</u>	<u>Principal(3)</u>	<u>Interest(2)(3)</u>	<u>Total Debt Service</u>	<u>Total General Expenditures(3)</u>	<u>Ratio of Debt Service Expenditures</u>
1991	\$ 1,703,856	\$ 1,604,491	\$ 3,308,347	\$ 59,779,503	5.53%
1992	\$ 1,968,518	\$ 1,953,252	\$ 3,921,770	\$ 79,622,199	4.93%
1993	\$ 2,118,349	\$ 2,554,073	\$ 4,672,422	\$ 86,717,493	5.39%
1994	\$ 2,750,196	\$ 2,386,782	\$ 5,136,978	\$ 88,287,913	5.82%
1995	\$ 5,957,781	\$ 2,338,153	\$ 8,295,934	\$ 98,963,599	8.38%
1996	\$ 2,610,726	\$ 1,914,393	\$ 3,253,114	\$ 101,983,697	3.19%
1997	\$ 4,760,005	\$ 2,687,372	\$ 6,509,286	\$ 117,716,337	5.53%
1998	\$ 11,389,846	\$ 2,442,708	\$ 13,832,554	\$ 128,381,751	10.77%
1999	\$ 5,435,000	\$ 2,326,042	\$ 7,761,042	\$ 130,482,326	5.95%
2000	\$ 6,179,823	\$ 2,614,128	\$ 8,793,951	\$ 138,028,685	6.37%

Source: Kitsap County Auditor

(1) General obligation bonds reported in Enterprise funds and special assessment debt with government commitment have been excluded.

(2) Excluded bond issuance and other costs.

(3) Includes General, Special Revenue and Debt Service funds.

KITSAP COUNTY, WASHINGTON

Table 11

Computation of Direct And Overlapping debt December 31, 2000

<u>Jurisdiction</u>	<u>Net Debt Outstanding</u>	<u>Percentage Applicable to Kitsap County</u>	<u>Amount Applicable to Kitsap County</u>
Kitsap County	\$ 68,897,204	100%	\$ 68,897,204
Cities	\$ 36,136,406	100%	\$ 36,136,406
School Districts	\$ 183,616,239	100%	\$ 183,616,239
Park Districts	\$ 7,600,000	100%	\$ 7,600,000
Fire Districts	\$ 13,165,571	100%	\$ 13,165,571
Port Districts	\$ 5,820,000	100%	\$ 5,820,000
Library District	\$ 1,465,000	100%	\$ 1,465,000
Water District	\$ 1,047,750	100%	\$ 1,047,750
Public Utility District	\$ 1,705,000	100%	\$ 1,705,000
	<hr/>		<hr/>
	<u>\$ 319,453,170</u>		<u>\$ 319,453,170</u>

Source: Kitsap County Treasurer

KITSAP COUNTY, WASHINGTON

Table 12

Revenue Bond Coverage for Sewer Bonds Last Ten Fiscal Years

Fiscal Year	Gross Revenue(1)	Operating & Maintenance Expenses(2)	Net Revenue available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1991	\$ 4,757,388	\$ 3,115,954	\$ 1,641,434	\$ 544,000	\$ 360,225	\$ 904,225	1.82
1992	\$ 4,839,300	\$ 4,034,114	\$ 805,186	\$ 2,255,000	\$ 331,999	\$2,586,999	0.31
1993	\$ 5,429,680	\$ 4,009,989	\$ 1,419,691	\$ 1,330,000	\$ 115,800	\$1,445,800	0.98
1994	No Revenue Bonds						
1995	\$ 6,667,119	\$ 5,051,508	\$ 1,615,611	\$ 0	\$ 0	\$ 0	0.00
1996	\$ 7,174,492	\$ 6,433,216	\$ 741,276	\$ 180,000	\$ 488,083	\$ 668,083	1.11
1997	\$ 8,897,953	\$ 5,044,633	\$ 3,853,320	\$ 1,270,000	\$2,058,743	\$3,328,743	1.16
1998	\$ 8,974,413	\$ 5,359,113	\$ 3,615,300	\$ 910,000	\$1,356,901	\$2,266,901	1.59
1999	\$ 8,630,134	\$ 5,711,605	\$ 2,918,529	\$ 1,340,000	\$1,791,190	\$3,131,190	0.93
2000	\$ 10,591,013	\$ 5,873,750	\$ 4,717,263	\$ 1,355,000	\$1,792,957	\$3,147,957	1.50

1. Includes interest income on idle capital construction money capitalized in accordance with SFAS No. 62.

2. Exclusive of bond interest and depreciation expenses.

KITSAP COUNTY, WASHINGTON

TABLE 13

Demographic statistics
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>(1) Population</u>	<u>Per Capita (2) Income</u>	<u>School (3) Enrollment</u>	<u>Unemployment (4) Rate</u>
1991	196,500	\$ 18,366	37,729	5.10%
1992	205,600	\$ 18,714	38,448	6.10%
1993	210,000	\$ 19,426	37,734	6.60%
1994	213,200	\$ 20,024	38,629	6.00%
1995	220,600	\$ 20,193	35,977	5.70%
1996	224,700	\$ 20,815	42,507	6.80%
1997	229,400	\$ 21,580	42,524	6.50%
1998	229,000	N/A	46,295	5.30%
1999	229,700	N/A	46,824	5.00%
2000	230,200	N/A	47,377	5.60%

Sources:

- (1) State of Washington - Office of Financial Management
- (2) Puget Sound Council on Governments
- (3) Kitsap County School Districts
- (4) Washington Employment Security Department

*Per Capita Income is always three years behind in statistics

KITSAP COUNTY, WASHINGTON

Table 14

Property Value, Construction And Bank Deposits
Last Ten Fiscal Years

<u>Year</u>	<u>Commercial Construction Value</u>	<u>Residential Construction Value</u>	<u>Total New Construction Value</u>	<u>Total Property Value</u>	<u>Bank Deposits*</u>
1991	\$ 55,865,060	\$ 156,225,227	\$ 212,090,287	\$ 7,232,146,453	\$ 1,028,152,000
1992	\$ 46,828,450	\$ 235,896,792	\$ 282,725,242	\$ 9,017,054,625	\$ 904,304,000
1993	\$ 36,735,930	\$ 193,702,599	\$ 230,438,529	\$ 9,994,338,613	\$ 1,004,217,000
1994	\$ 30,900,258	\$ 335,995,101	\$ 366,895,359	\$ 10,845,562,520	\$ 1,070,915,000
1995	\$ 75,812,614	\$ 267,458,198	\$ 343,270,812	\$ 11,536,793,731	\$ 1,040,867,000
1996	\$ 57,878,160	\$ 264,458,164	\$ 322,336,324	\$ 12,340,481,273	\$ 1,325,973,000
1997	\$ 59,119,980	\$ 241,214,002	\$ 300,333,982	\$ 12,845,063,238	\$ 1,270,463,000
1998	\$ 38,448,220	\$ 230,048,865	\$ 268,497,085	\$ 13,324,753,015	\$ 1,280,026,000
1999	\$ 31,080,026	\$ 205,791,744	\$ 236,871,770	\$ 12,543,512,909	\$ 1,385,624,000
2000	\$ 64,057,665	\$ 244,597,746	\$ 308,655,411	\$ 13,187,033,175	\$ 1,497,678,000

Source: Kitsap County Assessor

* Federal Deposit Insurance Corp.

KITSAP COUNTY, WASHINGTON

Table 15

Major Employers APRIL 2000

<u>EMPLOYER</u>	<u>APPROXIMATE NUMBER EMPLOYED</u>
Puget Sound Naval Shipyard	7,711
Naval Submarine Base Bangor	3,400
Naval Undersea Warfare Center	1,859
Central Kitsap School District	1,400
Harrison Memorial Hospital	1,162
South Kitsap School District	1,100
Kitsap County	1,050
Naval Station Bremerton	936
Bremerton School District	752
North Kitsap School District	713
Fleet Industrial Supply Center	619
Johnson Controls World Services	658
BAE Systems (formerly GEC Marconi)	370
Naval Hospital	355
Washington State Ferries	350
Town & Country Markets	350
Belmont Terrace and Ridgemont Terrace	340
WalMart	332
City of Bremerton	327
Albertson's	313
Laurier Enterprises (McDonald's)	295
Olympic College	290
Retsil Veterans Home	280
Martha & Mary Nursing Home & Child Care Center	276
Port Madison Enterprises (Suquamish Tribe)	261
Safeway	260
Lockheed Martin	252
Costco Wholesale	240
The Doctors Clinic	230
Kitsap Mental Health Services	225
Bainbridge Island School District	220
The Bon Marche	204
Courtesy Chevrolet, Ford, Mitsubishi, Suzuki	200
Group Health Cooperative	200
Olympic Educational Services District #114	200
Raytheon Systems	200
	<hr/> <hr/> 27,930

Source: Economic Development Council of Kitsap County

KITSAP COUNTY, WASHINGTON

Table 16

MISCELLANEOUS STATISTICS

December 31, 2000

Date of Incorporation	1857
Form of Government	Commissioner
Area	396 square miles
Miles of Streets *1	931.32
Number of Street Lights*2	392
Police Protection:	
Number of stations	3
Number of law enforcement officers	102
Education:	
Attendance centers*3	81
Number of classrooms*4	2,130
Number of teachers	2,549
Number of students	47,346
Building Permits:	
Building permits issued	2,055
Value of building	\$137,610,691.00
Recreation and Culture:	
Number of parks*5	40 with 3240.09 acreage
Number of libraries	9
Number of volumes*6	452,103
Employees*7	1,125
Registered Voters*8	132,837

*1 - Miles of streets = this figure includes total centerline miles

*2 - Number of street Lights= this figure includes just street lights maintain by the County

*3 - Attendance centers = this figure includes alternative schools and skill centers

*4 - Number of classrooms = this figure does not include portables or temporary teaching stations

*5 - Number of Parks= this figure includes both local and regional

*6 - Number of volumes = this figure includes both audio and video tapes

*7 - Employees = this figure does not include the taxing junior districts

*8 - Registered voters= this figure does not include inactive voters